

To,  
Shri Anbamuthan MP, IAS  
Chief Executive Officer  
Guwahati Metropolitan Development Authority (GMDA)  
Bhangagarh, Guwahati- 05

December 4, 2025

**Subject: Submission of effort estimation and related financial quote**

**Reference:**

1. Terms of Reference (ToR) issued by GMDA vide letter no. GMDA/GEN/53/2025/4 dated 31 October 2025

Dear Sir,

With reference to the Terms of Reference (ToR) issued by GMDA vide letter no. GMDA/GEN/53/2025/4 dated 31 October 2025, we wish to convey our appreciation for conducting the evaluation process for the engagement titled "Software Development, Implementation and Management of UPYOG platform-based Online Building Plan Approval System (OBPAS) for the State of Assam."

We understand that our firm has been positioned as H2 in the technical evaluation. With our experience and expertise, we understand that the project can be completed with an approximate effort of **117 man-months** amounting to **Rupees Three Crore Six lakhs fifty thousand two hundred and eight only (INR 3,06,50,208 )**. This amount is exclusive all taxes.

Our estimated cost and effort breakup is enclosed as **Annexure-1**, prepared in accordance with the prevailing NeGD Empanelment rates.

We request you to kindly review the same and would like to reaffirm our continued commitment to support GMDA and the Government of Assam in implementing a robust, scalable and compliant OBPAS solution.

We look forward to your kind consideration and guidance.

Yours sincerely,



Abhi Ray  
Partner | Consulting  
Deloitte Touche Tohmatsu India LLP

## Annexure 1

Implementation Period - 9 Months + Roll-Out Period - 3 Months						
Project Role	No. of Resources	Duration (Months)	Total Man-Month	Role (As per NeGD)	Rate in INR (As per Latest NeGD Rate Revision)	Total Cost in INR
Project Manager – (>10 years)	1	12	12	Category A - Project Manager (PM)	3,27,897.41	39,34,768.92
Functional /Business Architect (Domain Specialist) (> 3 years & < 5 Years)	1	12	12	Category A - Consultant (C)	2,80,203.26	33,62,439.12
Lead Developers - Backend (Java Spring Boot) (> 6 years & < 10 Years)	1	9	9	Category C - Technology Consultant (TC)	2,80,203.26	25,21,829.34
Lead Developers - Frontend (ReactJS/Angular) (> 6 years & < 10 Years)	1	9	9	Category C - Technology Consultant (TC)	2,80,203.26	25,21,829.34
Sr. Software Developers - Backend (> 3 years & < 6 Years)	1	12	12	Category C - Associate Technology Consultant (TAC)	2,31,750.00	27,81,000.00
Sr. Software Developers - Frontend (> 3 years & < 6 Years)	1	12	12	Category C - Associate Technology Consultant (TAC)	2,31,750.00	27,81,000.00
Sr. Software Developers - Tester (> 3 years & < 6 Years)	1	3	3	Category C - Associate Technology Consultant (TAC)	2,31,750.00	6,95,250.00
Sr. Software DevOps	1	3	3	Category C - Associate Technology Consultant (TAC)	2,31,750.00	6,95,250.00
Training cum Rollout Expert	3	3	9	Category A - Associate Consultant / Business Analyst (BA)	2,38,470.75	21,46,236.75
Total Efforts in Man-Month during Implementation Phase			81	Total Cost (Exclusive of all taxes)		2,14,39,603.47

O&M Period - 12 Months						
Project Role	No. of Resources	Duration (Months)	Total Man-Month	Role (As per NeGD)	Rate in INR (As per Latest NeGD Rate Revision)	Total Cost in INR
Project Manager – (>10 years)	1	6	6	Category A - Project Manager (PM)	3,27,897.41	19,67,384.46
Functional /Business Architect (Domain Specialist) (> 3 years & < 5 Years)	1	6	6	Category A - Consultant (C)	2,80,203.26	16,81,219.56
Sr. Software Developers -Backend (> 3 years & < 6 Years)	1	12	12	Category C - Associate Technology Consultant (TAC)	2,31,750.00	27,81,000.00
Sr. Software Developers -Frontend (> 3 years & < 6 Years)	1	6	6	Category C - Associate Technology Consultant (TAC)	2,31,750.00	13,90,500.00
Sr. Software Developers - Tester (> 3 years & < 6 Years)	1	3	3	Category C - Associate Technology Consultant (TAC)	2,31,750.00	6,95,250.00
Sr. Software DevOps	1	3	3	Category C - Associate Technology Consultant (TAC)	2,31,750.00	6,95,250.00
Total Efforts in Man-Month in Operation and Maintenance phase			36	Total Cost (Exclusive of all taxes)		92,10,604.02
Total Efforts in Man-Month (Implementation + Roll-out + O&M)			117	Total Cost (Exclusive of all taxes) (Implementation + Roll-out + O&M)		3,06,50,207.49