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Date	pendapatan kotor measure	Penjualan YTD	Penjualan YTD Fiskal	Penjualan Tahun lalu	Perbedaan penjualan YOY	Perbedaan penjualan YOY ISBLANK	Penjualan 5 bulan terakhir
01 January 2019	354,830,000	354,830,000	354,830,000		354,830,000		
02 January 2019	423,310,000	778,140,000	778,140,000		423,310,000		
03 January 2019	480,320,000	1,258,460,000	1,258,460,000		480,320,000		
04 January 2019	273,230,000	1,531,690,000	1,531,690,000		273,230,000		
05 January 2019	419,250,000	1,950,940,000	1,950,940,000		419,250,000		
06 January 2019	420,950,000	2,371,890,000	2,371,890,000		420,950,000		
07 January 2019	262,600,000	2,634,490,000	2,634,490,000		262,600,000		
08 January 2019	245,920,000	2,880,410,000	2,880,410,000		245,920,000		
09 January 2019	359,810,000	3,240,220,000	3,240,220,000		359,810,000		
10 January 2019	403,350,000	3,643,570,000	3,643,570,000		403,350,000		
Total	490,568,660,000			490,568,660,000	0	0	490,568,660,000

Tahun ▼

- ☐ 2019
- ☐ 2020
- ☐ 2021
- ☐ 2022
- ☐ 2023
- ☐ 2024

Tanggal Pembelian	Produk ID	pendapatan kotor measure
1/8/2019	ProdukID2073	1,330,000
1/14/2019	ProdukID2073	1,330,000
2/2/2019	ProdukID2073	1,330,000
2/12/2019	ProdukID2073	1,330,000
2/18/2019	ProdukID2073	1,330,000
3/7/2019	ProdukID2073	1,330,000
3/29/2019	ProdukID2073	1,330,000
4/4/2019	ProdukID2073	1,330,000
4/6/2019	ProdukID2073	1,330,000
4/23/2019	ProdukID2073	1,330,000
4/27/2019	ProdukID2073	1,330,000
5/6/2019	ProdukID2073	1,330,000
Total		490,568,660,000

Produk ID	Keuntungan	score keuntungan
ProdukID2050	15400000	bagus banget
ProdukID2027	14340000	bagus banget
ProdukID2033	13750000	bagus banget
ProdukID2040	13220000	bagus banget
ProdukID2089	12530000	bagus banget
ProdukID2046	12490000	bagus banget
ProdukID2000	12230000	bagus banget
ProdukID2095	12190000	bagus banget
Total	561050000	bagus banget

pendapatan kotor measure	Kota
6,627,340,000	Bogor
6,211,000,000	Mataram
6,094,670,000	Bandar Lampung
5,978,430,000	Magelang
5,943,840,000	Pekalongan
5,881,430,000	Gunungsitoli
5,878,260,000	Jakarta Selatan
5,876,090,000	Kediri
5,844,340,000	Bau-bau
5,755,810,000	Surabaya
5,695,070,000	Jayapura
5,676,480,000	Samarinda
490,568,660,000	

Nama Produk

- ☐ Produk 1
- ☐ Produk 10
- ☐ Produk 100
- ☐ Produk 101
- ☐ Produk 11
- ☐ Produk 12
- ☐ Produk 13
- ☐ Produk 14
- ☐ Produk 15

Tanggal Pembelian	Produk ID	pendapatan kotor measure
1/8/2019	ProdukID2073	1,330,000
1/14/2019	ProdukID2073	1,330,000
2/2/2019	ProdukID2073	1,330,000
2/12/2019	ProdukID2073	1,330,000
2/18/2019	ProdukID2073	1,330,000
3/7/2019	ProdukID2073	1,330,000
3/29/2019	ProdukID2073	1,330,000
4/4/2019	ProdukID2073	1,330,000
4/6/2019	ProdukID2073	1,330,000
4/23/2019	ProdukID2073	1,330,000
4/27/2019	ProdukID2073	1,330,000
5/9/2019	ProdukID2073	1,330,000
Total		490,568,660,000

pendapatan kotor measure	Kota
6,627,340,000	Bogor
6,211,000,000	Mataram
6,094,670,000	Bandar Lampung
5,978,430,000	Magelang
5,943,840,000	Pekalongan
5,881,430,000	Gunungsitoli
5,878,260,000	Jakarta Selatan
5,876,090,000	Kediri
5,844,340,000	Bau-bau
5,755,810,000	Surabaya
5,695,070,000	Jayapura
5,676,480,000	Sorong
490,568,660,000	

Produk ID	Keuntungan	score keuntungan
ProdukID2050	15400000	bagus banget
ProdukID2027	14340000	bagus banget
ProdukID2033	13750000	bagus banget
ProdukID2040	13220000	bagus banget
ProdukID2089	12530000	bagus banget
ProdukID2046	12490000	bagus banget
ProdukID2000	12230000	bagus banget
ProdukID2095	12190000	bagus banget
Total		561050000 bagus banget

Produk ID	Average harga penjualan	SUM Biaya per produk (dari tab
ProdukID2065	33,540,000.00	2
ProdukID2055	34,930,000.00	2
ProdukID2080	32,940,000.00	2
ProdukID2083	29,970,000.00	2
ProdukID2062	34,500,000.00	2
ProdukID2058	31,600,000.00	2
Total		16,817,677.33 1,16

Date	SUMX Pendapatan Kotor	SUMX akumulasi biaya	MEASURE BRANCHING Keuntungan	Margin Keuntungan
01 January 2019	354,830,000	241,370,000	113,460,000	31.98
02 January 2019	423,310,000	286,000,000	137,310,000	32.44
03 January 2019	480,320,000	325,850,000	154,470,000	32.16
04 January 2019	273,230,000	174,030,000	99,200,000	36.31
05 January 2019	419,250,000	290,000,000	129,250,000	30.83
06 January 2019	480,050,000	300,070,000	144,000,000	30.56
Total	490,568,660,000	331,310,590,000	159,258,070,000	32.46

Kota

☐

Jambi

☐

Jayapura

☐

Kediri

☐

Kendari

☐

Kupang

☐

Langsa

☐

Lhokseumawe

☐

Lubuklinggau

Produk ID	SUMX Pendapatan Kotor	SUMX akumulasi biaya	MEASURE BRANCHING Keuntungan	Margin Keuntungan
ProdukID2027	11,781,520,000	6,948,940,000	4,832,580,000	41.02%
ProdukID2063	8,464,140,000	4,315,260,000	4,148,880,000	49.02%
ProdukID2050	8,903,020,000	4,806,620,000	4,096,400,000	46.01%
ProdukID2040	7,961,450,000	3,982,230,000	3,979,220,000	49.98%
ProdukID2078	8,381,610,000	4,525,470,000	3,856,140,000	46.01%
ProdukID2046	10,358,180,000	6,523,750,000	3,834,430,000	37.02%
ProdukID2033	8,340,150,000	4,586,400,000	3,753,750,000	45.01%
Total	490,568,660,000	331,310,590,000	159,258,070,000	32.46%

Produk ID	COUNT Jumlah Produk terjual	COUNTA Jumlah Produk terjual	COUNTROWS Jumlah Produk terjual
ProdukID2022	325	325	325
ProdukID2021	293	293	293
ProdukID2023	189	189	189
ProdukID2054	171	171	171
ProdukID2067	169	169	169
ProdukID2057	168	168	168
ProdukID2063	167	167	167
ProdukID2083	166	166	166
Total	15000	15000	15000

Nama Produk COUNT dari tabel produk

Produk 1	1
Produk 10	1
Produk 100	1
Produk 101	1
Produk 11	1
Produk 12	1
Produk 13	1
Produk 14	1
Produk 15	1
Produk 16	1
Produk 17	1
Produk 18	1
Produk 19	1
Total	101

Sum of id first_name

20	Ana
19	Robinet
18	Brenden
17	Nicholle
16	Martainn
15	Celisse
14	Jordan
13	Sheena
12	Aubree
210	



3

DISTINCTCOUNT

0

COUNTBLANK ID

13

COUNTBLANK ismanager

7

COUNTX firstname yg fav col...

20

COUNT First name

11

COUNT Last Name



Couldn't load the data for this visual [See details](#)

7

COUNTA Is manager

Produk ID	Keuntungan dari tabel penjualan	CALCULATE & ALL produk ID	DIVIDE % keuntungan produk ID
ProdukID2027	1,620,420,000	159,258,070,000	1.02%
ProdukID2046	1,486,310,000	159,258,070,000	0.93%
ProdukID2078	1,482,240,000	159,258,070,000	0.93%
ProdukID2050	1,339,800,000	159,258,070,000	0.84%
ProdukID2063	1,289,200,000	159,258,070,000	0.81%
ProdukID2028	1,207,440,000	159,258,070,000	0.76%
ProdukID2058	1,203,090,000	159,258,070,000	0.76%
ProdukID2040	1,203,020,000	159,258,070,000	0.76%
ProdukID2030	1,197,000,000	159,258,070,000	0.75%
ProdukID2095	1,158,050,000	159,258,070,000	0.73%
ProdukID2000	1,100,700,000	159,258,070,000	0.69%
ProdukID2085	1,080,800,000	159,258,070,000	0.68%
ProdukID2020	1,072,100,000	159,258,070,000	0.67%
Total	52,888,910,000	159,258,070,000	33.21%

Nama Pelanggan	Rata - rata penjualan per tahun pelanggan
Ronald Bradley	746,290,000.00
Victor Scott	611,090,000.00
Jerry Barnes	575,530,000.00
Harry Perkins	564,420,000.00
Shawn Wallace	549,570,000.00
Martin Berry	533,050,000.00
Anthony Turner	527,050,000.00
Michael Ward	521,440,000.00
Eugene Hunter	509,750,000.00
Henry Bishop	488,510,000.00
Adam Jenkins	485,170,000.00
Adam Rilev	469,390,000.00
Total	162,666,270,000.00

Salesperson Name	TOPN 3 wiraniaga dg penjualan tertinggi
Dian	4,564,400,000
Indra	4,434,780,000
Eko	4,397,050,000
Total	13,396,230,000

- Tahun
- ☒ 2019
- ☐ 2020
- ☐ 2021
- ☐ 2022
- ☐ 2023
- ☐ 2024

Kota	TOPN 5 Produk dg penjualan tertinggi	SUMX 5 produk dg penjualan tertinggi
mobagu	264,740,000	264,740,000
Mojokerto	264,740,000	264,740,000
Palu	248,730,000	248,730,000
Pasuruan	247,470,000	247,470,000
Jambi	207,640,000	207,640,000
Tomohon	183,660,000	183,660,000
Lubuklinggau	181,170,000	181,170,000
Magelang	177,120,000	177,120,000
Sawahlunt	176,480,000	176,480,000
Total	8,057,980,000	8,057,980,000

Produk ID	Keuntungan dari tabel penjualan	CALCULATE & ALL produk ID	DIVIDE % keuntungan produk ID
ProdukID2027	4,832,580,000	159,258,070,000	3.03%
ProdukID2063	4,148,880,000	159,258,070,000	2.61%
ProdukID2050	4,096,400,000	159,258,070,000	2.57%
ProdukID2040	3,979,220,000	159,258,070,000	2.50%
ProdukID2078	3,856,140,000	159,258,070,000	2.42%
ProdukID2046	3,834,430,000	159,258,070,000	2.41%
ProdukID2033	3,753,750,000	159,258,070,000	2.36%
ProdukID2030	3,638,880,000	159,258,070,000	2.28%
ProdukID2028	3,398,720,000	159,258,070,000	2.13%
ProdukID2062	3,390,660,000	159,258,070,000	2.13%
ProdukID2095	3,340,060,000	159,258,070,000	2.10%
ProdukID2089	3,295,390,000	159,258,070,000	2.07%
ProdukID2058	3,275,640,000	159,258,070,000	2.06%
Total	159,258,070,000	159,258,070,000	100.00%



Produk ID	COUNT Jumlah Produk terjual	COUNTA Jumlah Produk terjual	COUNTROWS Jumlah Produk terjual
ProdukID2022	325	325	325
ProdukID2021	293	293	293
ProdukID2023	189	189	189
ProdukID2054	171	171	171
ProdukID2067	169	169	169
ProdukID2057	168	168	168
ProdukID2063	167	167	167
ProdukID2083	166	166	166
Total	15000	15000	15000

Nama Produk COUNT dari tabel produk

Produk 1	1
Produk 10	1
Produk 100	1
Produk 101	1
Produk 11	1
Produk 12	1
Produk 13	1
Produk 14	1
Produk 15	1
Produk 16	1
Produk 17	1
Produk 18	1
Produk 19	1
Total	101

Produk ID	Sum of Pendapatan Kotor	CALCULATE 1 pembelian > 2	CALCULATE 2 pendapatan kotor mesin utama
ProdukID2062	12,109,500,000	8,176,500,000	12,109,500,000
ProdukID2027	11,781,520,000	7,446,480,000	11,781,520,000
ProdukID2046	10,358,180,000	5,634,580,000	10,358,180,000
ProdukID2058	10,238,400,000	6,004,000,000	10,238,400,000
ProdukID2028	9,715,840,000	5,848,680,000	9,715,840,000
ProdukID2083	9,710,280,000	5,664,330,000	9,710,280,000
ProdukID2066	9,102,970,000	4,888,090,000	9,102,970,000
ProdukID2080	9,025,560,000	5,171,580,000	9,025,560,000
Total	490,568,660,000	272,692,190,000	244,877,510,000

Kategori	CALCULATE 2 pendapatan kotor mesin utama
accessories	244,877,510,000
mesin utama	244,877,510,000
optional	244,877,510,000
Total	244,877,510,000

Date	Sum of Pendapatan Kotor	CALCULATE 1 pembelian > 2	CALCULATE pendapatan k mesin utama
20 June 2019	1,171,500,000	785,900,000	945,57
20 April 2020	1,156,570,000	630,770,000	648,00
05 March 2021	1,058,990,000	790,430,000	647,41
28 February 2020	1,016,440,000	753,260,000	570,12
07 September 2021	1,015,290,000	868,860,000	610,76
26 June 2019	949,020,000	635,740,000	633,40
Total	490,568,660,000	272,692,190,000	244,877,510,000

- Kategori
- ☐ accessories
- ☐ mesin utama
- ☐ optional

Produk ID	Keuntungan
ProdukID2050	15400000
ProdukID2027	14340000
ProdukID2033	13750000
ProdukID2040	13220000
ProdukID2089	12530000
ProdukID2046	12490000
ProdukID2000	12230000
ProdukID2095	12190000
ProdukID2030	11970000
ProdukID2063	11720000
ProdukID2078	11580000
ProdukID2028	11180000
ProdukID2020	10950000
ProdukID2014	10390000
Total	561050000

Produk ID	pendapatan kotor measure	SUMX akumulasi biaya	Keuntungan	Keuntungan dari tabel penjualan	CALCULATE 3 gabungan
ProdukID2062	12,109,500,000	8,718,840,000	561050000	3,390,660,000	8,176,500,000
ProdukID2027	11,781,520,000	6,948,940,000	561050000	4,832,580,000	7,446,480,000
ProdukID2058	10,238,400,000	6,962,760,000	561050000	3,275,640,000	6,004,000,000
ProdukID2028	9,715,840,000	6,317,120,000	561050000	3,398,720,000	5,848,680,000
ProdukID2083	9,710,280,000	8,061,120,000	561050000	1,649,160,000	5,664,330,000
ProdukID2046	10,358,180,000	6,523,750,000	561050000	3,834,430,000	5,634,580,000
ProdukID2080	9,025,560,000	6,858,220,000	561050000	2,167,340,000	5,171,580,000
ProdukID2050	8,903,020,000	4,806,620,000	561050000	4,096,400,000	5,120,910,000
ProdukID2066	9,102,970,000	6,465,690,000	561050000	2,637,280,000	4,888,090,000
Total	490,568,660,000	331,310,590,000	561050000	159,258,070,000	136,339,480,000

Produk ID	Keuntungan
ProdukID2050	15400000
ProdukID2027	14340000
ProdukID2033	13750000
ProdukID2040	13220000
ProdukID2089	12530000
ProdukID2046	12490000
ProdukID2000	12230000
ProdukID2095	12190000
ProdukID2030	11970000
ProdukID2063	11720000
ProdukID2078	11580000
ProdukID2028	11180000
ProdukID2020	10950000
ProdukID2014	10390000
Total	561050000

Nama Produk	FILTER lokasi & keuntungan > 50 jt
Produk 47	202,440,000
Produk 29	191,760,000
Produk 67	175,620,000
Produk 34	122,200,000
Produk 52	120,640,000
Produk 84	119,880,000
Produk 73	105,680,000
Produk 30	103,480,000
Produk 90	96,360,000
Produk 59	94,800,000
Produk 31	79,770,000
Produk 11	76,110,000
Produk 15	75,990,000
Total	1,832,660,000

Produk ID	pendapatan kotor measure	SUMX akumulasi biaya	Keuntungan	Keuntungan dari tabel penjualan	CALCULATE 3 gabungan
ProdukID2062	12,109,500,000	8,718,840,000	561050000	3,390,660,000	8,176,500,000
ProdukID2027	11,781,520,000	6,948,940,000	561050000	4,832,580,000	7,446,480,000
ProdukID2058	10,238,400,000	6,962,760,000	561050000	3,275,640,000	6,004,000,000
ProdukID2028	9,715,840,000	6,317,120,000	561050000	3,398,720,000	5,848,680,000
ProdukID2083	9,710,280,000	8,061,120,000	561050000	1,649,160,000	5,664,330,000
ProdukID2046	10,358,180,000	6,523,750,000	561050000	3,834,430,000	5,634,580,000
ProdukID2080	9,025,560,000	6,858,220,000	561050000	2,167,340,000	5,171,580,000
ProdukID2050	8,903,020,000	4,806,620,000	561050000	4,096,400,000	5,120,910,000
ProdukID2066	9,102,970,000	6,465,690,000	561050000	2,637,280,000	4,888,090,000
Total	490,568,660,000	331,310,590,000	561050000	159,258,070,000	136,339,480,000

PENJUALAN PT. ABC

Tahun
2019
2020
2021

Latitude and Longitude



163bn

pendapatan kotor
measure

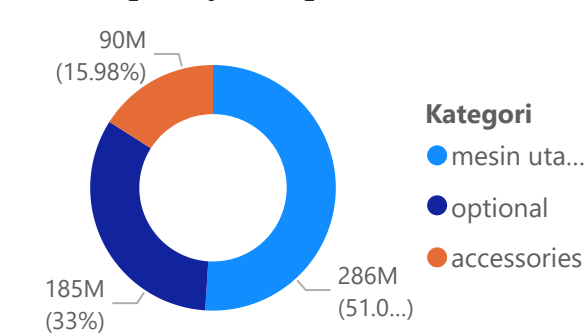
561M

Keuntungan

9650

Sum of Jumlah

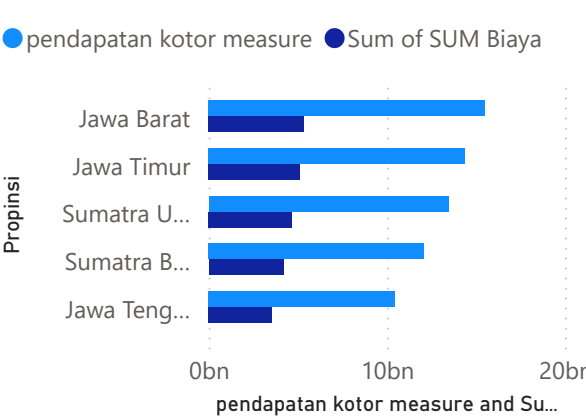
Keuntungan by Kategori



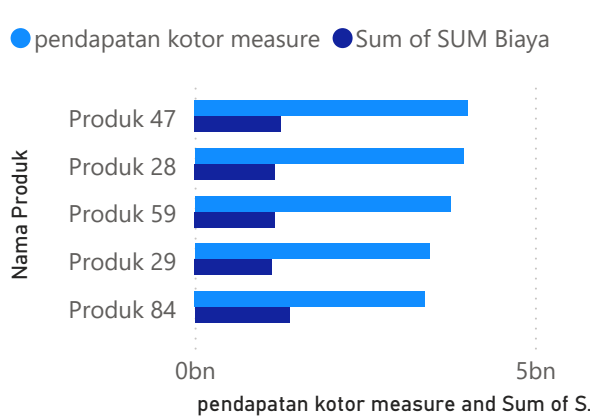
32.51%

Margin Keuntungan

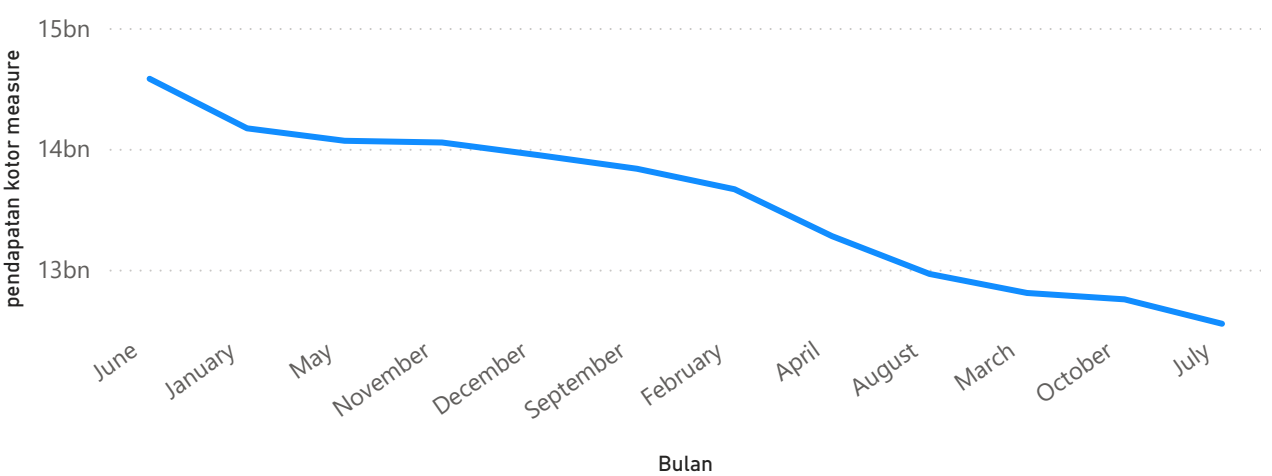
pendapatan kotor measure and Sum of SUM Biaya by Propinsi



pendapatan kotor measure and Sum of SUM Biaya by Nama Produk



pendapatan kotor measure by Bulan



KINERJA WIRANIAGA

PT. ABC

Salesperson Name	Keuntungan dari tabel penjualan
Sri	4,056,050,000
Indra	4,041,730,000
Lestari	3,966,270,000
Rahmawati	3,935,100,000
Dian	3,905,040,000
Ari	3,877,920,000
Eka	3,877,430,000
Ni	3,840,000,000
Andi	3,797,290,000
Nurul	3,789,850,000
Eko	3,754,380,000
Fajar	3,715,580,000
Ika	3,661,300,000
Total	159,258,070,000

Salesperson Name	TOPN 3 wiraniaga dg penjualan tertinggi
Sri	12,378,070,000
Indra	12,362,520,000
Lestari	12,138,710,000
Total	36,879,300,000

32.46%

Margin Keuntungan

140M

Max Penjualan

491bn

pendapatan kotor ...

15K

COUNT Jumlah Pro...

Select all

2019

2020

2021

Kota

Bulan

Salesperson Name

All

All

All

Keuntungan oleh Wiraniaga

