



**FILTERS**

market All  
region All  
division All

**Customer**

**Net Sales Performance**

All values in USD

Note: 21 vs 20 is not part of pivot table

Fiscal Years				
Values	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	304%
COGS	51.2M	123.4M	380.7M	309%
Gross Margin	36.2M	73.3M	218.2M	298%
GM %	41.43%	37.28%	36.43%	98%