

Company number: 5962549  
Charity Number: 1125324

# Fight for Peace (UK)

Report and financial statements  
For the year ended 31 December 2016

**Contents**

**For the year ended 31 December 2016**

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## Fight for Peace (UK)

### Reference and administrative information

For the year ended 31 December 2016

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<b>Company number</b>	5962549	
<b>Charity number</b>	1125324	
<b>Registered office and operational address</b>	Fight for Peace Academy Woodman Street LONDON, E16 2LS	
<b>Country of registration</b>	England & Wales	
<b>Country of incorporation</b>	United Kingdom	
<b>Trustees</b>	Trustees, who are also directors under company law, who served during the year and up to the date of this report were as follows:	
	David Makinson	(Resigned 19 April 2017)
	Vincent Neate	
	Audrey Bampoe	
	Alexander Stevenson	(resigned 27 June 2016)
	Dominic Raab	
	Ronald McIntosh	
	Andrew Davidson	(Appointed 19 April 2017)
	Andrew Fox	(Appointed April 2017)
<b>Managerial staff</b>	Luke Dowdney	Director
	Denise Carroll	Head of Programmes
	Alex Le Vey	Head of Fundraising (to September 2016)
	Kelly White	Head of Fundraising (From August 2016)
	Yetunde Aroloye	Finance Manager (Until October 2016)
	Anne Moraes	Head of Finance (From November 2016)
<b>Secretary</b>	Denise Carroll	(Until July 2016)
	Lorna Hudson	(From July 2016)
<b>Bankers</b>	Unity Trust Bank Nine Brindleyplace, BIRMINGHAM, B1 2HB	
<b>Solicitors</b>	Farrer & Co 66 Lincoln's Inn Fields, LONDON, WC2A 3LH	
<b>Auditor</b>	Sayer Vincent LLP, Chartered Accountants and Statutory Auditor Invicta House, 108-114 Golden Lane, LONDON, EC1Y 0TL	

The trustees, who are also Directors of the charitable company, present their annual report (incorporating the Directors' Report) on the affairs of the charity, together with the financial statements and auditor's report for the year ended 31 December 2016.

The trustees report has been prepared in accordance with the provisions applicable to companies entitled to small company exemption. The company has taken the exemption afforded to small companies not to present a Strategic Report.

## **Structure, governance and management**

The Charity is constituted as a company limited by guarantee and not having share capital. It is governed by its Memorandum and Articles of Association and is registered with the Charity Commission in England and Wales.

The Charity is required to have a board consisting of at least three Trustees.

All of the Trustees who served in the year are listed on page one.

Trustees give their time voluntarily and receive no remuneration or other benefits. Trustees are required to disclose all relevant interests and by custom withdraw from any decision where a conflict of interest arises.

### **Staff Remuneration Policy:**

The Trustees set the salaries for the Senior Management Team. An independent HR Consultant was instructed to report to the Trustees on this matter, to enable benchmarking of the salaries in comparable roles. The Trustees aim to set salaries equivalent to the median for such organisations. In setting salaries for all staff, the Trustees take account of the skills and experience required for such roles, and the affordability for the organisation.

The Trustees have considered the major risks to which the Charity is exposed. The Trustees consider the most significant risks to be the protection of young people the Charity serves, the support of the workers the Charity employs either full time or part time to run sports sessions, the safety of all engaged in the Charity's sports programmes, the protection of the Charity's assets and future funding and the overall protection of the Charity's reputation. Systems and procedures have been established to manage risk in as efficient a manner as is appropriate to a Charity of the size and scale of Fight for Peace (UK). All staff undertake Child Protection Training and have a DBS check on joining the organisation. Regular reviews of the Child Protection and Safeguarding Policies are undertaken, to ensure all staff are familiar with the contents. Health and Safety Assessments are carried out for all activities run by the Academy. The Trustees and staff work together to protect the assets and funding of the organisation to enable ongoing provision of services to our beneficiaries. The Trustees additionally review the systems and procedures on an annual basis to consider whether they remain adequate.

#### Related parties

Fight for Peace (UK) works closely with the organisations Fight for Peace International, and Associacao Luta Pela Paz. The relationship is governed by a Federation Agreement. The three entities work closely together to achieve a shared mission.

## Objects, principal activity and organisation

### Mission statement

Fight for Peace uses boxing and martial arts combined with education and personal development to realise the potential of young people in communities that suffer from crime and violence.

Fight for Peace's Five Pillars Model is an integrated approach which encourages young people to take up opportunities and develop themselves in different areas:

- 1 Boxing and Martial Arts
- 2 Education
- 3 Employability
- 4 Support Services
- 5 Youth leadership

## Activities for the public benefit in the year

A total of **1,348** young people attended Fight for Peace in 2016.

Highlights from the Five Pillars included:

### **Boxing and Martial Arts:**

Open Access sports are open to young people aged 14 to 25 years and take place every weekday evening from 5pm to 9pm. This Pillar continued to deliver boxing, muay thai, Brazilian jiu jitsu (BJJ), Olympic weightlifting and fighting fit gym sessions as well as Twilight programmes. Judo was added to the Pillar in August while the Academy's first female-only session, focusing on fitness and self-defence, began in September. A total of **1,231** young people attended Open Access sports, of which **452** were new members.

Personal development sessions continued to be a key element of Fight for Peace's provision and were delivered during the evening sessions on a monthly basis. Topics covered during the year included confidence, relationships, motivation, and a debate night teaching discussion and critical thinking skills. The annual Awards Ceremony also provided a chance for young people to come together with staff, parents/carers and funders to celebrate the achievements of members.

Members provide invaluable feedback each year via self-completion questionnaires, the results of which enable Fight for Peace to evaluate the quality and effectiveness of its work. 108 Open

## Fight for Peace (UK)

### Trustees' annual report

#### For the year ended 31 December 2016

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Access participants completed a questionnaire in 2016 and reported the following as a result of attending Fight for Peace:

Of the young people participating in Open Access:

- **100%** feel more positive about the future and **89%** feel more motivated
- **91%** feel fitter
- **81%** feel more confident and **88%** feel good about themselves
- **70%** respect others more while **78%** respect rules more

### Champions

All young people are encouraged to train irrespective of ability, whether they are interested in staying fit or want to compete. Those who express an interest in competing are given tailored support by their coaches, with thorough preparation provided prior to entering any competitions. **24** young people and three staff members represented Fight for Peace at competitions in 2016.

Highlights included Kingsley Crawford, John McFadyen and Jawany Scott being awarded their blue belts in Brazilian jiu jitsu by coaches Steve O'Keeffe and Jackson Sousa. Bart Hovarth and staff member Lethius Charles made their professional debuts in muay thai after many amateur fights representing Fight for Peace. Finally, in November, Joe Concepción and Eniola Akingbesote were the Academy's first junior boxers to represent Fight for Peace at a home England Boxing show.

### Twilight programmes

Twilight provision is designed as a preventative programme for those aged seven to 16. It combines boxing and personal development sessions with the aim of providing participants with a positive diversionary activity, a chance to make friends, regular contact with positive role models, and a chance to address issues that impact on their lives, such as self-belief, bullying and considering the consequences of actions.

Twilight provision comes in two forms:

1. Targeted Twilight sessions are run in partnership with external organisations, typically local schools or pupil referral units, and run for a set number of weeks. These programmes aim to address pre-identified issues such as anger management or risk of exclusion from school.
2. Drop-in Twilight sessions take place three days a week and are open to all young people aged seven to 14. The key aims of these sessions are to create a sporting habit for life and to create a positive environment where members feel able to open up about personal issues and work to overcome them.

**278** young people attended Twilight sessions in 2016 – a significant increase on the previous year. Those who completed a questionnaire reported the following:

- **62%** find it easier to make friends
- **54%** feel that their relationship with family has improved while **46%** remained the same
- **83%** feel better about themselves and **86%** feel more confident

**Education:**

The Pathways education programmes provide an opportunity for young people with few or no qualifications to re-engage with education outside of mainstream provision. The Pathways Module 1 and Module 2 education programmes offer nationally recognised qualifications in English, Maths, Active and Healthy Living, Community Sports Leadership and YMCA Gym Instruction. Crucially, the courses combine personal development, mentoring, and sports training in order to equip participants with the knowledge and skills they need to secure employment.

In 2016, **32** young people participated in Pathways, of which **85%** completed their course. At the point of entry, **71%** were not in education, employment or training, **25%** had offending histories or were gang affiliated, and an additional **43%** were at risk of offending, gang membership or exclusion.

Of the learners that provided feedback:

- **75%** feel more confident and **100%** are more positive about the future.
- **70%** now find it easier to tell people how they feel and **65%** find it easier to make friends.
- **63%** report being less likely to commit a crime

**Employability:**

One-to-one guidance continued to be the primary method of support for young people in 2016. The support provided varied greatly as each young person's needs are taken into account, but typically members received help creating or improving CVs and covering letters, assisted job searches and employability skills training.

The Employability Pillar supported **151** young people in 2016, **70%** of whom successfully progressed into further education, employment and/or training. Additional opportunities provided to Fight for Peace members included an insight day at State Street and a number of vocational courses staged at the Academy.

Employability progression outcomes included:

- **57** young people attended vocational or employability training
- **50** young people secured employment

**Support Services:**

The Support Services team worked with a total of **429** young people, providing holistic support based on individual need. **92** young people benefitted from case work support while **300** mentoring sessions took place between Youth Workers and young people. Key services provided by the team in 2016 included:

- A one-to-one session with a youth worker for young people new to the Academy in order to start building relationships and begin to identify additional support needs. **137** sessions took place in 2016.
- Mentoring sessions with a youth worker during evening sports sessions, which take place every four months. These meetings focus on how the young person is progressing with the

### Trustees' annual report

For the year ended 31 December 2016

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intention of identifying if any support is needed and generating referrals. **300** sessions took place.

- Intensive case work for those young people most in need of support, consisting of regular mentoring sessions plus additional support as required e.g. home visits. **92** young people benefitted from case work, with **31** receiving ad hoc or emergency support.

As a result of these services, numerous internal referrals were made, including **22** to education, **61** for employability support, **44** for mentoring, and **nine** to the Youth Council. Furthermore, all Pathways learners received weekly mentoring support while another **15** young people attended external programmes, including a residential organised by Street Games and a LIFEBeat programme.

Case work mentees who provided feedback reported the following as a result of their mentoring:

- **100%** feel calmer
- **100%** feel more positive about the future
- **88%** find it easier to cooperate with others and **72%** have better relationships with their family
- **91%** are less likely to be part of a gang and **73%** are less likely to commit a crime

#### Youth Leadership:

The Youth Council represents all members of Fight for Peace and keeps staff informed of their feedback and suggestions. In 2016, **6** new members joined the Youth Council, with a total of **19** young people serving as Youth Councillors during the year. **9** training sessions took place covering topics such as presentation skills, confidence and public speaking while members of the Youth Council represented Fight for Peace at public events and during visits to the Academy.

Of those Youth Councillors that completed a questionnaire:

- **88%** believe that their performance at school/work has improved
- **88%** are now confident public speakers and **100%** are confident mentoring another young person
- **75%** feel confident responding to abusive behavior
- **100%** believe that the issues they raise are taken seriously by staff

#### Other highlights:

The London Academy received a number of visits in 2016. Among them, Fight for Peace Ambassador Nicola Adams OBE followed her record breaking medal haul at Rio 2016 by joining an Open Access sports session, passing on her knowledge to young female boxers and featuring Fight for Peace in BBC Radio 4's Today programme which she guest edited. Brazilian World Cup winning footballer Rai also paid a visit to the Academy, interviewing young people and staff as part of a documentary series. In addition, Sports Coaching Specialist Andrew Gillott, a Consultant with the British Olympic Association, delivered two workshops to the Academy's coaching team. Fight for Peace staff and young people participated in various external events over the course of the year. Representatives from the Academy attended the Beyond Sport Awards and the TEDx TEEN



## **Fight for Peace (UK)**

### **Trustees' annual report**

#### **For the year ended 31 December 2016**

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TALK while Jack Petchey Achievement Award winner Abdul visited Parliament and met with East Ham MP Stephen Timms.

Refurbishment of the Academy offices was completed at the start of the year, providing additional office space, meeting rooms, bathrooms and kitchen facilities. Work on a new shower and toilet block adjoining the gym also began, part of the ongoing expansion of the Academy.

Fight for Peace London appeared in a range of local and global media throughout the year, with notable features on the Huffington Post website, on BBC radio and television and on the Brazilian TV network GNT. Young people and staff also featured in a Sport England promotional film on the power and impact of coaching

“2016 was an incredibly busy and successful year at Fight for Peace in London – a year that saw our member numbers grow from 1,015 in 2015 to over 1,300 young people attending the Academy in 2016. A noticeable increase was seen in the number of female members accessing our services. Success has been consistently maintained across all Fight for Peace programmes in addition to new provisions offered to young people via vocational courses, new sports and multiple residential courses. Meanwhile, Fight for Peace's face has literally been transformed thanks to the new building developments making the Academy an ever more iconic and inspiring space to be in.”

**Denise Carroll, Head of the Fight for Peace London Academy**

### **Plans for 2017**

The London Academy intends to cap the number of young people engaged at 1000, whilst Youth Investment Funding received for the next three years means that there can be an increase of numbers mentored by 15%. With funding secured for a female engagement worker, we aim to increase female participation by 10%, from 13% up to 23% by the end of 2017.

The London Academy will also establish the necessary core programmes that will cap the budget at an agreed upon amount, stemming growth, and instead, look to introduce short-term projects that react to environmental changes. One project in which funding is currently being researched is the Special Project, which will look at challenging gang violence by intensive mentoring of a small group of high-risk individuals.

Consultation will take place intending at developing an income stream through the selling training packages, and offering services to other youth organisations. This is part may result in working with FFPI to support youth organisations within London to help them establish better practice and extend their provision.

### **Public Benefit**

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Trustees are confident that the Five Pillar Methodology utilised at the Academy is of benefit to our members, which is reflected in the activities listed above.

## **Reserves policy**

The Trustees have agreed to gradually build the unrestricted funds reserves from surplus to an amount equal to six months' core spending. In this way, the reserves will be maintained at a level that ensures that Fight for Peace's core activity could continue during a period of unforeseen difficulty.

As at 31 December 2016, total unrestricted funds for the year were £2.73m (2015: £2.73m). £2.2m (2015: £1.89m) of this relates to the construction of the gym, leaving £0.53m (2015: £0.84m) of free reserves available for use against the charitable objectives.

## **Financial review**

The Charity received income of £0.941m (2015: £1.7m) of which the majority was voluntary income from charitable activities. This has enabled it to deliver its activities as outlined in the Activities section of the Trustees report and resulted in net surplus of £12k (2015: £806k). The Trustees consider the results of the Charity to be satisfactory.

## **Plans for future periods**

Fight for Peace (UK) will continue to implement its Five Pillars model over the coming year. Fight for Peace also (UK) plans to continue the refurbishment of its London Academy with the construction of a much needed new shower block and changing rooms. We will also focus on increasing female participation —this will include the introduction of female only activities and the continued / increased employment of female coaches where possible. In addition to maintaining service quality, we will aim to introduce new sports (e.g. Judo, Taekwondo and Olympic weightlifting) for young people. We will also look at continuing to build relationships and delivery in local schools and other local borough services such as the Youth Offending Team.

## **Going concern**

The Trustees have considered going concern and consider that the demand for the Charity's services will continue and they have reasonable expectation that Fight for Peace (UK) has adequate resources to continue for the foreseeable future. The nature of the Charity's funding is inherently uncertain as it is only agreed by the funding bodies every one to three years. Should grant funding be discontinued in future years, the Charity would have to find other sources of funding, or significantly curtail its activities. The Trustees and Senior Management Team work closely together to ensure there are plans in place for the future to ensure funding targets for our programmes are met, including aiming for full cost recovery for all programmes. Accordingly, the Trustees consider it appropriate to adopt the going concern basis in the preparation of the Charity's financial statements.

## Trustees' responsibilities statement

The Trustees (who are also Directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including FRS 102 "The Financial Reporting Standard" applicable in the UK and Republic of Ireland.

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed subject to any material departures;
- disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information of which the charitable company's auditor is unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

## Trustees

The Trustees who served during the year are shown on page 1 of these financial statements. Every Trustee is also a Director of the company and the liability of each member in the event of winding up is limited to £1.

**Fight for Peace (UK)**

**Trustees' annual report**

**For the year ended 31 December 2016**

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## **Auditor**

Sayer Vincent LLP were appointed as the charitable company's auditors during the year and have expressed their willingness to continue in that capacity.

The trustees' annual report has been approved by the Trustees on **8 AUGUST 2017**  
and signed on their behalf by



Vincent Neate  
Chair, Fight for Peace (UK) Board of Trustees

## Opinion

We have audited the financial statements of Fight for Peace (UK) (the 'charitable company') for the year ended 31 December 2016 which comprise the statement of financial activities, balance sheet, statement of cash flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31 December 2016 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice
- Have been prepared in accordance with the requirements of the Companies Act 2006

## Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

## Other information

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express

## Independent auditor's report

To the members of

Fight for Peace (UK)

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any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

## Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' annual report for the financial year for which the financial statements are prepared is consistent with the financial statements
- The trustees' annual report has been prepared in accordance with applicable legal requirements

## Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' annual report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit; or
- The trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' annual report and from the requirement to prepare a strategic report.

## Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities set out in the trustees' annual report, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

## Independent auditor's report

### To the members of

### Fight for Peace (UK)

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In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

## Auditor's responsibilities for the audit of the financial statements

This report is made solely to the charitable company's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions

## Independent auditor's report

To the members of

Fight for Peace (UK)

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are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Noelia Serrano (Senior statutory auditor)

16 August 2017

for and on behalf of Sayer Vincent LLP, Statutory Auditor  
Invicta House, 108-114 Golden Lane, LONDON, EC1Y 0TL



# Fight for Peace (UK)

## Statement of financial activities (incorporating an income and expenditure account)

For the year ended 31 December 2016

	Note	Unrestricted £	Restricted £	2016 Total £	Unrestricted £	Restricted £	2015 Total £
<b>Income from:</b>							
Charitable activities	3	417,070	523,441	<b>940,511</b>	1,175,929	534,545	1,710,474
Other	4	1,045	–	<b>1,045</b>	2,182	–	2,182
<b>Total income</b>		<b>418,115</b>	<b>523,441</b>	<b>941,556</b>	<b>1,178,111</b>	<b>534,545</b>	<b>1,712,656</b>
<b>Expenditure on:</b>							
Raising funds		80,365	4,669	<b>85,034</b>	113,684	5,515	119,199
Charitable activities	5	315,320	529,337	<b>844,657</b>	288,416	498,732	787,148
<b>Total expenditure</b>	7	<b>395,685</b>	<b>534,006</b>	<b>929,691</b>	<b>402,100</b>	<b>504,247</b>	<b>906,347</b>
<b>Net income for the year</b>		<b>22,430</b>	<b>(10,565)</b>	<b>11,865</b>	<b>776,011</b>	<b>30,298</b>	<b>806,309</b>
Transfers between funds		–	–	–	779,147	(779,147)	–
<b>Net movement in funds</b>		<b>22,430</b>	<b>(10,565)</b>	<b>11,865</b>	<b>1,555,158</b>	<b>(748,849)</b>	<b>806,309</b>
<b>Reconciliation of funds:</b>							
Total funds brought forward as previously reported		2,728,880	30,298	<b>2,759,178</b>	1,173,722	779,147	1,952,869
Net movements in funds for the year		22,430	(10,565)	<b>11,865</b>	1,555,158	(748,849)	806,309
<b>Total funds carried forward</b>		<b>2,751,310</b>	<b>19,733</b>	<b>2,771,043</b>	<b>2,728,880</b>	<b>30,298</b>	<b>2,759,178</b>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 16 to the financial statements.

# Fight for Peace (UK)

## Balance sheet

Company no. 05962549

As at 31 December 2016

	Note	£	2016 £	£	2015 £
<b>Fixed assets:</b>					
Tangible assets	12		<u>2,179,391</u>		<u>1,893,944</u>
			<u>2,179,391</u>		<u>1,893,944</u>
<b>Current assets:</b>					
Debtors	13	43,168		48,951	
Cash at bank and in hand		<u>677,074</u>		<u>870,251</u>	
			<u>720,242</u>	<u>919,202</u>	
<b>Liabilities:</b>					
Creditors: amounts falling due within one year	14	<u>(128,590)</u>		<u>(53,968)</u>	
<b>Net current assets / (liabilities)</b>			<u>591,652</u>		<u>865,234</u>
<b>Total assets less current liabilities</b>			<u><u>2,771,043</u></u>		<u><u>2,759,178</u></u>
<b>The funds of the charity:</b>	16				
Restricted income funds			19,733		30,298
Unrestricted income funds:					
Fixed asset fund			<u>2,179,391</u>		<u>-</u>
General funds			<u>571,919</u>		<u>2,728,880</u>
<b>Total funds</b>			<u><u>2,771,043</u></u>		<u><u>2,759,178</u></u>

Approved by the trustees on 8 AUGUST 2017

and signed on their behalf by:



Vincent Neate  
Chair, Fight for Peace (UK) board of trustees

**Fight for Peace (UK)**

**Statement of cash flows**

**For the year ended 31 December 2016**

	Note	2016 £	£	2015 £	£
<b>Cash flows from operating activities</b>	17		<b>145,317</b>		<b>930,043</b>
<b>Cash flows from investing activities:</b>					
Dividends, interest and rents from investments		<b>1,045</b>		<b>2,182</b>	
Purchase of fixed assets		<b>(339,539)</b>		<b>(1,714,253)</b>	
<b>Net cash provided by investing activities</b>			<b>(338,494)</b>		<b>(1,712,071)</b>
<b>Change in cash and cash equivalents in the year</b>			<b>(193,177)</b>		<b>(782,028)</b>
<b>Cash flows from Financing Activities</b>			<b>-</b>		<b>-</b>
Cash and cash equivalents at the beginning of the year			<b>870,251</b>		<b>1,652,279</b>
<b>Cash and cash equivalents at the end of the year</b>	18		<b>677,074</b>		<b>870,251</b>
<b>Reconciliation to cash at bank and in hand:</b>					
Cash at bank and in hand			<b>677,074</b>		<b>870,251</b>
Cash equivalents			<b>-</b>		<b>-</b>
<b>Cash and cash equivalents</b>			<b>677,074</b>		<b>870,251</b>

**1 Accounting policies**

**a) Statutory information**

Fight for Peace (UK) is a charitable company limited by guarantee and is incorporated in England and Wales. The registered office address is Fight for Peace Academy, Woodman Street, London, E16 2LS.

**b) Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (September 2015) and the Companies Act 2006.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

**c) Public benefit entity**

The charitable company meets the definition of a public benefit entity under FRS 102.

**d) Going concern**

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

**e) Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria for income recognition are met.

**1 Accounting policies (continued)**

**f) Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

**g) Fund accounting**

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

**h) Expenditure and irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose
- Expenditure on charitable activities includes the costs of activities undertaken to further the purposes of the charity and their associated support costs
- Other expenditure represents those items not falling into any other heading

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

**i) Grants payable**

Grants payable are made to third parties in furtherance of the charity's objects. Single or multi-year grants are accounted for when either the recipient has a reasonable expectation that they will receive a grant and the trustees have agreed to pay the grant without condition, or the recipient has a reasonable expectation that they will receive a grant and that any condition attaching to the grant is outside of the control of the charity.

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

1 Accounting policies (continued)

j) Allocation of support costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity. However, the cost of overall direction and administration of each activity, comprising the salary and overhead costs of the central function, is apportioned on the following basis which are an estimate, based on staff time, of the amount attributable to each activity.

Where information about the aims, objectives and projects of the charity is provided to potential beneficiaries, the costs associated with this publicity are allocated to charitable expenditure.

Where such information about the aims, objectives and projects of the charity is also provided to potential donors, activity costs are apportioned between fundraising and charitable activities on the basis of area of literature occupied by each activity.

● Education	11%
● Employability	6%
● Sports	13%
● Support services	17%
● Youth Leadership	3%
● UK Alumni Programme	8%
● Support costs	42%

Support costs are re-allocated to each of the activities on the following basis which is an estimate, based on staff time, of the amount attributable to each activity

● Education	26.84%
● Employability	7.02%
● Sports	29.44%
● Support services	36.28%
● Youth Leadership	0.42%

Governance costs are the costs associated with the governance arrangements of the charity. These costs are associated with constitutional and statutory requirements and include any costs associated with the strategic management of the charity's activities.

k) Operating leases

Rental charges are charged on a straight line basis over the term of the lease.

l) Tangible fixed assets

Items of equipment are capitalised where the purchase price exceeds £[300]. Depreciation costs are allocated to activities on the basis of the use of the related assets in those activities. Assets are reviewed for impairment if circumstances indicate their carrying value may exceed their net realisable value and value in use.

Where fixed assets have been revalued, any excess between the revalued amount and the historic cost of the asset will be shown as a revaluation reserve in the balance sheet.

Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use are as follows:

● Sports Equipment	3 years
● Building	25 years
● Furniture & Equipment	3 years

**1 Accounting policies (continued)**

**m) Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**n) Short term deposits**

Short term deposits includes cash balances that are invested in accounts with a maturity date of between 3 and 12 months.

**o) Cash at bank and in hand**

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**p) Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**q) Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**r) Pensions**

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund. The pension cost charge represents contributions payable under the scheme by the charitable company to the fund. The charitable company has no liability under the scheme other than for the payment of those contributions.

2 Detailed comparatives for the statement of financial activities

	Unrestricted £	Restricted £	2015 Total £
<b>Income from:</b>			
Donations and legacies	56,334	–	56,334
Charitable activities	1,119,595	534,545	1,654,140
Investments	2,182	–	2,182
Other	–	–	–
<b>Total income</b>	<b>1,178,111</b>	<b>534,545</b>	<b>1,712,656</b>
<b>Expenditure on:</b>			
Raising funds	113,684	5,515	119,199
Charitable activities	288,416	498,732	787,148
<b>Total expenditure</b>	<b>402,100</b>	<b>504,247</b>	<b>906,347</b>
<b>Net income / expenditure before gains / (losses) on investments</b>	<b>776,011</b>	<b>30,298</b>	<b>806,309</b>
Net gains / (losses) on investments	–	–	–
<b>Net income / expenditure</b>	<b>776,011</b>	<b>30,298</b>	<b>806,309</b>
Transfers between funds	779,147	(779,147)	–
<b>Net movement in funds</b>	<b>1,555,158</b>	<b>(748,849)</b>	<b>806,309</b>
<b>Total funds brought forward</b>	<b>1,173,722</b>	<b>779,147</b>	<b>1,952,869</b>
<b>Total funds carried forward</b>	<b>2,728,880</b>	<b>30,298</b>	<b>2,759,178</b>



3 Income from charitable activities

	Unrestricted £	Restricted £	2016 Total £	2015 Total £
City Bridge Trust	-	-	-	48,000
Esmee Fairbairn Foundation	-	100,000	100,000	100,000
Paul Hamlyn Foundation	-	80,000	80,000	80,000
Anonymous Donor	-	25,000	25,000	25,000
NYPP-LB Newham	19,031	-	19,031	5,695
The QBE Foundation	-	10,000	10,000	10,000
State Street Bank	-	40,702	40,702	39,700
BBC Children in Need	-	10,560	10,560	14,545
Big Lottery Fund-Reaching communities	-	84,208	84,208	184,105
Comic Relief	-	55,000	55,000	27,500
Alfayed Charitable foundation	-	5,000	5,000	-
20 Fenchurch Street Legacy Fund	-	20,166	20,166	-
The Asfari foundation	-	30,000	30,000	-
Credit Suisse EMEA Foundation	-	6,500	6,500	-
Newham giving	-	8,000	8,000	-
Sports England	-	28,936	28,936	-
Peter Harrison Foundation	-	10,000	10,000	-
Building Fund	211,097	-	211,097	776,013
Garfield Weston Foundation	20,000	-	20,000	20,000
The Henry Smith Charity	-	-	-	40,000
Laureus Sport for Good Foundation	52,924	-	52,924	47,084
The Monument Trust	-	-	-	100,000
John Armitage Charitable Trust	30,000	-	30,000	30,000
Aspers Good Causes Fund	-	4,000	4,000	7,643
Forward Foundation	-	-	-	22,898
Redburn Charitable Foundation	-	-	-	20,000
Other corporate Donations	2,500	-	2,500	8,584
Other Donations	23,214	5,368	28,582	55,370
Fight for Peace International	38,304	-	38,304	48,337
Tuixen	20,000	-	20,000	-
Total income from charitable activities	417,070	523,440	940,510	1,710,474

4 Other income

	Unrestricted £	Restricted £	2016 Total £	2015 Total £
Bank interest	1,045	-	1,045	2,182
	1,045	-	1,045	2,182

## 5 Analysis of expenditure

	Restricted £	Support Restricted £	Restricted Total £	Unrestricted £	Support Unrestricted £	Unrestricted Total £	2016 Total £	2015 Total £
<b>Charitable activities</b>								
Education	92,031	33,426	125,457	568	39,001	39,569	165,026	191,384
Employability	46,368	13,433	59,801	482	10,473	10,955	70,756	19,508
Sports	66,033	29,317	95,350	48,171	81,222	129,393	224,743	450,087
Support services	104,661	41,029	145,690	43,384	87,183	130,567	276,257	25,403
Youth Leadership	20,716	4,576	25,292	2,342	2,494	4,836	30,128	11,397
UKAP	64,237	13,510	77,747	-	-	-	77,747	89,369
	<b>394,046</b>	<b>135,291</b>	<b>529,337</b>	<b>94,947</b>	<b>220,373</b>	<b>315,320</b>	<b>844,657</b>	<b>787,148</b>

## 6 Support costs

	Education	Employability	Sports	Support Service	Youth Leadership	2016 Total	2015 Total
Salaries, Pension and NIC	54,629	14,292	59,908	73,839	850	203,518	163,434
Awards & Ceremony	309	81	339	417	5	1,151	1,347
Cleaning & Supplies	2,632	688	2,886	3,557	41	9,804	9,560
Computer and IT	1,907	499	2,091	2,578	30	7,105	13,920
Staff Training	105	28	116	142	2	393	610
Insurance Expense	715	187	784	967	11	2,664	5,119
M&E	-	-	-	-	-	-	15,368
Office Volunteers	242	63	266	328	4	903	2,655
Postage & Delivery & Printing	280	73	307	379	4	1,043	354
Printing & Reproduction	-	-	-	-	-	-	3,538
Professional fees	2,999	785	3,289	4,054	47	11,174	34,669
Recruitment & advertising	1,684	441	1,847	2,277	26	6,275	15,727
Repairs and Maintenance	1,372	359	1,504	1,854	21	5,110	10,295
Staff Expenses	1,752	458	1,921	2,368	27	6,526	6,075
Stationery & Supplies	1,178	308	1,291	1,592	18	4,387	4,835
Storage fees	521	136	572	705	8	1,942	3,345
Team Building staff costs	774	203	849	1,047	12	2,885	4,591
Telephone	1,511	395	1,657	2,042	24	5,629	4,582
Depreciation expense	14,520	3,799	15,919	19,625	226	54,089	2,331
Miscellaneous	-	-	-	-	-	-	5,513
Travel and Meetings	-	-	-	-	-	-	1,388
Governance cost	3,244	849	3,557	4,384	50	12,084	12,392
Personal Development	94	25	103	127	1	350	-
Business rates	695	182	763	940	11	2,591	-
Communications & publicity	119	31	130	160	2	442	-
Rates & heat	1,074	281	1,177	1,451	17	4,000	-
Rent	1,622	424	1,779	2,192	25	6,042	-
Other expenses	1,492	390	1,636	2,016	23	5,557	5,295
	<b>95,470</b>	<b>24,977</b>	<b>104,691</b>	<b>129,041</b>	<b>1,485</b>	<b>355,664</b>	<b>326,943</b>

**7 Net income / (expenditure) for the year**

This is stated after charging / (crediting):

	2016 £	2015 £
Depreciation	54,092	4,665
Operating lease rentals:		
Property	6,042	-
Auditors' remuneration (excluding VAT):		
Audit	7,550	10,000
	<u>7,550</u>	<u>10,000</u>

**8 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Staff costs were as follows:

	2016 £	2015 £
Gross salaries	534,973	538,460
Employer's National Insurance costs	56,278	53,185
Pension costs	9,047	1,200
	<u>600,298</u>	<u>592,845</u>

No employee earned more than £60,000 during the year (2015: nil).

The total employee benefits (including pension contributions and employer's national insurance) of the key management personnel were £98,577 (2015: £108,296).

The charity trustees were neither paid nor received any other benefits from employment with the charity in the year (2015: £nil). No charity trustee received payment for professional or other services supplied to the charity (2015: £nil).

Trustees' expenses represents the payment or reimbursement of travel and subsistence costs totalling £Nil. (2015: £Nil).

**9 Staff numbers**

The average number of employees (head count based on number of staff employed) during the year was 26 (2015: 26).

Staff are split across the activities of the charitable company as follows:

	2016 No.	2015 No.
Raising funds	3	3
Charitable activities	23	23
	<u>26</u>	<u>26</u>

**10 Related party transactions**

The director of Fight for Peace (UK), Luke Dowdney, is also director of Fight for Peace International. In the year Fight for Peace received £38,304 (2015: £48,337) from Fight for Peace International. At the end of the year the outstanding balance was £9,576 (2015: £48,337) due from Fight for Peace International.

Vincent Neate who is a trustee of Fight for Peace International is also a trustee of Fight for Peace UK.

**11 Taxation**

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

**12 Tangible fixed assets**

	Building	Assets in the course of construction £	Fixtures and fittings £	Computer equipment £	Total £
<b>Cost or valuation</b>					
At the start of the year	–	1,893,718	5,593	9,363	<b>1,908,674</b>
Additions in year	–	337,586	1,953	–	<b>339,539</b>
Transfer between asset classes	2,017,061	(2,017,061)	–	–	–
At the end of the year	<b>2,017,061</b>	<b>214,243</b>	<b>7,546</b>	<b>9,363</b>	<b>2,248,213</b>
<b>Depreciation</b>					
At the start of the year	–	–	5,593	9,137	<b>14,730</b>
Charge for the year	53,788	–	196	108	<b>54,092</b>
At the end of the year	<b>53,788</b>	<b>–</b>	<b>5,789</b>	<b>9,245</b>	<b>68,822</b>
<b>Net book value</b>					
At the end of the year	<b>1,963,273</b>	<b>214,243</b>	<b>1,757</b>	<b>118</b>	<b>2,179,391</b>
At the start of the year	–	1,893,718	–	226	<b>1,893,944</b>

All of the above assets are used for charitable purposes.

**13 Debtors**

	2016 £	2015 £
Accrued income	<b>9,576</b>	48,337
Prepaid expense	<b>11,554</b>	–
Trade debtor	<b>14,735</b>	–
Staff loan	<b>500</b>	614
Other debtors	<b>6,803</b>	–
	<b>43,168</b>	<b>48,951</b>

14 Creditors: amounts falling due within one year

	2016 £	2015 £
Accruals	25,320	21,873
Deferred grant	27,270	–
Other taxes and social security costs	15,327	14,880
Trade creditors	54,125	17,215
Other Liabilities	6,548	–
	<b>128,590</b>	<b>53,968</b>

15a Analysis of net assets between funds (current year)

	Designated	General unrestricted £	Restricted £	Total funds £
Fixed assets	2,179,391	–	–	2,179,391
Current assets	–	700,510	19,733	720,242
Current liabilities	–	(128,590)	–	(128,590)
<b>Net assets at 31 December 2016</b>	<b>2,179,391</b>	<b>571,920</b>	<b>19,733</b>	<b>2,771,043</b>

15b Analysis of net assets between funds (prior year)

	Unrestricted £	Restricted £	Total funds £
Fixed assets	1,893,944	–	1,893,944
Current assets	888,904	30,298	919,202
Current liabilities	(53,968)	–	(53,968)
<b>Net assets at 31 December 2015</b>	<b>2,728,880</b>	<b>30,298</b>	<b>2,759,178</b>

## 16a Movements in funds 2016

	At 1 January 2016 £	Income & gains £	Expenditure & losses £	Transfers £	At 31 December 2016 £
<b>Restricted funds:</b>					
Esmee Fairburn	–	100,000	(100,000)	–	–
Paul Hamlyn Foundation	20,078	80,000	(100,078)	–	–
Porticus UK	5,700	25,000	(30,700)	–	–
QBE	–	10,000	(10,000)	–	–
State Street Bank	–	40,702	(40,702)	–	–
BBC Children in Need Grant	4,520	10,560	(15,080)	–	–
Big Lottery RC2	–	84,208	(84,208)	–	–
Comic Relief	–	55,000	(55,000)	–	–
Alfayed	–	5,000	(5,000)	–	–
20 Fenchurch	–	20,166	(20,166)	–	–
Asfari foundation	–	30,000	(30,000)	–	–
Credit Suisse	–	6,500	–	–	6,500
East end community	–	8,000	(8,000)	–	–
Sports England	–	28,936	(15,704)	–	13,233
Peter Harrison	–	10,000	(10,000)	–	–
Aspers good causes fund	–	4,000	(4,000)	–	–
Other Donations	–	5,368	(5,368)	–	–
<b>Total restricted funds</b>	<b>30,298</b>	<b>523,441</b>	<b>(534,006)</b>	<b>–</b>	<b>19,733</b>
<b>Unrestricted funds:</b>					
Designated funds:					
Fixed asset fund	–	–	–	2,179,391	2,179,391
<b>Total designated funds</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2,179,391</b>	<b>2,179,391</b>
<b>General funds</b>	<b>2,728,880</b>	<b>418,115</b>	<b>(395,685)</b>	<b>(2,179,391)</b>	<b>571,919</b>
<b>Total unrestricted funds</b>	<b>2,728,880</b>	<b>418,115</b>	<b>(395,685)</b>	<b>–</b>	<b>2,751,310</b>
<b>Total funds</b>	<b>2,759,178</b>	<b>941,556</b>	<b>(929,691)</b>	<b>–</b>	<b>2,771,043</b>

The narrative to explain the purpose of each fund is given at the foot of the note below.

## 16b Movements in funds 2015

	At 1 January 2015 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 December 2015 £
<b>Restricted funds:</b>					
City Bridge Trust	–	48,000	(48,000)	–	–
Esmée Fairburn	–	100,000	(100,000)	–	–
Paul Hamlyn Foundation	–	80,000	(59,922)	–	20,078
Porticus UK	–	25,000	(19,300)	–	5,700
NYPP–LB Newham	–	5,695	(5,695)	–	–
QBE Foundation	–	10,000	(10,000)	–	–
Capital Building Fund	776,209	–	–	(776,209)	–
State Street Bank	–	39,700	(39,700)	–	–
Other grants & Emergency Fund	2,938	–	–	(2,938)	–
BBC Children in Need Grant	–	14,545	(10,025)	–	4,520
Big Lottery RC2	–	184,105	(184,105)	–	–
Comic Relief	–	27,500	(27,500)	–	–
<b>Total restricted funds</b>	<b>779,147</b>	<b>534,545</b>	<b>(504,247)</b>	<b>(779,147)</b>	<b>30,298</b>
<b>Unrestricted funds:</b>					
Designated funds:					
Capital Building Fund	592,646	–	–	(592,646)	–
Sustainability Fund	250,000	–	–	(250,000)	–
Other unrestricted funds	331,076	1,178,111	(402,100)	1,621,793	2,728,880
<b>Total designated funds</b>	<b>1,173,722</b>	<b>1,178,111</b>	<b>(402,100)</b>	<b>779,147</b>	<b>2,728,880</b>
<b>Total funds</b>	<b>1,952,869</b>	<b>1,712,656</b>	<b>(906,347)</b>	<b>–</b>	<b>2,759,178</b>

**Purposes of restricted funds**

**Big Lottery Reading Communities Fund**

Funding for the Fight for Peace project which includes contributions to all five pillars.

**Paul Hamlyn Foundation**

FFP UK Alumni Programme

**The QBE Foundation**

Funding towards pathways education programme

**Esmee Fairbairn Foundation**

Funding education and employability programme

**Comic Relief**

Funding sports programme

**State Street Bank**

Supports education and employability pillars

**BBC Children in Need**

Funding for twilight sessions

**20 Fenchurch Street Legacy fund**

Funding employability programme

**The Asfari Foundation**

Funding employability programme

**Sport England**

Funding sports programme

**Peter Harrison Foundation**

Funding support services programme

**Aspers Good Causes Fund**

Supports sports pillar

**Newham Giving**

Funding the support services pillar

**Alfayed Charitable Foundation**

Funding the support services pillar

**Credit Suisse**

Towards film screening of the organisation

**London City Airport**

Towards Employability and support services

**East End Community**

Funding of the Twilights programme

**Other Grants and Donations**

Access sports, Jack petchey

**Purposes of designated funds**

The Capital building Fund represents funding allocated towards the new building investment

The sustainability fund represents the contribution from FFP International to strengthen reserves

The fixed asset fund reflects the value of assets held which are not readily realisable as cash.



**17 Reconciliation of net income to net cash flow from operating activities**

	2016 £	2015 £
<b>Net income for the reporting period (as per the statement of financial activities)</b>	<b>11,865</b>	<b>806,309</b>
Depreciation charges	54,092	4,665
Investment income	(1,045)	(2,182)
Decrease in debtors	5,783	130,929
Increase/(Decrease) in creditors	74,622	(5,013)
<b>Net cash provided by / (used in) operating activities</b>	<b>145,317</b>	<b>934,708</b>

**18 Analysis of cash and cash equivalents**

	At 1 January 2016 £	Cash flows £	Other changes £	At 31 December 2016 £
Cash at bank and in hand	870,251	(193,177)	–	677,074
<b>Total cash and cash equivalents</b>	<b>870,251</b>	<b>(193,177)</b>	<b>–</b>	<b>677,074</b>

**19 Operating lease commitments**

The charity's total future minimum lease payments under non-cancellable operating leases is as follows for each of the following periods

	Property 2016 £	2015 £	Equipment 2016 £	2015 £
Less than one year	7,500	7,500	–	–
One to five years	30,000	30,000	–	–
Over five years	150,000	150,000	–	–
	<b>187,500</b>	<b>187,500</b>	<b>–</b>	<b>–</b>

**20 Capital commitments**

At the balance sheet date, the charity had committed to £127,492 (2015: £Nil) in respect of Building work.

**21 Legal status of the charity**

The charity is a company limited by guarantee and has no share capital. The liability of each member in the event of winding up is limited to £1.