

2011

2012

2013

2014

2015

2016

2017

2018

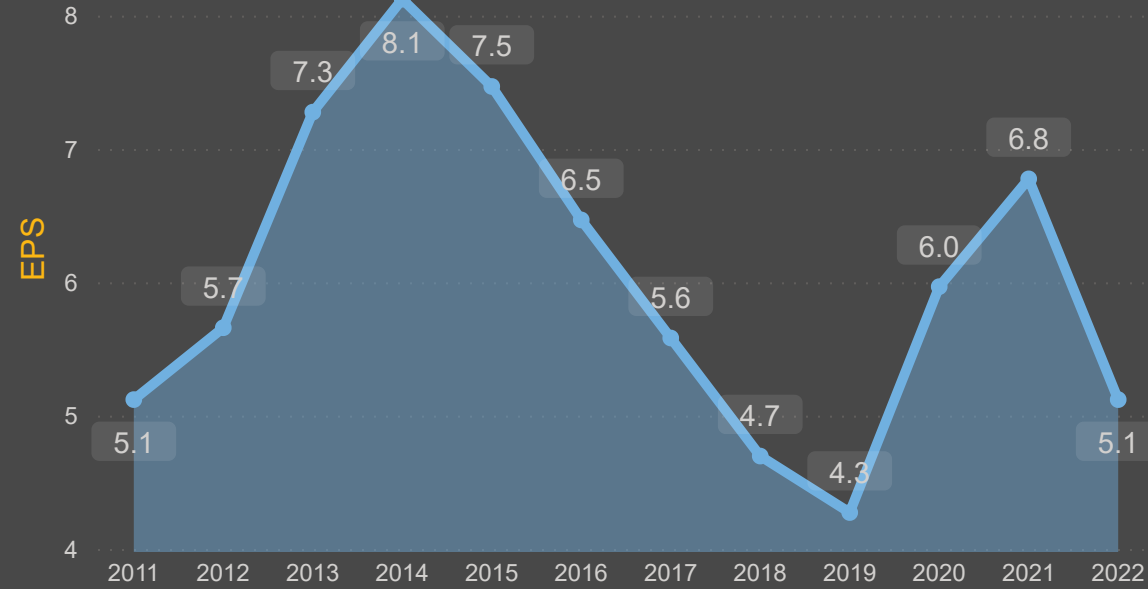
2019

2020

2021

2022

Financial Dashboard



25.20%

Net Profit Margin Ratio

4.50%

ROI

1.34

Quick Ratio

4.03

Current Ratio

Expenses

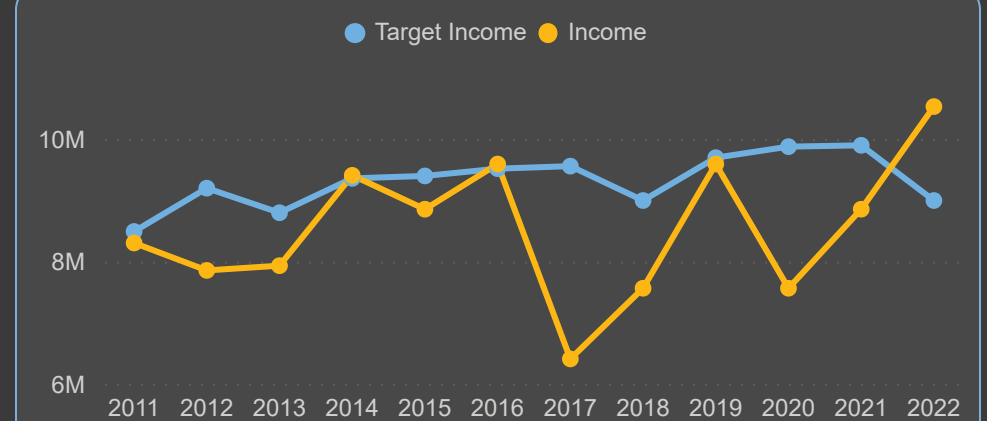
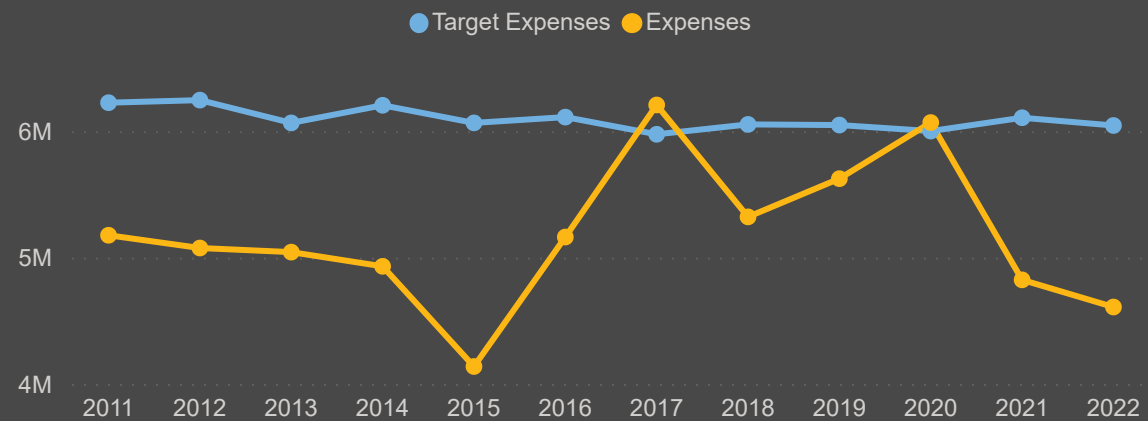
5322120✓

Limit: 6053700 (+12.08%)

Income

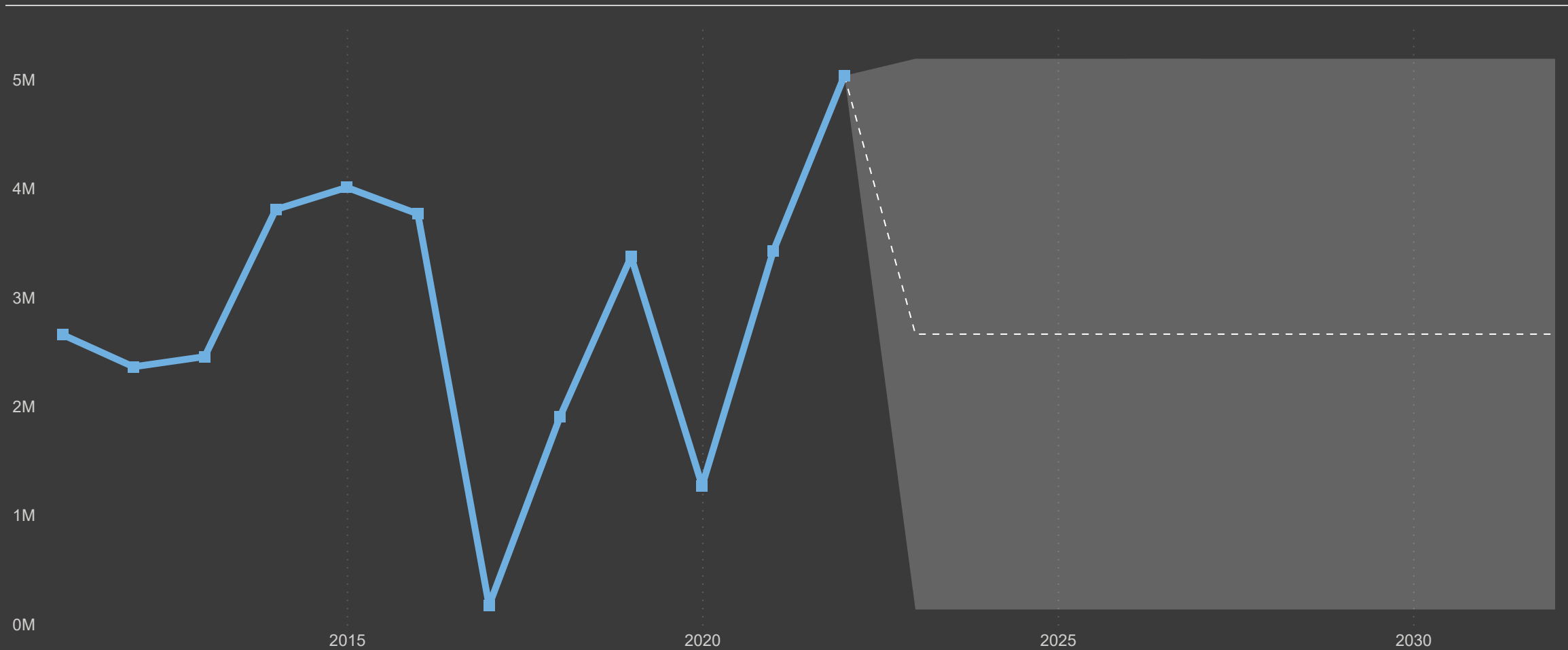
7564500!

Goal: 8998200 (-15.93%)

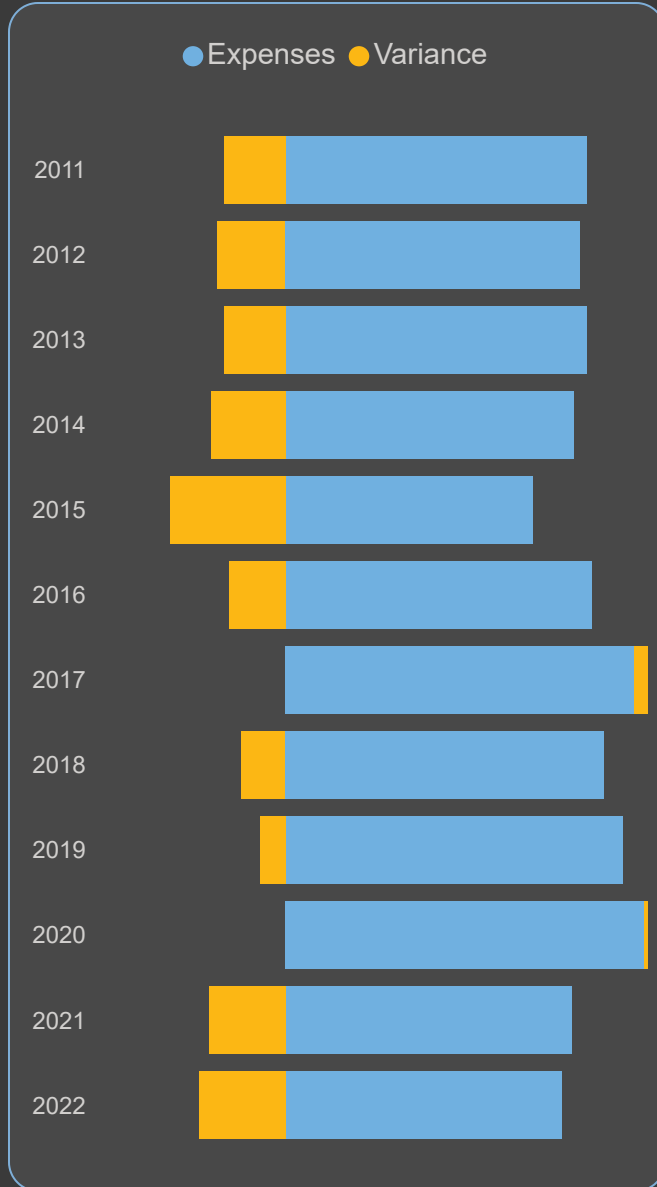


Forecast Chart

Net Profit



Variance Chart



Years	Income	Target Income	Achieved
2011	8304345	8492400	✗
2012	7856000	9199800	✗
2013	7933500	8798400	✗
2014	9409500	9360000	✓
2015	8856000	9399600	✗
2016	9594000	9518400	✓
2017	6409500	9559800	✗
2018	7564500	8998200	✗
2019	9594000	9698400	✗
2020	7564480	9878400	✗
2021	8856000	9900000	✗
2022	10533125	8998200	✓

Years	Expenses	Expenses Limit	Expenses Saved
2011	5176700	6225400	
2012	5075840	6245800	
2013	5043300	6065600	
2014	4930920	6205000	
2015	4138400	6065600	
2016	5162620	6111500	
2017	6207560	5975500	
2018	5322120	6053700	
2019	5624520	6048600	
2020	6068360	6001000	
2021	4823960	6106400	
2022	4609040	6045200	

