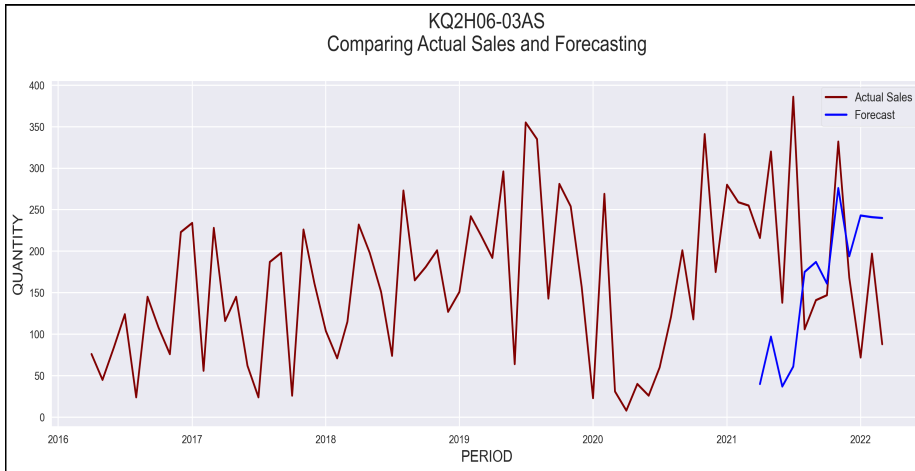


Forecasting Analysis

Company Code: 95018

Alert No: ASFKNSJKFN#\$\$%#\$!\$WQ

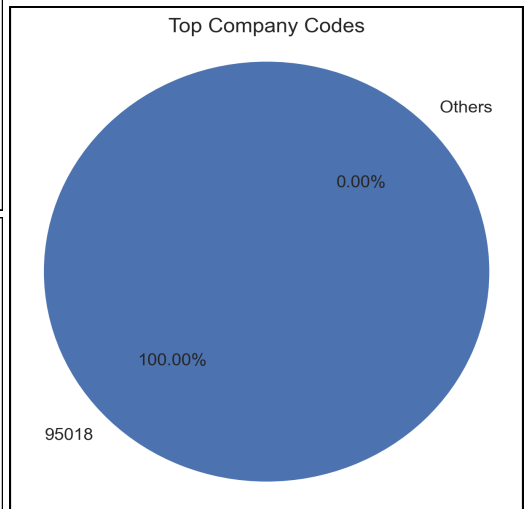
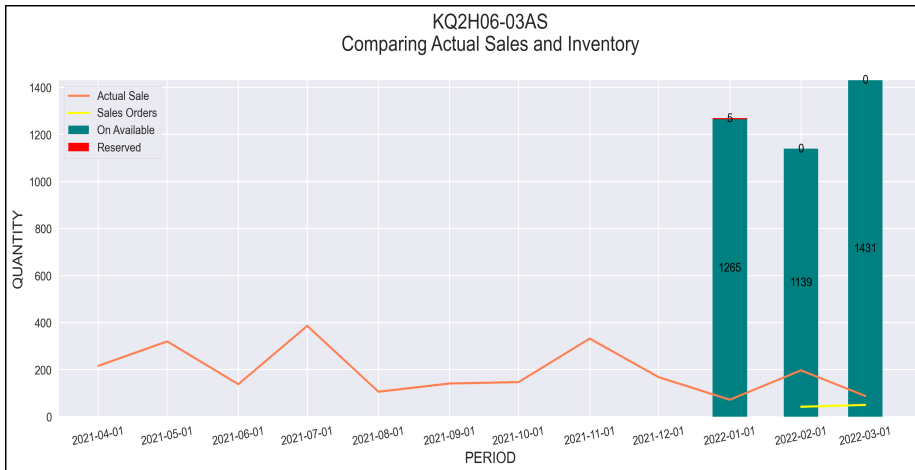
This Alert is generated from SCM system for Part 'KQ2H06-03AS'. Please observe the undersigned analysis for efficient Inventory Management. According to the Prediction and Analysis, part 'KQ2H06-03AS' will have 'GROWTH' in the future. Please find further details below.



Reason for alert : 'TWO (IHTR/ISPR) KPI PARAMETERS NOT MET'

Historical Actual Sale and Order

	2019	2020	2021	2022	AVG
Sale	4772281	4711565	6125361	10239994	6462300
Order	0	0	117	947181	236824



Top 5 Sales Users

Name	Company	QTY
Users		
HONDA CARS INDIA LTD	95018	IN 168
AXIS ENGINEERING CORPORATION	95018	IN 150
ECOPLUS INDUSTRIES PRIVATE LIM	95018	IN 150
SRI SAPTHAGIRI ASSOCIATE	95018	IN 146
HONDA CARS INDIA LTD	95018	IN 105

Information about part KQ2H06-03AS for 2022

	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
Prediction	0	0	0	0	0	0	0	0	0	0	0	0
Actual Sale	0	0	0	0	0	0	0	0	0	0	0	0
Inventory (on available)	1976	0	0	0	0	0	0	0	0	0	0	0
Inventory (scheduled to arrive)	160	0	0	0	0	0	0	0	0	0	0	0
Order	81	0	0	0	0	0	0	0	0	0	0	0
Deadline	0	0	0	0	0	0	0	0	0	0	0	0

Information about part KQ2H06-03AS for 2021

	202104	202105	202106	202107	202108	202109	202110	202111	202112	202201	202202	202203
Prediction	227	227	227	227	227	227	227	227	227	227	227	227
Actual Sale	216	320	138	386	106	141	147	332	168	72	197	88
Inventory (on available)	0	0	0	0	0	0	0	0	0	1265	1139	1431
Inventory (scheduled to arrive)	0	0	0	0	0	0	0	0	0	70	370	380
Order	0	0	0	0	0	0	0	0	0	0	0	50
Deadline	0	0	0	0	0	0	0	0	0	0	0	0

Company Code : 95018

Abbreviation : SMC-IN

Region Code : Asia

Period Category : M

Forecast (Complete) : 2724

Forecast (YTD) : 2043

Actual (YTD) : 1954

Forecast Category : GROWTH

Percentage Deviation : 44.59 %

Selected Method : BATS

Part Break Down List

Part	QTY	PRT	Stock	Analysis
1 KQ2H06-03AS	1	IN	0	Adequate

Warehouses Stock situation (2022/03)

Warehouse	QTY	RSV	IN	ICT	OUT	OCT
1	IN0	1076	2	0	0	0
2	IN4	485	0	0	0	0
3	IN7	415	0	0	0	0