



## Budgeting and Forecasting

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Topics covered will include:

- Budgeting within a strategic framework
- Building a robust budgeting process
- Managing budget psychology
- A practical guide to developing budgets
- Common budgeting approaches (e.g. Incremental, value based, zero based, etc.)
- Forecasting techniques (moving average, regression analysis, etc.)
- Tracking budget performance with variance analysis (waterfall charts, etc.)
- Applied budgeting tools and techniques (Excel, solver, pivot tables, etc.)

## Skills / Knowledge

Budgeting

Forecasting

Variance Analysis

Regression Analysis

ISSUED ON

August 18, 2020

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