

# DASHBOARD **FINANCEIRO**

Visão Geral

Detalhamento

**INICIAR**



**R\$ 27.016.057**

Receita

**R\$ 19.191.064**

Custos

**R\$ 4.790.702**

Despesas

**R\$ 3.034.290**

Lucro

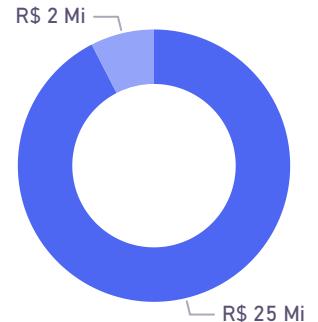
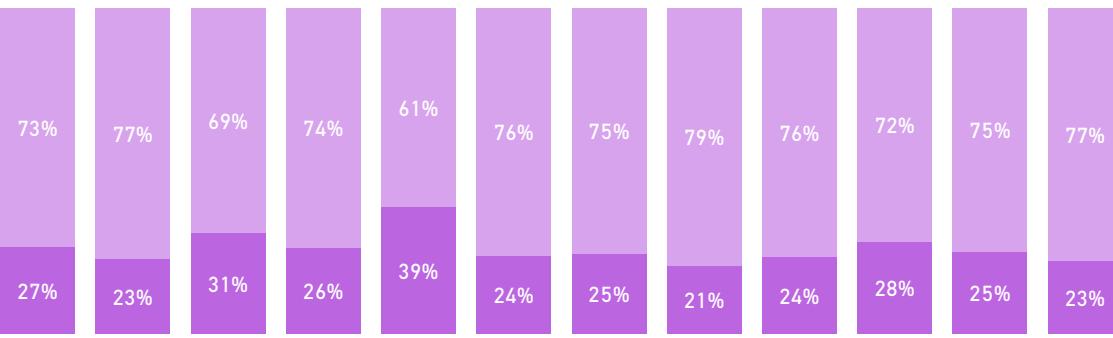
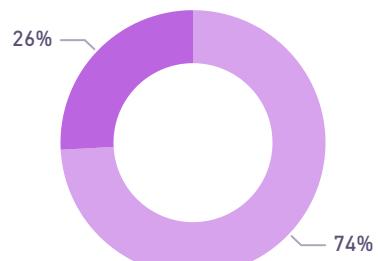
**Receita ao Longo do Tempo**● Receita Ano Anterior ● Receita

R\$ 4 Mi

R\$ 2 Mi

R\$ 0 Mi

jan fev mar abr mai jun jul ago set out nov dez

● Operacional ● Não Operacional**Saídas por Mes e tipo**● Variável ● Fixo**TOP5 Receita por cliente**

Cliente 26



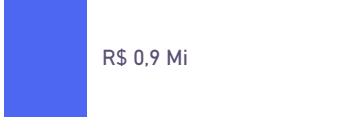
Cliente 9



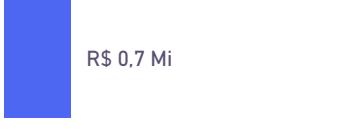
Cliente 1586



Cliente 202



Cliente 941





VISÃO GERAL

DETALHAMENTO

Ano selecionado: 2018

**R\$ 27.016.057**

Receita

**R\$ 19.191.064**

Custos

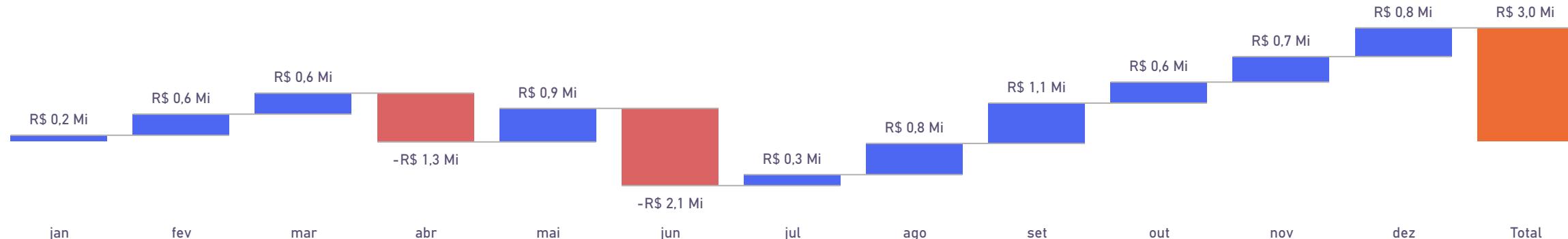
**R\$ 4.790.702**

Despesas

**R\$ 3.034.290**

Lucro

## Lucro por Mes



	jan	fev	mar	abr	mai	jun	jul	ago	set	out	nov	dez	Total
<b>Receita</b>	R\$ 1.680.634	R\$ 2.032.738	R\$ 2.191.220	R\$ 2.284.317	R\$ 2.318.132	R\$ 1.420.615	R\$ 2.275.195	R\$ 3.804.682	R\$ 2.636.664	R\$ 2.038.542	R\$ 2.095.595	R\$ 2.237.722	<b>R\$ 27.016.057</b>
<b>Custos</b>	R\$ 1.173.276	R\$ 1.155.711	R\$ 1.273.385	R\$ 2.967.305	R\$ 1.062.543	R\$ 2.816.809	R\$ 1.534.491	R\$ 2.411.942	R\$ 1.299.603	R\$ 1.157.578	R\$ 1.124.967	R\$ 1.213.453	<b>R\$ 19.191.064</b>
<b>Margem Bruta</b>	R\$ 507.358	R\$ 877.027	R\$ 917.834	-R\$ 682.987	R\$ 1.255.589	-R\$ 1.396.194	R\$ 740.704	R\$ 1.392.740	R\$ 1.337.061	R\$ 880.964	R\$ 970.628	R\$ 1.024.269	<b>R\$ 7.824.993</b>
<b>Despesas</b>	R\$ 351.011	R\$ 310.787	R\$ 355.221	R\$ 623.927	R\$ 356.904	R\$ 671.789	R\$ 447.137	R\$ 557.812	R\$ 255.956	R\$ 318.526	R\$ 287.275	R\$ 254.357	<b>R\$ 4.790.702</b>
<b>Lucro</b>	R\$ 156.347	R\$ 566.241	R\$ 562.613	-R\$ 1.306.915	R\$ 898.685	-R\$ 2.067.983	R\$ 293.566	R\$ 834.928	R\$ 1.081.105	R\$ 562.438	R\$ 683.353	R\$ 769.912	<b>R\$ 3.034.290</b>
<b>Lucro %</b>	9% <span style="color: orange;">●</span>	28% <span style="color: green;">●</span>	26% <span style="color: green;">●</span>	-57% <span style="color: red;">●</span>	39% <span style="color: green;">●</span>	-146% <span style="color: red;">●</span>	13% <span style="color: green;">●</span>	22% <span style="color: green;">●</span>	41% <span style="color: green;">●</span>	28% <span style="color: green;">●</span>	33% <span style="color: green;">●</span>	34% <span style="color: green;">●</span>	11% <span style="color: green;">●</span>