KPI Summary Page

Last Updated:
Aug 30, 2021, 3:58:00 PM

Corner Box Indicators:
Current graph
Click text to go to graph

Value Color:
Good/ Expected
Requires Attention

Vehicles Dashboard → Fleet Use and Cost Dashboard → Labor and PM Dashboard

Vehicles

Average Vehicle Age (years)	%Vehicles Overdue to be Replaced
6.28	32.54%

Metric #8	Metric #9
TBD	TBD

Metric #11	Metric #10
TBD	TBD

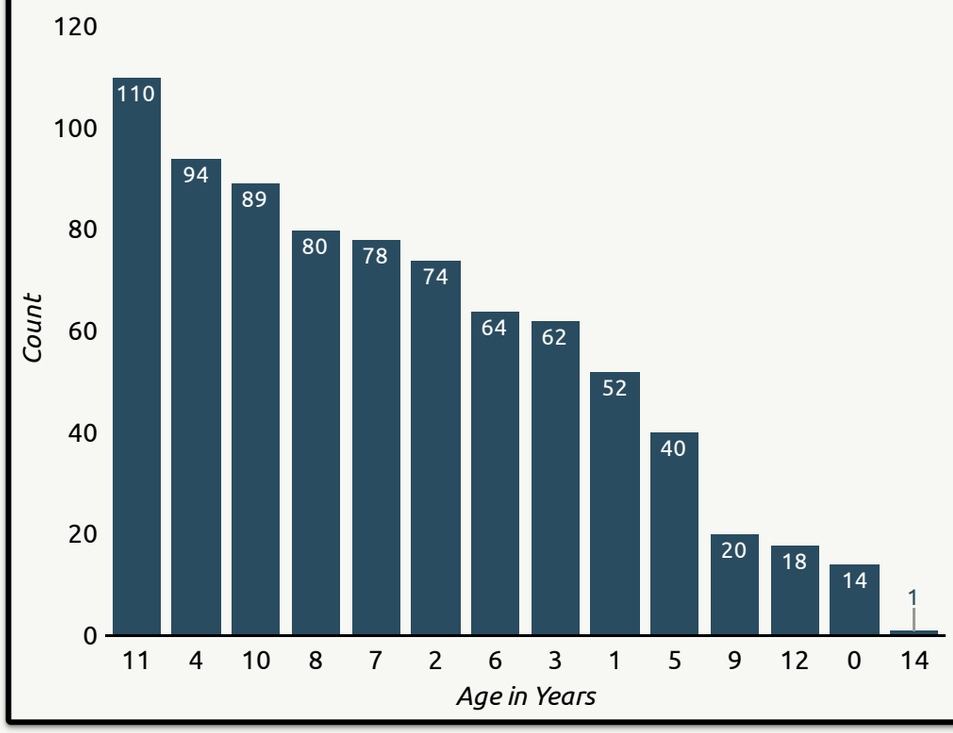
Labor and PM

Average PM % Overdue (FY 19-20)	Average PM % Completed (FY 19-20)
53.00%	47.00%

Labor Productivity (% Direct Hours)	Fleet Uptime / Availability
63.75%	TBD

Metric #16	Metric #17
TBD	TBD

Count of Vehicles Per Vehicle Age Group



Use and Cost

% Vehicles Outsourced to Rental Agcy's	Average Fleet Cost (W/Fuel) Per Mile	Metric #18
1.43%	8.72	TBD

KPI Summary Page

Last Updated:
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Corner Box Indicators:
Current graph
Click text to go to graph

Value Color:
Good/ Expected
Requires Attention

Vehicles Dashboard → Fleet Use and Cost Dashboard → Labor and PM Dashboard

Vehicles

Average Vehicle Age (years)	% Vehicles Overdue for Replacing
6.28	32.54%

Metric #8	Metric #9
TBD	TBD

Metric #11	Metric #10
TBD	TBD

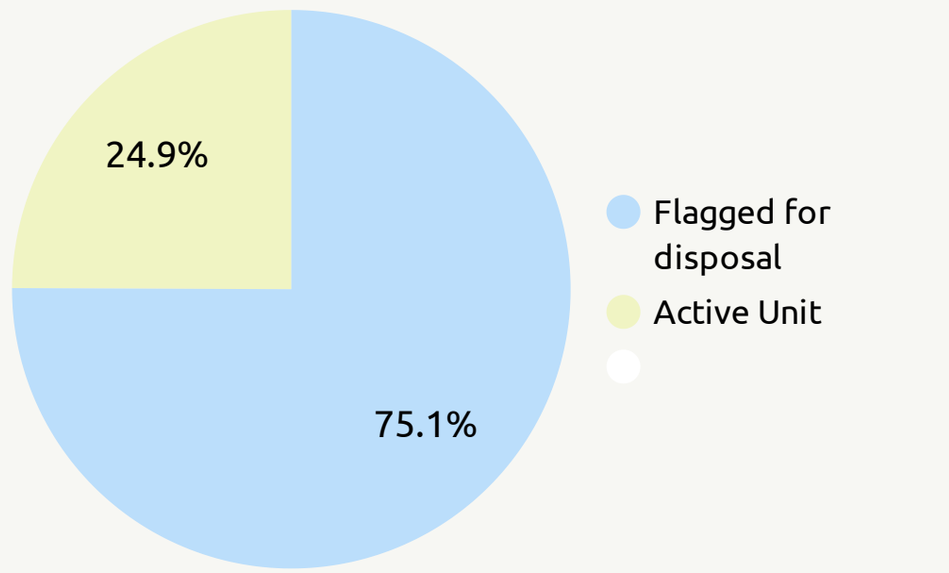
Labor and PM

Average PM % Overdue (FY 19-20)	Average PM % Complete (FY 19-20)
53.00%	47.00%

Labor Productivity (% Direct Hours)	Metric #9
63.75%	TBD

Metric #11	Metric #10
TBD	TBD

Vehicles Overdue for Replacement Still Active



Use and Cost

% Vehicles Outsourced to Rental Agency's	Average Fleet Cost (W/Fuel) Per Mile	Metric #18
1.43%	8.72	TBD

Vehicles Dashboard

Vehicle Data | KPI Summary Page

Last Updated:
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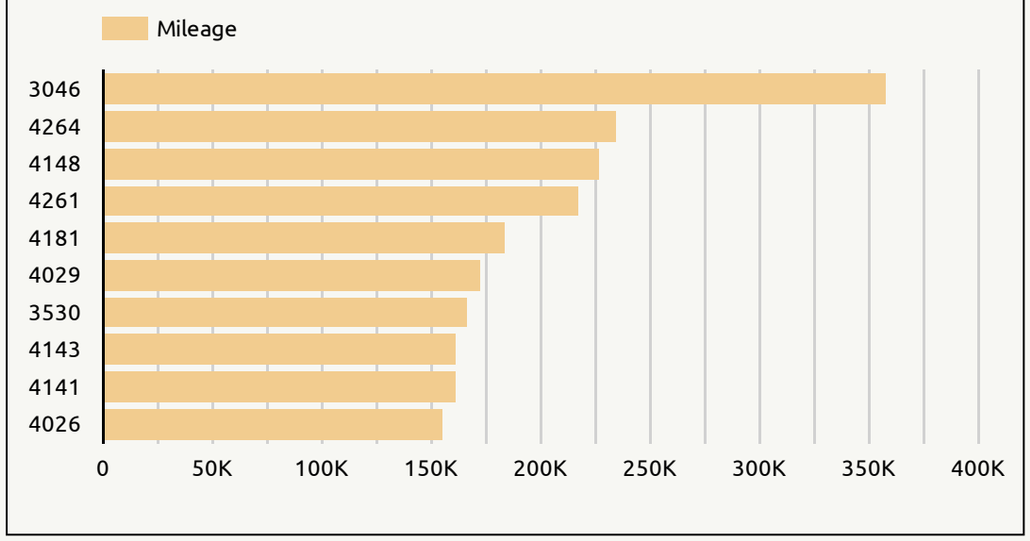
Using Department | Make | Model | Model Year

Age Between Enter a value and Enter a value

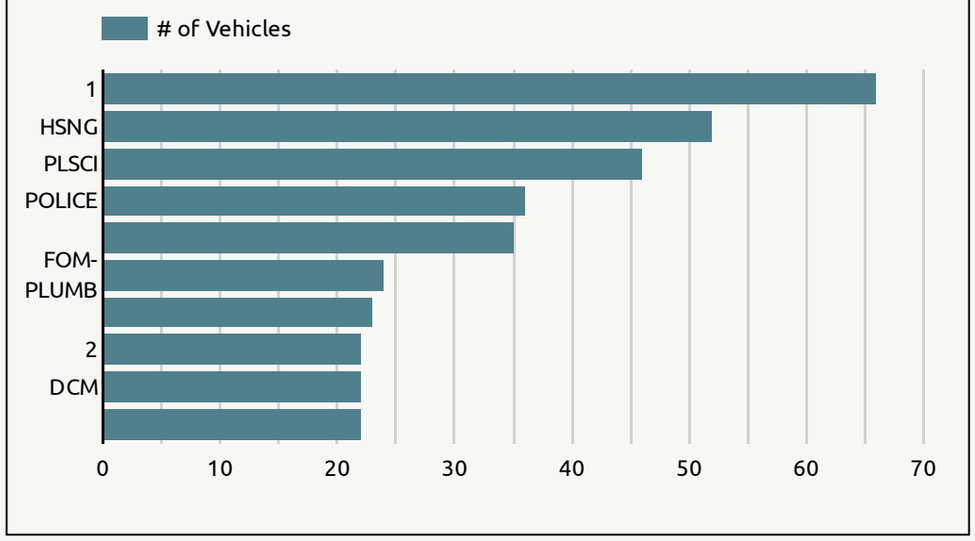
Months Overdue

Vehicle Mileage
Between Enter a value and Enter a value

Vehicle Mileage (Top 10)



Vehicle Count by Department



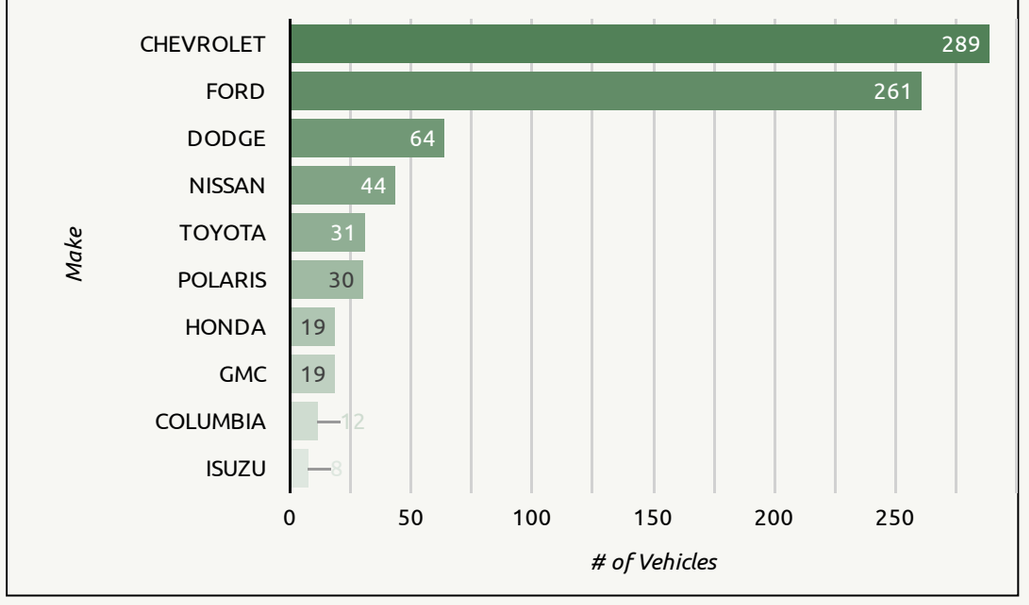
Vehicle Age (Years)

Max:	14
Min:	0
Mean:	6.28
Median:	6.3

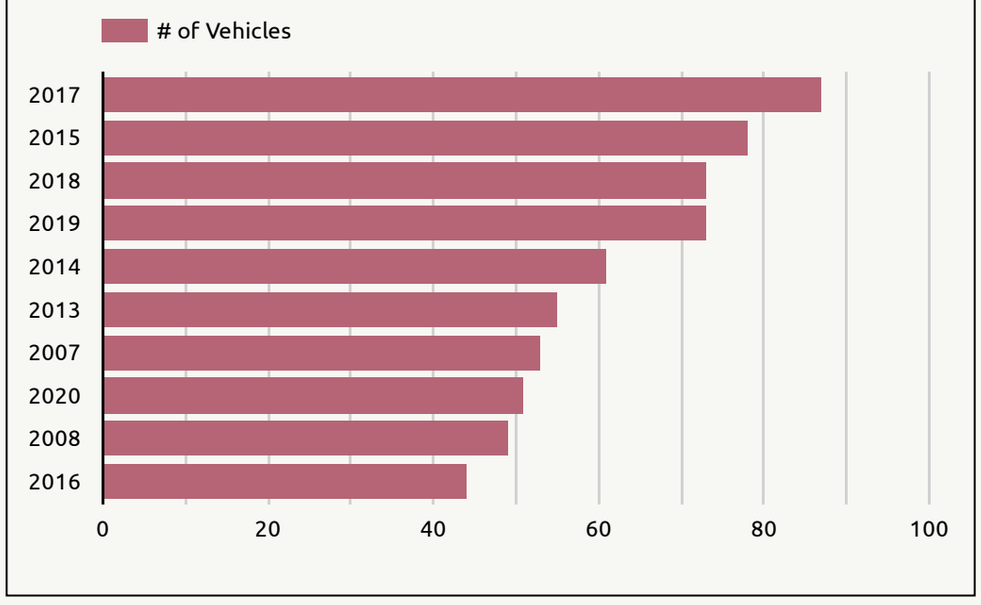
% Vehicles Overdue for Replacement

32.54%

Vehicle Count by Make



Vehicle Count by Model Year (Top 10)



Unit #
Type to search
4856
4850
4849
4848
4847
4846
4845

	Unit Number	UDC DESCRIPTION	Make	Model	Model Year	Using Department	Status Description	Mileage	Age (Months)	Est Life	Months Overdue
1.	4856	2020 FORD TRANSIT CONNECT WAGON W/WHEELCHAIR RAMP	FORD	TRANSIT CONN	2020	POLICE	Active Unit	16775	6	92	-86
2.	4850	2021 CHEVROLET COLORADO CREW CAB LONGBED	CHEVROLET	COLORADO	2021	ENTOM	Active Unit	2741	1	132	-131
3.	4849	2020 POLARIS GEM ELXD FLATBED	POLARIS	GEM	2020	ASUCD	Active Unit	90	6	96	-90
4.	4848	2020 POLARIS GEM E4	POLARIS	GEM	2020	PUBHLTH	Active Unit	1544	8	96	-88
5.	4847	2020 POLARIS GEM E4	POLARIS	GEM	2020	HSNG	Active Unit	3	6	96	-90
6.	4846	2021 FORD F-250	FORD	F-250	2021	1	Active Unit	643	1	132	-131
7.	4845	2021 FORD F-250	FORD	F-250	2021	ENTOM	Active Unit	635	2	132	-130

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Labor & PM Dashboard

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PM % Completed (FY 19-20)	
Max	69.94%
Min	33.94%
Mean	47.00%
Median	44.28%

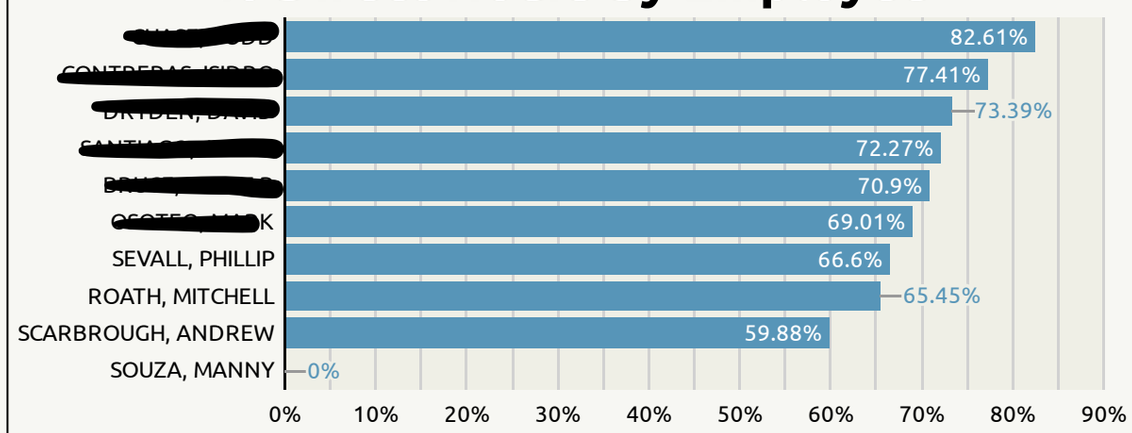
PM % Overdue (FY 19-20)	
Max	66.06%
Min	30.06%
Mean	53.00%
Median	55.72%

Labor Productivity % Direct Hours	
Max	82.61%
Min	59.88%
Mean	70.84%
Median	70.90%

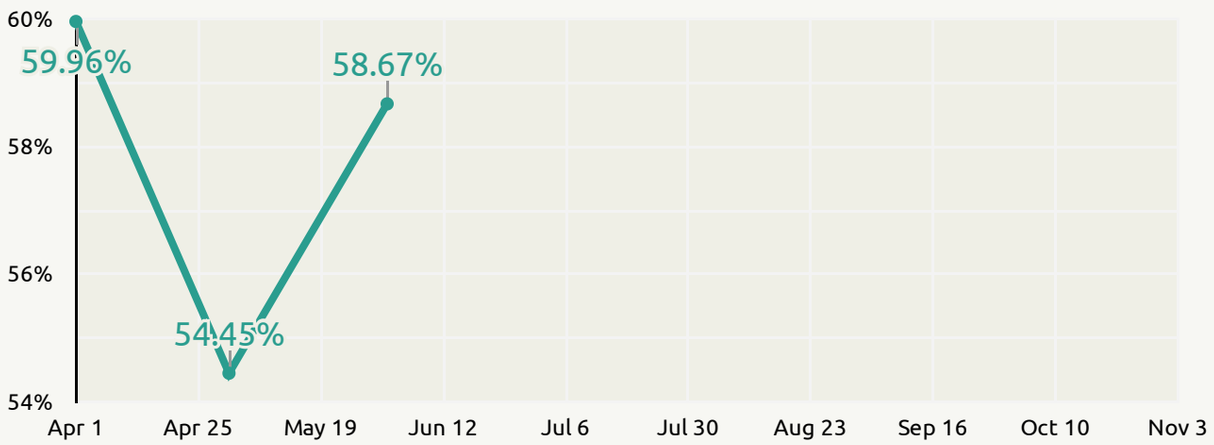
Labor Productivity % Direct Hours	
Max	82.61%
Min	59.88%
Mean	70.84%
Median	70.90%

Percent PM Completed in last FY

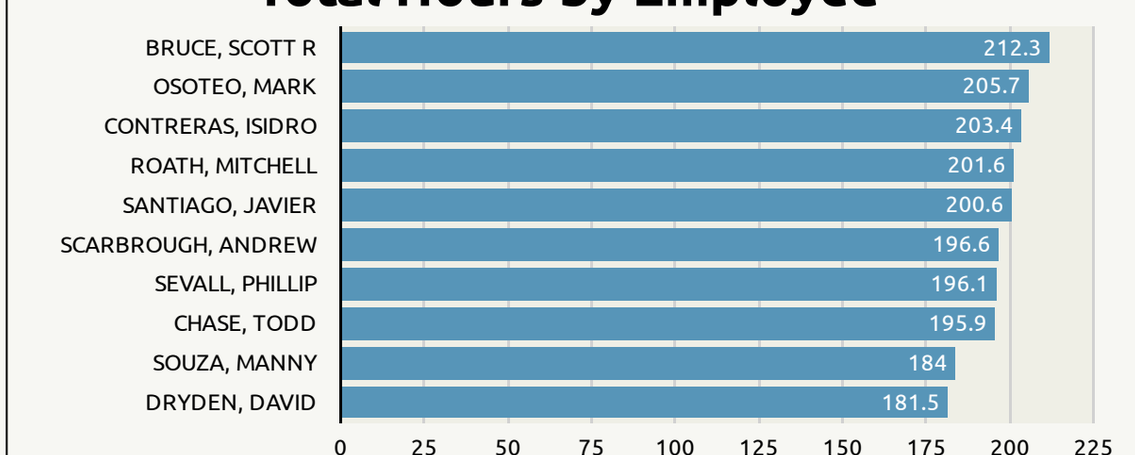
% Direct Hours by Employee



Percent PM Overdue in last FY



Total Hours by Employee



Fleet Use & Cost Dashboard

Use/Cost Data | KPI Summary Page

Last Updated:
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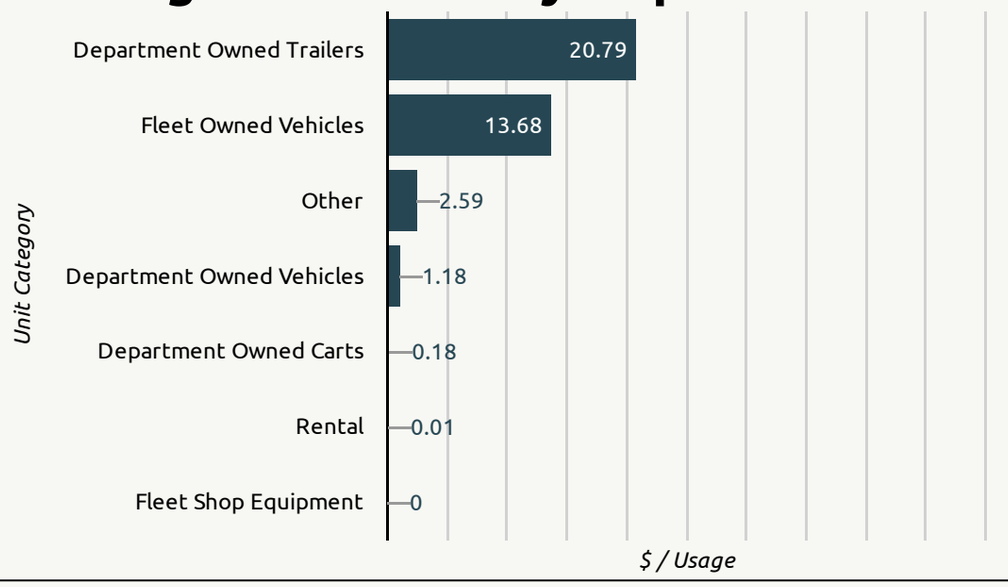
Unit # | Usage Unit: M (1) | Unit Category

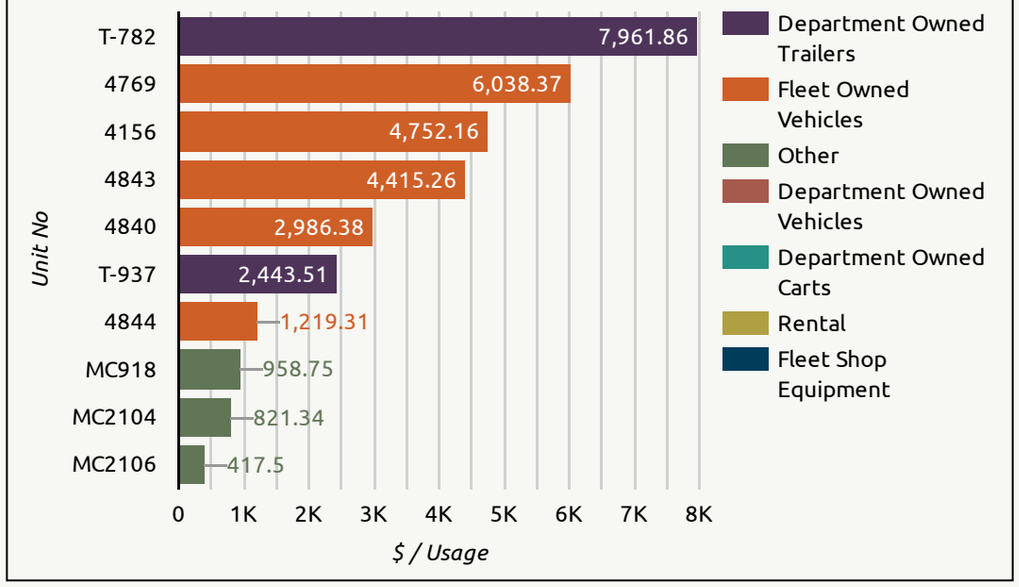
Total Cost: -3 to 7,961.86

Usage: -279,719 to 11,962,592

Average Total Cost by Department



Total Cost (Top 10)



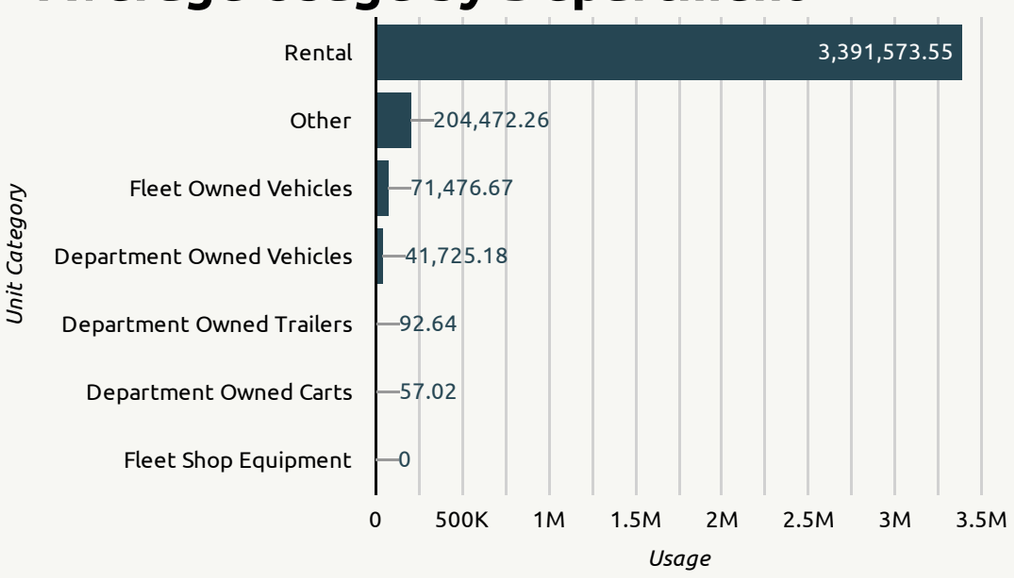
Fleet Total Cost ($/Usage)

Max	7,961.86
Min	-1.59
Mean	9.13
Median	0.26

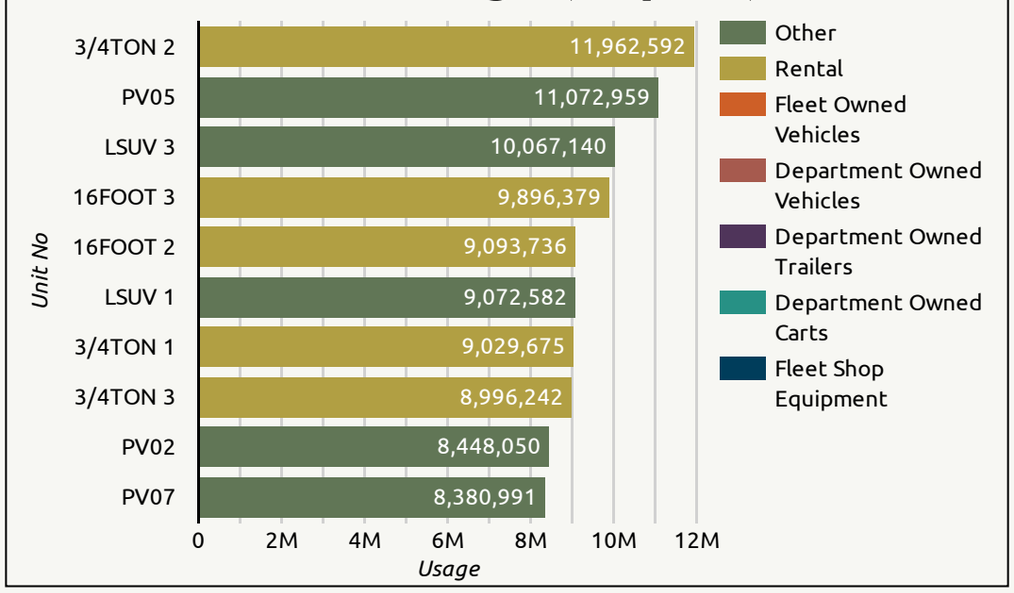
Fleet Usage

Max	11,962,592
Min	-279,719
Mean	140,208.66
Median	31,891

Average Usage by Department



Total Usage (Top 10)



Fleet Total Cost ($/Usage)

Max	7,961.86
Min	-1.59
Mean	9.13
Median	

	Unit No	Usage Unit	Usage	Labor	Capital	Comm	Cost Per Use Fuel	Cost Per Use Oil	Indirect	Parts	Total Cost
1.	00-3013	M	32260	0.12	0	0.15	0.07	0	0	0.15	0.48
2.	00-3021	M	105444	0.03	0	0.02	0.08	0	0	0.04	0.18
3.	00-3025	M	87842	0.03	0	0.01	0.09	0	0	0.04	0.18
4.	00-3026	M	91079	0.04	0	0.01	0.11	0	0	0.04	0.21
5.	00-3029	M	96592	0.03	0	0	0.1	0	0	0.03	0.16
6.	00-3032	M	131027	0.02	0	0.01	0.08	0	0	0.02	0.13
7.	00-3038	M	110058	0.03	0	0.01	0.08	0	0	0.02	0.14
8.	00-3043	M	69060	0.1	0	0.04	0.15	0	0	0.1	0.39
9.	00-3088	M	47123	0.06	0	0.02	0.13	0	0	0.06	0.28
10.	00-3095	M	39195	0.05	0	0	0.08	0	0	0.05	0.18
11.	00-3111	M	85251	0.04	0	0.03	0.11	0	0	0.03	0.21
12.	00-3123	M	49293	0.16	0	0.06	0.1	0	0	0.16	0.48

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Vehicles Data

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Unit Category | Using Department | Unit Number

Model Year | Make | Model

Vehicles Dashboard | KPI Summary Page

	UDC DESCRIPTION	Unit Category	Using Department	Unit Number	Status Description	Model Year	Make	Model	Mileage	Age (Years)	Est Life (Years)	Years Overdue
1.	2021 FORD F-650 BOX VAN/LIFT	Fleet Owned Vehicles	STRHSE	4795	Active Unit	2021	FORD	F-650	3,592	0.6	12	-11.4
2.	2021 FORD F-650 BOX VAN/LIFT	Fleet Owned Vehicles	STRHSE	4796	Active Unit	2021	FORD	F-650	2,635	0.4	12	-11.6
3.	2021 FORD F-250	Fleet Owned Vehicles	ENTOM	4845	Active Unit	2021	FORD	F-250	635	0.2	11	-10.8
4.	2021 FORD F-250	Fleet Owned Vehicles	1	4846	Active Unit	2021	FORD	F-250	643	0.1	11	-10.9
5.	2021 CHEVROLET COLORADO CREW CAB LONGBED	Fleet Owned Vehicles	ENTOM	4850	Active Unit	2021	CHEVROLET	COLORADO	2,741	0.1	11	-10.9
6.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	1	4820	Active Unit	2020	TOYOTA	PRIUS	7,101	0.8	10	-9.2
7.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	1	4821	Active Unit	2020	TOYOTA	PRIUS	2,959	0.8	10	-9.2
8.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	1	4824	Active Unit	2020	TOYOTA	PRIUS	6,340	0.8	10	-9.2
9.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	1	4826	Active Unit	2020	TOYOTA	PRIUS	7,720	0.8	10	-9.2
10.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	1	4825	Active Unit	2020	TOYOTA	PRIUS	5,643	0.8	10	-9.2
11.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	VMTH	4822	Active Unit	2020	TOYOTA	PRIUS	6,304	0.8	10	-9.2
12.	2020 TOYOTA PRIUS PRIME PLUG IN	Fleet Owned Vehicles	1	4823	Active Unit	2020	TOYOTA	PRIUS	6,687	0.8	10	-9.3
13.	2020 POLARIS GEM ELXD FLATBED	Fleet Owned Vehicles	HSNG	4831	Active Unit	2020	POLARIS	GEM	934	0.8	8	-7.3
14.	2020 POLARIS GEM ELXD FLATBED	Fleet Owned Vehicles	ASUCD	4849	Active Unit	2020	POLARIS	GEM	90	0.5	8	-7.5
15.	2020 POLARIS GEM ELXD CARGO BOX	Fleet Owned Vehicles	HSNG	4833	Active Unit	2020	POLARIS	GEM	86	0.5	8	-7.5
16.	2020 POLARIS GEM ELXD CARGO BOX	Fleet Owned Vehicles	HSNG	4836	Active Unit	2020	POLARIS	GEM	496	0.5	8	-7.5
17.	2020 POLARIS GEM ELXD CARGO BOX	Fleet Owned Vehicles	HSNG	4835	Active Unit	2020	POLARIS	GEM	228	0.5	8	-7.5
18.	2020 POLARIS GEM ELXD CARGO BOX	Fleet Owned Vehicles	HSNG	4832	Active Unit	2020	POLARIS	GEM	1,096	0.5	8	-7.5
19.	2020 POLARIS GEM ELXD CARGO BOX	Fleet Owned Vehicles	HSNG	4834	Active Unit	2020	POLARIS	GEM	383	0.5	8	-7.5
20.	2020 POLARIS GEM E4	Fleet Owned Vehicles	HSNG	4847	Active Unit	2020	POLARIS	GEM	3	0.5	8	-7.5
21.	2020 POLARIS GEM E4	Fleet Owned Vehicles	PUBHLTH	4848	Active Unit	2020	POLARIS	GEM	1,544	0.7	8	-7.3
22.	2020 FORD TRANSIT HIGH ROOF T-350 ANIMAL TRANSPORT	Fleet Owned Vehicles	VETMED	4781	Active Unit	2020	FORD	TRANSIT	702	0.2	11	-10.8
23.	2020 FORD TRANSIT CONNECT WAGON W/WHEELCHAIR RAMP	Fleet Owned Vehicles	POLICE	4856	Active Unit	2020	FORD	TRANSIT CONN	16,775	0.5	7.67	-7.2
24.	2020 FORD TRANSIT CONNECT WAGON	Fleet Owned Vehicles	1	4798	Active Unit	2020	FORD	TRANSIT CONN	7,142	1.1	10	-8.9
25.	2020 FORD TRANSIT CONNECT WAGON	Fleet Owned Vehicles	1	4800	Active Unit	2020	FORD	TRANSIT CONN	2,673	1	10	-9
26.	2020 FORD TRANSIT CONNECT WAGON	Fleet Owned Vehicles	PLSCI	4799	Active Unit	2020	FORD	TRANSIT CONN	8,659	1	10	-9
27.	2020 FORD TRANSIT CONNECT WAGON	Fleet Owned Vehicles	PLSCI	4802	Active Unit	2020	FORD	TRANSIT CONN	1,886	1	10	-9
28.	2020 FORD TRANSIT CONNECT WAGON	Fleet Owned Vehicles	PUBHLTH	4803	Active Unit	2020	FORD	TRANSIT CONN	10,468	1	10	-9

Fleet Use and Cost Data

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Unit No | Unit Category

Usage Unit

Fleet Use and Cost Dashboard | KPI Summary Page

	Unit No	Usage Unit	Usage	Labor	Capital	Comm	Cost Per Use Fuel	Cost Per Use Oil	Indirect	Parts	Total Cost
1.	00-3013	M	32,260	0.12	0	0.15	0.07	0	0	0.15	0.48
2.	00-3021	M	105,444	0.03	0	0.02	0.08	0	0	0.04	0.18
3.	00-3025	M	87,842	0.03	0	0.01	0.09	0	0	0.04	0.18
4.	00-3026	M	91,079	0.04	0	0.01	0.11	0	0	0.04	0.21
5.	00-3029	M	96,592	0.03	0	0	0.1	0	0	0.03	0.16
6.	00-3032	M	131,027	0.02	0	0.01	0.08	0	0	0.02	0.13
7.	00-3038	M	110,058	0.03	0	0.01	0.08	0	0	0.02	0.14
8.	00-3043	M	69,060	0.1	0	0.04	0.15	0	0	0.1	0.39
9.	00-3088	M	47,123	0.06	0	0.02	0.13	0	0	0.06	0.28
10.	00-3095	M	39,195	0.05	0	0	0.08	0	0	0.05	0.18
11.	00-3111	M	85,251	0.04	0	0.03	0.11	0	0	0.03	0.21
12.	00-3123	M	49,293	0.16	0	0.06	0.1	0	0	0.16	0.48
13.	00-3277	M	8,954	0.79	0.33	0.83	0	0	0	0.15	2.1
14.	00-3337	M	62,894	0.06	0	0.08	0.08	0	0	0.05	0.28
15.	00-3401	M	44,986	0.1	0	0.11	0.08	0	0	0.07	0.36
16.	00-3407	M	141,971	0.03	0	0.01	0.09	0	0	0.03	0.17
17.	00-3422	M	132,431	0.03	0	0.02	0.07	0	0	0.05	0.17
18.	00-3481	M	89,301	0.04	0	0.01	0.07	0	0	0.03	0.16
19.	00-3497	M	88,095	0.06	0	0.02	0.07	0	0	0.06	0.21
20.	00-3536	M	118,427	0.02	0	0.03	0.07	0	0	0.02	0.14
21.	00-3571	M	62,849	0.12	0	0.06	0.15	0	0	0.11	0.45
22.	00-3581	M	84,050	0.04	0	0.03	0.07	0	0	0.04	0.18
23.	00-3598	M	1,108,404	0	0	0	0	0	0	0	0.01
24.	00-3604	M	29,079	0.14	0	0.07	0.39	0	0	0.11	0.7
25.	00-3764	M	35,257	0.11	0	0.03	0.13	0	0	0.09	0.36
26.	00-3782	M	109,169	0.04	0	0.01	0.08	0	0	0.04	0.16
27.	00-3783	M	72,040	0.04	0	0	0.09	0	0	0.03	0.16
28.	00-3852	M	0	0	0	0	0	0	0	0	0
29.	00-3854	M	81,519	0.03	0	0.02	0.07	0	0	0.02	0.14
30.	00-3856	M	87,940	0.07	0	0.02	0.07	0	0	0.04	0.2
31.	00-3859	M	90,430	0.05	0	0.05	0.09	0	0	0.04	0.23
32.	00-3875	M	83,384	0.03	0	0	0.06	0	0	0.02	0.1
33.	00-3963	M	90,322	0.02	0	0	0.04	0	0	0.01	0.07
34.	00-3970	M	120,986	0.01	0	0	0.04	0	0	0.01	0.06
35.	00-3984	M	92,831	0.02	0	0.02	0.05	0	0	0.03	0.12
36.	00-3985	M	85,368	0.06	0	0.02	0.05	0	0	0.09	0.21
37.	00-3986	M	124,378	0.07	0	0.01	0.05	0	0	0.12	0.26
38.	00-3987	M	170,445	0.07	0	0.03	0.09	0	0	0.11	0.3
39.	00-3988	M	110,730	0.07	0	0.02	0.06	0	0	0.11	0.25
40.	00-3996	M	120,956	0.05	0	0.01	0.09	0	0	0.11	0.27
41.	06-F1-3090	M	0	0	0	0	0	0	0	0	0

Labor Data

Last Updated:
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Employee Name | Union | Emp.No.

Position | Home Loc

Labor and PM Dashboard | Vehicles Dashboard

	Employee Name	Emp.No.	Position	Union	Home Loc	Indirect Count	Direct Count	Indirect Hours	Direct Hours	% Direct Hours	Total Hours	Total Count
1.	[redacted]	313	ASSISTANT AUTO TECHNICIAN	AFS	FS	45	160	34.0655999999999	161.8613999999999	82.61	195.93	205
2.	[redacted]	312	ASSISTANT HE TECHNICIAN	AFS	FS	33	154	45.943	157.4775	77.41	203.42	187
3.	[redacted]	315	AUTO TECHNICIAN	AFS	FS	42	139	48.3054	133.2143999999999	73.39	181.52	181
4.	[redacted]	314	ASSISTANT AUTO TECHNICIAN	AFS	FS	48	169	55.6223	144.9279999999999	72.27	200.55	217
5.	[redacted]	202	HE TECHNICIAN	AFS	FS	33	82	61.7697	150.5183999999999	70.9	212.29	115
6.	[redacted]	311	AUTO TECHNICIAN	AFS	FS	79	147	63.7397	141.9389999999999	69.01	205.68	226
7.	[redacted]	308	AUTO TECHNICIAN	AFS	FS	34	110	65.5028	130.5958	66.6	196.1	144
8.	[redacted]	403	LEAD AUTO TECHNICIAN	AFS	FS	31	136	69.6308	131.9329	65.45	201.56	167
9.	SCARBROUGH, ANDREW	304	ASSISTANT AUTO TECHNICIAN	AFS	FS	30	91	78.8944	117.7465	59.88	196.64	121
10.	SOUZA, MANNY	117	ASSISTANT AUTO TECHNICIAN	AFS	FS	23	0	184	null	0	184	23
11.	null	null	null	null	null	null	null	null	null	null	null	null

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PM Data

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Month

Labor and PM Dashboard | KPI Summary Page

	Month	Current Jobs Due	Prior Jobs Due	Total Jobs Due	Current Jobs Completed	Jobs Completed Prior Pd	Jobs Completed Future Pd	Jobs Completed Total	New Pct Current Pd	New Pct Completed	New Pct Overdue
1.	Jul 1, 2020	181	238	419	74	71	80	225	40.88%	53.70%	46.30%
2.	Aug 1, 2020	198	207	405	64	50	58	172	32.32%	42.47%	57.53%
3.	Sep 1, 2020	162	210	372	59	72	55	186	36.42%	50.00%	50.00%
4.	Oct 1, 2020	144	182	326	46	93	89	228	31.94%	69.94%	30.06%
5.	Nov 1, 2020	195	132	327	43	36	32	111	22.05%	33.94%	66.06%
6.	Dec 1, 2020	161	159	320	63	40	32	135	39.13%	42.19%	57.81%
7.	Jan 1, 2021	460	184	644	168	65	44	277	36.52%	43.01%	56.99%
8.	Feb 1, 2021	167	378	545	60	169	55	284	35.93%	52.11%	47.89%
9.	Mar 1, 2021	164	273	437	53	98	66	217	32.32%	49.66%	50.34%
…	Apr 1, 2021	232	235	467	75	78	34	187	32.33%	40.04%	59.96%
…	May 1, 2021	124	247	371	43	67	59	169	34.68%	45.55%	54.45%
…	Jun 1, 2021	145	230	375	31	71	53	155	21.38%	41.33%	58.67%

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Open WO's by Month

Last Updated:
Aug 30, 2021, 3:58:00 PM

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	WO #	Unit #	Open Date / Time	Duration (Hrs)	Job Count	Status	WO Reason	Jobs DON	Labor Hours	Unit Description	Using Dept	Record Count
1.	115659	4346	Jan 4, 2021, 6:52:22 AM	2	1	C	U	1	1.3492	2011 AUTOCAR RE...	FOM-S WSTE	1
2.	115661	4650	Jan 4, 2021, 7:12:24 AM	1	2	C	U	2	0.8672	2017 CHEVROLET ...	FOM-STRUC	1
3.	115662	3020	Jan 4, 2021, 7:21:38 AM	72	3	X	S	0	0	2005 FORD F-350	PRICTR	1
4.	115663	4443	Jan 4, 2021, 7:24:07 AM	1	2	C	U	2	0.5758	2015 CHEVROLET ...	FOM-STRUC	1
5.	115666	4562	Jan 4, 2021, 8:04:45 AM	37	6	C	S	6	3.474700000...	2017 NISSAN NV200	FOM-HVAC	1
6.	115667	3-1604	Jan 4, 2021, 8:14:57 AM	2	1	C	S	1	0.5828	2002 FREIGHTLNR ...	FOM-S WSTE	1
7.	115669	4573	Jan 4, 2021, 8:20:13 AM	1	3	C	U	3	1.279200000...	2017 TOYOTA RAV4	VETMED	1
8.	115671	4134	Jan 4, 2021, 8:51:25 AM	2	2	C	U	2	0.5511	2008 DODGE 3500	EH&S	1
9.	115672	4571	Jan 4, 2021, 8:53:07 AM	2	1	C	U	1	0.4806	2017 ISUZU NPR	EH&S	1
10.	115673	4556	Jan 4, 2021, 8:59:07 AM	3	2	C	U	2	0.4642	2017 DODGE CARA...	PLSCI	1
11.	115674	4601	Jan 4, 2021, 9:01:15 AM	5	2	C	S	2	0.8428	2017 CHEVROLET ...	FOM-HVAC	1
12.	115676	4499	Jan 4, 2021, 9:06:55 AM	2	2	C	S	2	0.5153	2016 DODGE RAM ...	HSNG	1
13.	115677	3268	Jan 4, 2021, 9:07:35 AM	11	3	C	U	3	2.5467	2005 DODGE BR-2...	FOM-PAINT	1
14.	115678	4567	Jan 4, 2021, 9:14:30 AM	50	5	C	U	5	3.8961	2017 NISSAN NV200	FOM-CUSTOD	1
15.	115679	4539	Jan 4, 2021, 9:16:40 AM	56	6	C	U	6	4.7794	2017 FORD FUSION	FOM-CUSTOD	1
16.	115680	4796	Jan 4, 2021, 9:24:47 AM	4	2	C	S	2	2.611700000...	2021 FORD F-650	STRHSE	1
17.	115681	4679	Jan 4, 2021, 9:26:43 AM	28	4	C	U	4	4.169399999...	2018 HONDA CLAR...	TAPS	1
18.	115682	4558	Jan 4, 2021, 10:01:27 AM	45	3	C	U	3	2.6356	2017 NISSAN NV200	FOM-HVAC	1
19.	115683	4634	Jan 4, 2021, 10:07:17 AM	171	3	C	S	3	2.6336	2018 NISSAN NV200	FOM-HVAC	1
20.	115684	4559	Jan 4, 2021, 10:10:02 AM	97	3	C	S	3	3.849700000...	2017 NISSAN NV200	FOM-STEAM	1
21.	115685	4673	Jan 4, 2021, 10:19:02 AM	21	3	C	U	3	1.576399999...	2018 TOYOTA RAV4	FPS	1

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