

AIRPORT & AEROCITY





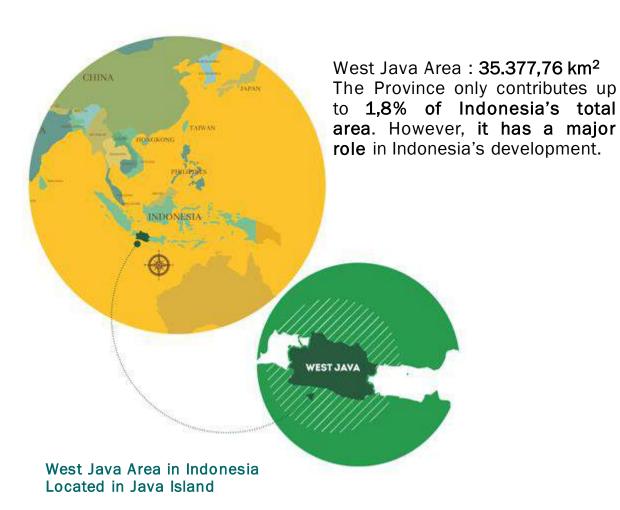




PT BANDARUDARA INTERNASIONAL JAWA BARAT 2021



WEST JAVA IN A GLANCE



West Java has a very strategic position located directly adjacent to the National's Capital City, Jakarta

WEST JAVA POPULATION PYRAMID PROJECTION 2035



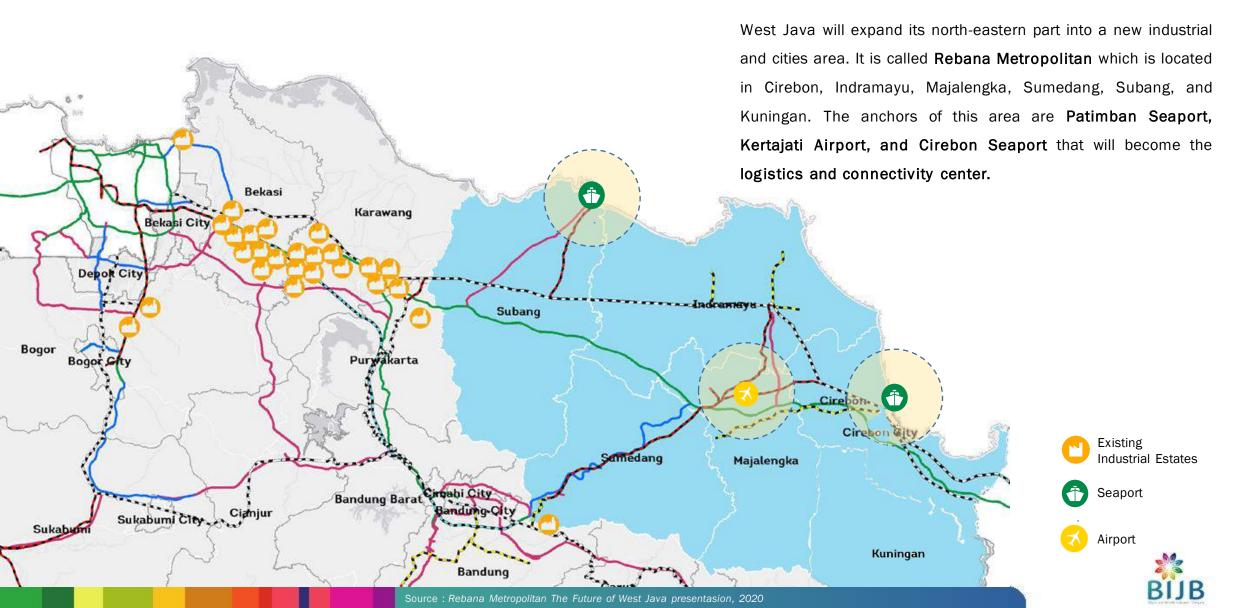


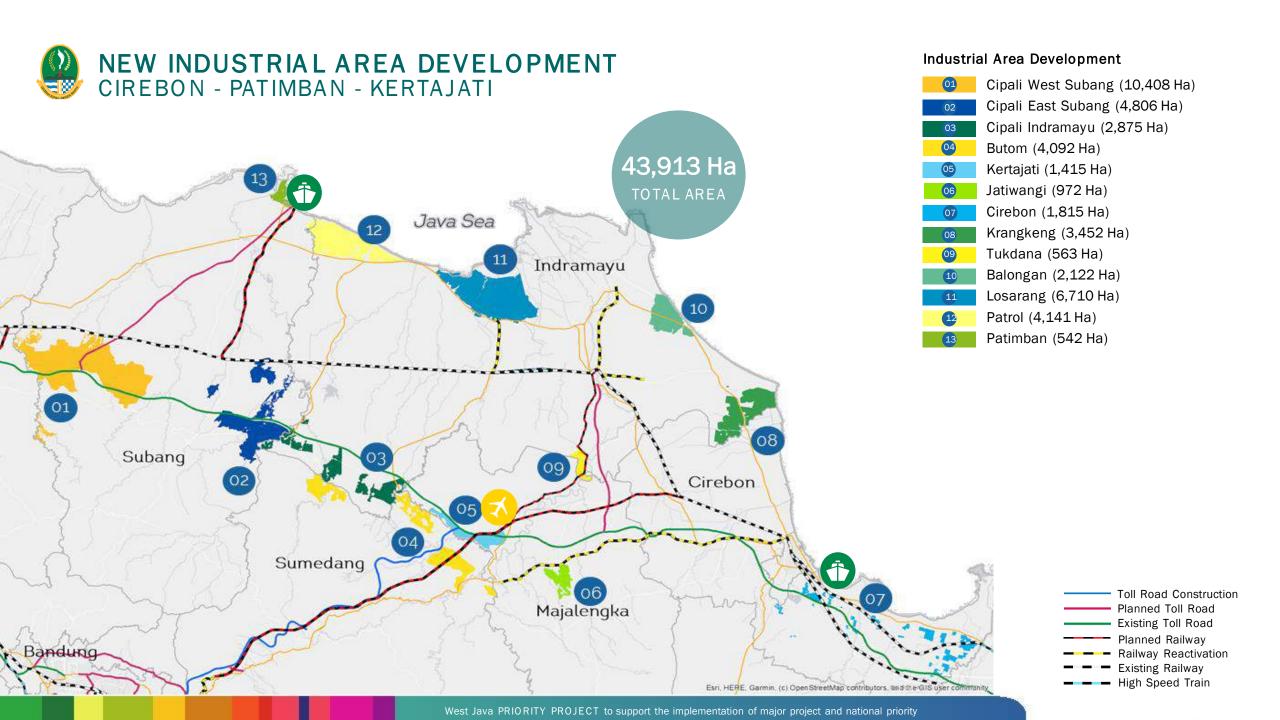
People with 47 M Muslim population

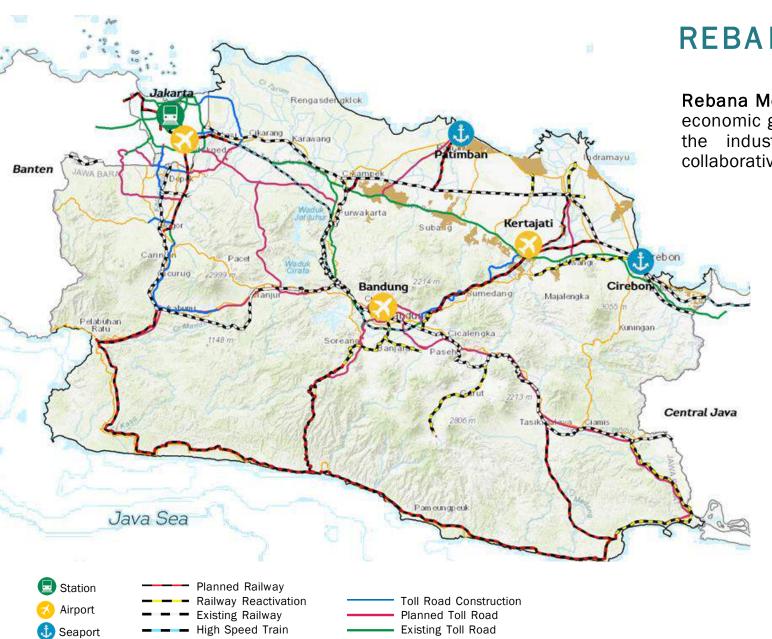
Productive Age

38.9M/49M









REBANA METROPOLITAN

Rebana Metropolitan is a regional agglomeration as a motor of economic growth in the North-East region of West Java based on the industrial development that is integrated, innovative, collaborative, highly competitive and sustainable.

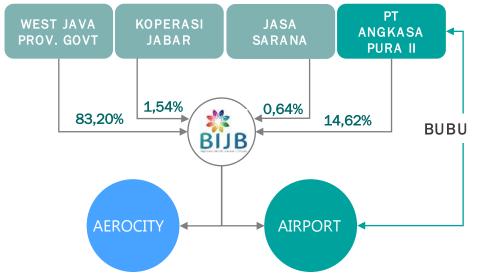
Source: Provincial Government Regulation 84/2020

Getting to Rebana Metropolitan





KERTAJATI IN A GLANCE







AIRPORT FACTS & FIGURES

3.000 x 60 m Runway 1 Dimension

A/C Parking Stands 12 Contact Stands 10 Remote Stands

5,6 Million Pax / Year **Terminal** Capacity

350 Seat Umrah Lounge Capacity

700 Seat Boarding Lounge Capacity

34 Flight 17 Departure 17 Arrival Y2020

Aircraft Movement Y2020

1.650

122.091 Passenger Movement Y2020

349.6 Ton Cargo Movement Y2020

Hajj Embark & Disembark 98 Flights

Hierarchy Classification Role

- Trade/Tourism

Function Scope Critical Aircraft Primary Hub 4E

- Airport Node

Economic Gate

- Multimod.Trans.

- Archipelago Insights

Civil and Commercial International Boeing 777-300 ER



LEGAL GUIDELINES



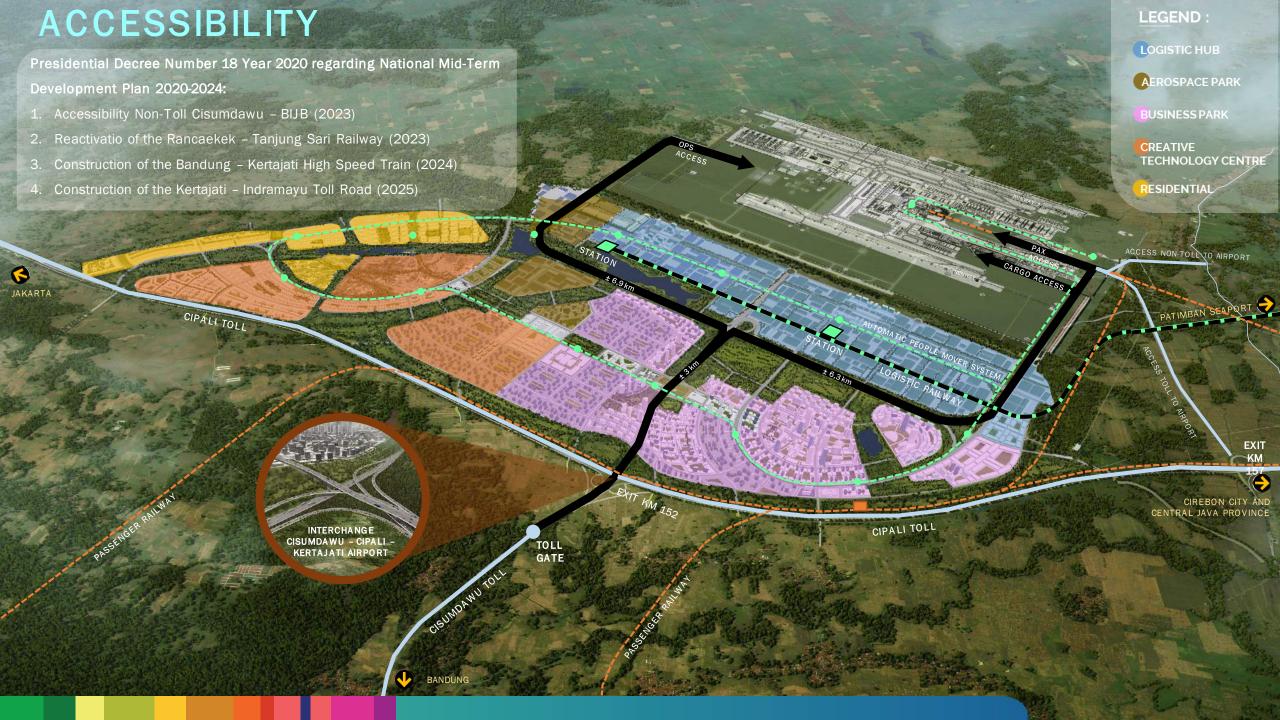
Presidential Decree Number 18 Year 2020 regarding National Mid-Term Development Plan 2020-2024

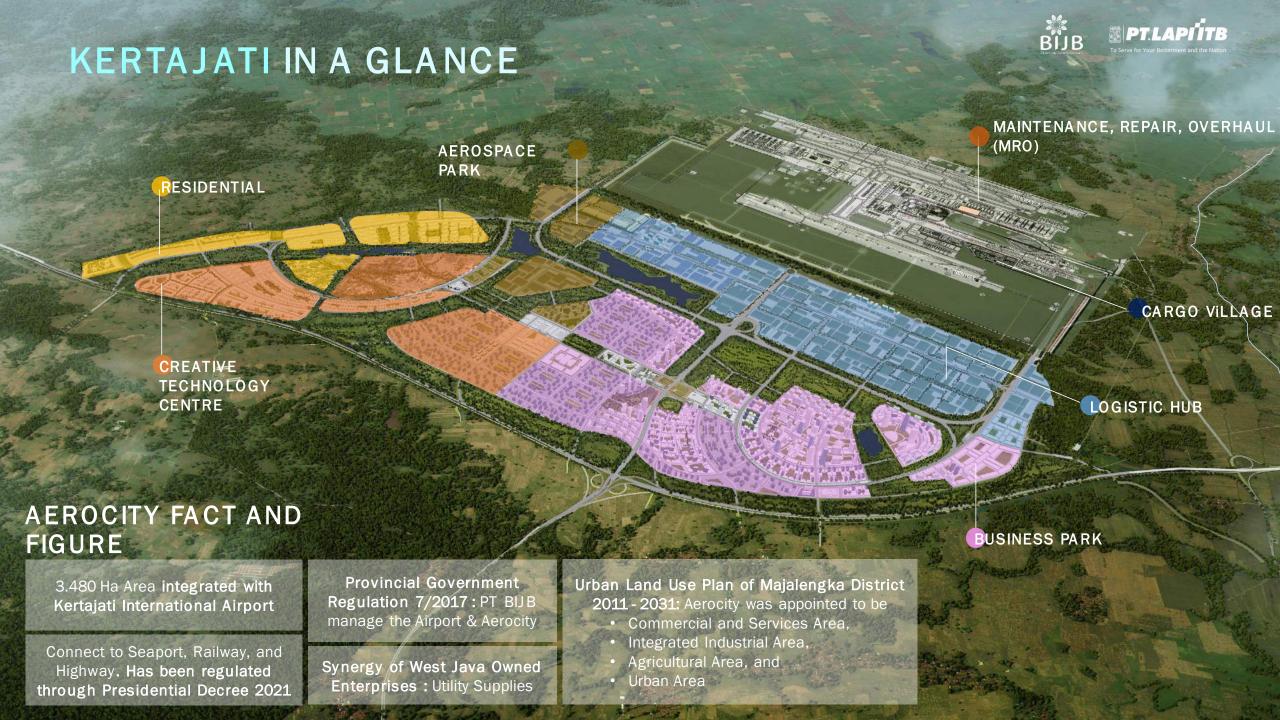
West Java Provincial Regulation Number 8 Year
2019 regarding West Java Province Mid-Term
Development Plan 2018-2023 Along With the
Revised Draft

West Java Provincial Regulation Number 22 Year 2013 in which has been amended through Regional Regulation Number 7 of 2017 regarding the initial purpose of PT BIJB creation to plan, manage and develop 1.800 Ha airport area and so not less than 3.480 Ha aerocity area in Kertajati, West Java

Presidential Regulation of the Republic Indonesia number 87 of 2021 concerning the acceleration of the development of the Rebana area and the southern part of West Java







DETAILED FEATURES











LOGISTIC HUB

AEROSPACE PARK

BUSINESS PARK

CREATIVE TECHNOLOGY CENTER

RESIDENTIAL



589 Hectare

Logistic & Distribution



162

Hectare

276

Hectare

Financial Center & ICT



222 Hectare

Bio - Life Science



68 Hectare

Individual Housing



62 Hectare

Maintenance, Repair & Overhaul

Aerospace Node



392 Hectare

Mixed Use Area



131 Hectare

Advance Manufacturing



193 Hectare

Individual & High Class Housing



133 Hectare

University Campus



UTILITIES MANAGEMENT

CLEAN WATER

PHASE II (2018-2024):
317 liter/sec

PHASE III (2025-2034):
509 liter/sec

PHASE III (2035-2045):
342 liter/sec

TOTAL: 1168 l/s

WASTE WATER



SOLID WASTE

PHASE II (2018-2024):
404.164 liter/day

PHASE II (2025-2034):
657.963 liter/day

PHASE III (2035-2045):
446.137 liter/day

TOTAL:
1.508.264 l/d

ELECTRICITY

PHASE I (2018-2024): 106,17 MVA

> PHASE II (2025-2034): 140,85 MVA

> > PHASE III (2035-2045): 139,44 MVA

TOTAL: 386,46 MVA

TELECOMMUNICATION

PHASE I (2018-2024): 2 Optical Distribution Cabinets

PHASE II (2025-2034): 3 Optical Distribution Cabinets

PHASE III (2035-2045): 3 Optical Distribution Cabinets

TOTAL:

KEY INVESTMENT HIGHLIGHT - AEROCITY

Kertajati Aerocity is an integrated business and industrial area with a 3.480 Ha development. The development of Aerocity is expected to drive economic & industrial growth in the surrounding area so that it can provide business opportunities and traffic potential for the Airport.

Good access from the airport to the development of Aerocity is very crucial to ensure the affordability of the airport terminal. Currently, there is no direct transportation access from the development of Aerocity Kertajati to the airport or vice versa. Therefore, to optimize its role as Aerocity, the things that need to be considered are accessibility and utility in each cluster of Kertajati Aerocity.

The following are the 3 stages of development along with the investment value for Accessibility and utilities in each Kertajati Aerocity cluster:

PHASE I	PHASE II	PHASE III
Interchange & Main Road IDR 1,67 Trillion	Cluster Aerospace Park Utilities: IDR 761,28 Billion Accessibility: IDR 511,74 Billion	Cluster Creative Technology Center Utilities: IDR 2,26 Trilion Accessibility: IDR 1,52 Trilion
Cluster Business Park Utilities: IDR 1,64 Trilion Accessibility: IDR 1,10 Trilion	Cluster Logistics Hub Utilities : IDR 1,99 Trilion Accessibility : IDR 1,34 Trilion	Cluster Residential Utilities: IDR 898,16 Billion Accessibility: IDR 603,75 Billion
Total Investment IDR 4.41 Trilion	Total Investment IDR 4.61 Trilion	Total Investment IDR 5.28 Trilion

Majalengka Regency, West Java	
± IDR 14.4 Trillion ± USD 956 Million	
3.480 Ha	
Private Call	
PT. Bandar Udara Internasional Jawa Barat (Perseroda)	
NPV : IDR 1.074 Million IRR : 12.04%, Payback Period : 20 Year	

Contact Person

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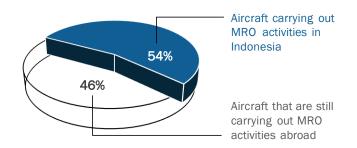
aerocity@bijb.co.id

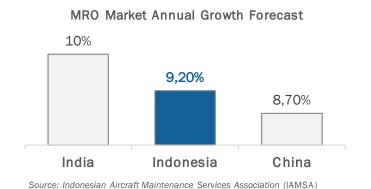


MAINTENANCE, REPAIR, OVERHAUL (MRO)

MRO Facility – will consist of 10 hangars, with 20 slots of wide-body aircraft or 16 slots of narrow-body aircraft, which stands on an area of $\pm 84,2$ Ha.

Based on data from Directorate of Airworthiness & Aircraft Operation, 46% of Indonesian aircrafts still perform MRO activities abroad. It indicates the market opportunity to develop MRO Facility.







TOTAL AREA

84,2_{Ha}

INVESTMENT

IDR: 2,5 Trilion

USD: 166.6 Million

IRR

19,79%

NPV

Rp 1,8 T

PAYBACK PERIOD

11.1 Years

BUSINESS SCHEME:

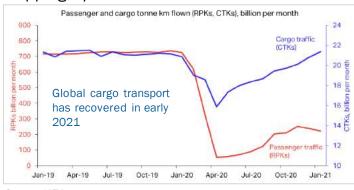


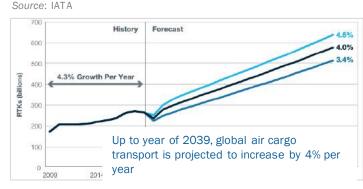


CARGO VILLAGE

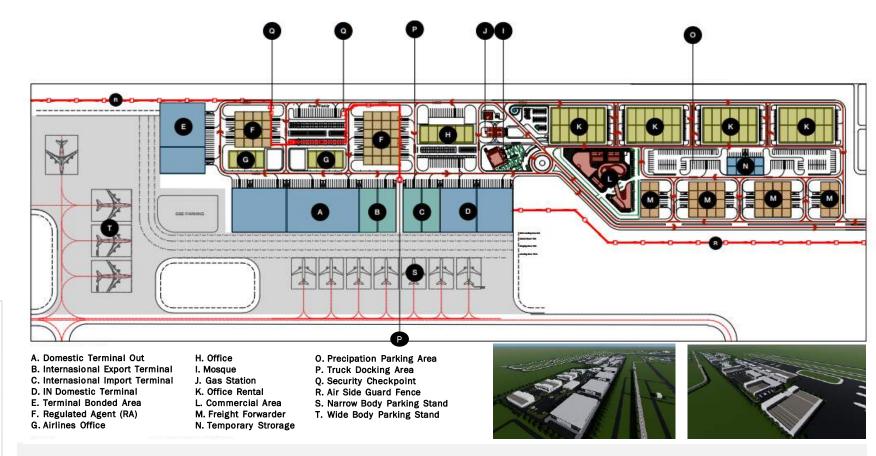
The development of Cargo Village becomes necessary in order to anticipate future air cargo demand until **500,000 tons per year** form the existing cargo terminal can only accommodate **31,545** tons of cargo per year.

The Cargo Village area will be equipped with integrated facilities that meet international standards to ensure smoothness, safety, effectiveness, and efficiency of air cargo shipping operations.





*1 USD = Rp 15,000



TOTAL AREA

68,4_{Ha}

INVESTMENT

IDR 1,3 Triliun USD 86.7 Million*

IRR **22,58**%

NPV

IDR 541,12 B

PAYBACK PERIOD

11.1 Years

BUSINESS SCHEME:





KEY INVESTMENT HIGHLIGHT - AIRPORT

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Project	Maintenance, Repair, Overhaul (MRO)	
Location	Majalengka Regency, West Java	
Estimated Investment Value	± IDR 2.5 Trillion ± USD 166,6 Milion	
Total Area/Land Status	84 Ha	
Business Scheme	Land Rent & Revenue Sharing	
Project Owner	PT Bandarudara Internasional Jawa Barat	
Financial Feasibility	NPV : IDR 1.9 T IRR : 19.79 % PP : 11.1 Years	

Project	Cargo Village	
Location	Majalengka Regency, West Java	
Estimated Investment Value	± IDR 1.3 Trillion ± USD 86.7 Milion	
Total Area/Land Status	68.4 Ha	
Business Scheme	Land Rent & Revenue Sharing	
Project Owner	PT Bandarudara Internasional Jawa Barat	
Financial Feasibility	NPV : IDR 541 M IRR : 22.58 % PP : 11.1 Years	

Contact Person

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