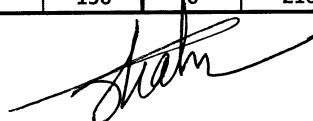


**INDICATIVE PRODUCTION & LINKAGES PLAN IRON ORE 2020-21**

Units in 000 TE	BSL	DSP	RSP	ISP	BSP	Fines for Sale	Total	Mines Production 20-21
HM PLANT	3760	2160	3250	2476	4800	0	16446	
LUMP DISPATCH								
DEMAND	2600	1250	2050	1300			7200	PROD - LUMP
KIRIBURU	800		100				900	900
MEGHAHATUBURU	750						750	750
BOLANI	450	1150		500			2100	2100
BARSUA			750				750	750
TALDIH			350				350	350
KALTA	300		800				1100	1100
GUA		100		800			900	900
CHIRIA	300		50				350	350
TOTAL	2600	1250	2050	1300	0	0	7200	7200
Lump Shortfall	0	0	0	0	0	0	0	
Specific Consm as per Demand	0.69	0.58	0.63	0.53				
Specific Consm as per Supply	0.69	0.58	0.63	0.53				
FINES DISPATCH								
DEMAND	3600	2350	3400	3000	900	0	13250	PROD - FINES
KIRIBURU	1200		800		700	500	3200	3200
MEGHAHATUBURU	1150		400	300		900	2750	2750
BOLANI	650	2050		300		1100	4100	4100
BARSUA	300		450			700	1450	1450
TALDIH			650				650	650
KALTA	200		800		200		1200	1200
GUA		300		2400			2700	2700
CHIRIA	100		300				400	400
TOTAL	3600	2350	3400	3000	900	3200	16450	16450
Fines Shortfall	0	0	0	0	0		0	
Specific Consm as per Demand	0.96	1.09	1.05	1.21				
Specific Consm as per Supply	0.96	1.09	1.05	1.21				
Fines Sale/Pellet Conversion	Any additional fines requirement shall be made up from stocks available at Mines							
TOTAL IRON ORE								
DEMAND	6200	3600	5450	4300	900	0	20450	PROD - L+F
KIRIBURU	2000	0	900	0	700	500	4100	4100
MEGHAHATUBURU	1900	0	400	300	0	900	3500	3500
BOLANI	1100	3200	0	800	0	1100	6200	6200
BARSUA	300	0	1200	0	0	700	2200	2200
TALDIH	0	0	1000	0	0	0	1000	1000
KALTA	500	0	1600	0	200	0	2300	2300
GUA	0	400	0	3200	0	0	3600	3600
CHIRIA	400	0	350	0	0	0	750	750
TOTAL	6200	3600	5450	4300	900	3200	23650	23650
Specific Consm as per Demand	1.65	1.67	1.68	1.74				
Specific Consm as per Supply	1.65	1.67	1.68	1.74				
FLUX LINKAGES 2020-21								
Units in 000 Te								
LIMESTONE	BSL	DSP	RSP	ISP	BSP			PROD- FLUX
DEMAND	350	40	150	0	210		750	
KUTESHWAR	350	40	150	0	210		750	750



**AVERAGE LUMP QUALITY**

	Fe%	SiO2%	Al2O3%	OS%	US%	Al2O3+SiO2
KIOM	62.50	4.00	2.00	10.00	10.00	6.00
MIOM	62.30	3.80	2.20	10.00	10.00	6.00
BOLANI	62.40	3.10	2.50	10.00	10.00	5.60
BARSLUA	62.30	2.80	3.00	10.00	10.00	5.80
TALDIH	62.50	2.40	2.40	5.00	10.00	4.80
KALTA	63.00	2.60	2.20	5.00	5.00	4.80
GUA	62.50	3.50	2.10	10.00	10.00	5.60
CHIRIA	63.00	2.50	2.20	10.00	10.00	4.70
<b>Total</b>	<b>62.53</b>	<b>3.16</b>	<b>2.34</b>	<b>8.99</b>	<b>9.24</b>	<b>5.51</b>

**BLFND LUMP QUALITY 2020-21**

	FF%	SiO2%	Al2O3%	OS%	US%	Al2O3+SiO2	Al2O3/SiO2
BSL	62.54	3.45	2.19	10.00	10.00	5.64	0.63
DSP	62.41	3.13	2.47	10.00	10.00	5.60	0.79
RSP	62.63	2.70	2.52	10.00	10.00	5.22	0.93
ISP	62.46	3.35	2.25	10.00	10.00	5.60	0.67
BSP	-	-	-	-	-	-	-

**AVERAGE FINES QUALITY**

	Fe%	SiO2%	Al2O3%	OS%	US%	Al2O3+SiO2
KIOM	62.00	4.30	2.50	5.00	40.00	6.80
MIOM	61.00	4.90	2.60	5.00	40.00	7.50
BOLANI	62.20	3.20	2.80	5.00	35.00	6.00
BARSLUA	61.30	3.70	3.50	8.00	40.00	7.20
TALDIH	62.20	3.00	3.00	5.00	40.00	6.00
KALTA	63.00	2.90	2.50	5.00	40.00	5.40
GUA	62.50	3.70	2.30	5.00	45.00	6.00
CHIRIA	63.00	2.80	2.40	5.00	40.00	5.20
<b>Total</b>	<b>62.01</b>	<b>3.78</b>	<b>2.66</b>	<b>5.26</b>	<b>39.57</b>	<b>6.45</b>

**BLFND FINES QUALITY 2020-21**

	FE%	SiO2%	Al2O3%	OS%	US%	Al2O3+SiO2	Al2O3/SiO2
BSL	61.74	4.12	2.67	5.00	40.00	6.79	0.65
DSP	62.24	3.26	2.74	5.00	40.00	6.00	0.84
RSP	62.15	3.58	2.73	5.00	40.00	6.31	0.76
ISP	62.32	3.77	2.38	5.00	40.00	6.15	0.63
BSP	62.22	3.99	2.50	5.00	40.00	6.49	0.63
Sell Fines	61.63	3.96	2.85	5.00	40.00	6.81	0.72



HOT METAL & CONSUMPTION PLANNING FOR 2020-21

All Units in 000 tonnes

STEEL PLANTS												
HOT METAL												
Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21
Feb-21	Mar-21	QTR 4	20-21									
BSL	200	170	222	592	242	242	754	333	414	427	1174	427
DSP	119	120	135	374	135	165	500	215	213	220	648	220
RSP	166	166	200	532	205	210	643	290	351	364	1005	364
ISP	144	152	169	465	234	240	706	125	232	244	601	240
BSP	236	250	270	756	350	400	1150	450	450	485	1385	439
TOTAL	865	858	996	2719	1186	1257	3753	1413	1660	1740	4813	1736
SINTER												
BSL	300	285	327	912	346	344	342	1032	461	555	1584	571
DSP	167	187	190	544	219	233	707	303	301	310	914	310
RSP	264	277	332	873	340	348	1066	478	550	568	1596	585
ISP	228	238	245	711	339	349	1024	181	336	354	871	348
BSP	335	365	430	1130	525	600	1725	675	675	730	2080	730
TOTAL	1294	1352	1524	4170	1769	1874	5554	2098	2417	2530	7045	2544
LUMP REQMT												
BSL	143	121	158	422	172	172	537	237	295	304	836	304
DSP	70	70	79	219	90	96	291	125	124	128	377	128
RSP	103	103	124	330	127	130	398	180	217	225	623	225
ISP	75	80	90	245	120	130	370	65	125	130	320	130
BSP	0	0	0	0	0	0	0	0	0	0	0	0
Lump	390	374	451	1215	509	529	1597	607	761	788	2156	788
FINES REQMT												
BSL	183	155	203	541	221	221	690	305	379	391	1074	391
DSP	130	146	148	424	170	181	549	236	234	241	711	241
RSP	176	176	212	564	218	223	682	308	372	386	1066	386
ISP	190	200	205	595	280	290	850	150	280	295	725	290
BSP	50	50	50	150	50	50	150	100	100	100	300	100
Fines	729	728	818	2275	939	965	1017	1098	1365	1413	3876	1408
LUMP+FINES REQMT												
BSL	325	277	361	963	394	394	1227	542	674	695	1910	695
DSP	200	216	227	643	260	277	840	361	358	369	1088	369
RSP	279	279	336	894	345	353	1081	487	590	612	1689	612
ISP	265	280	295	840	400	420	1220	215	405	425	1045	420
BSP	50	50	50	150	50	50	150	100	100	100	300	100
Lump+Fines	1119	1102	1269	3490	1448	1494	4517	1705	2126	2200	6032	2195

*Shah*

PRODUCTION PLANNING FOR 2020-21

IRON ORE MINES

Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
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KIRIBURU

LUMP	80	30	60	170	60	70	75	205	60	90	90	240	95	95	285	900
FINES	250	135	185	570	205	245	280	730	250	335	335	920	335	310	980	3200
L+F	330	165	245	740	265	315	355	935	310	425	425	1160	430	405	1265	4100

\* A Line Shutdown in May'20

Wet circuit Operation from Jul'20-Sept'20

B Line Shutdown in Oct'20

MEGHAHATUBURU

LUMP	50	0	40	90	75	70	75	220	65	70	75	210	80	70	230	750
FINES	160	0	100	260	180	190	175	545	300	330	340	970	335	310	975	2750
L+F	210	0	140	350	255	260	250	765	365	400	415	1180	415	380	1205	3500

BOLANI

LUMP	165	120	150	435	180	180	180	540	190	195	150	535	200	190	200	2100
FINES	360	270	360	990	305	295	340	940	360	360	330	1050	380	365	375	4100
L+F	525	390	510	1425	485	475	520	1480	550	555	480	1585	580	555	575	6200

Stability test of OPP

BARSUA

LUMP	55	25	60	140	65	65	65	195	75	45	75	195	75	75	70	220	750
FINES	110	50	85	245	120	120	120	360	140	140	150	430	140	130	145	415	1450
L+F	165	75	145	385	185	185	185	555	215	185	225	625	215	205	215	635	2200

\*Shutdown for 4 days in Oct'20 for Sec crusher Overhauling

\* Shutdown for 11 Days in Nov'20 Modification of Cov#51 for 700tph ca1

TALDIH

LUMP	35	5	15	55	30	30	30	90	35	35	35	105	35	30	35	100	350
FINES	35	50	55	140	50	50	50	150	60	60	60	180	60	60	60	180	650
L+F	70	55	70	195	80	80	80	240	95	95	95	285	95	90	95	280	1000

KALTA

LUMP	98	98	97	293	75	75	75	225	100	92	95	287	95	100	100	295	1100
FINES	115	115	115	345	75	75	80	230	90	105	115	310	115	90	110	315	1200
L+F	213	213	212	638	150	150	155	455	190	197	210	597	210	190	210	610	2300

CUA

LUMP	75	0	45	120	70	70	70	210	85	100	100	285	95	95	95	285	900
FINES	260	0	150	410	220	220	220	660	265	265	270	800	280	270	280	830	2700
L+F	335	0	195	530	290	290	290	870	350	365	370	1085	375	365	375	1115	3600

MANOHARPUR

LUMP	20	25	15	60	23	25	22	70	30	35	40	105	40	35	40	115	350
FINES	25	30	50	105	8	25	25	58	25	37	50	112	40	40	45	125	400
L+F	45	55	65	165	31	50	47	128	55	72	90	217	80	75	85	240	750

RMD TOTAL IRON ORE

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
LUMP	578	303	482	1363	578	585	592	1755	640	662	660	1962	715	690	715	2120	7200
FINES	1315	650	1100	3065	1163	1220	1290	3673	1490	1632	1650	4772	1685	1575	1680	4940	16450
L+F	1893	953	1582	4428	1741	1805	1882	5428	2130	2294	2310	6734	2400	2265	2295	7060	23650

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DESPATCH PLANNING FOR 2020-21  
IRON ORE MINES

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	QTR 1	QTR 2	QTR 3	QTR 4	20-21
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KIRIBURU

LUMP	80	35	50	165	60	70	75	205	65	90	90	245	95	95	285	900
FINES	145	165	205	515	175	215	270	660	305	340	350	995	340	350	1030	3200
L+F	225	200	255	680	235	285	345	865	370	430	440	1240	435	445	1315	4100

MEGHAHATUBURU

LUMP	65	15	15	95	75	70	70	215	65	70	75	210	80	70	80	230	750
FINES	120	85	35	240	135	200	235	570	285	335	330	950	330	330	330	990	2750
L+F	185	100	50	335	210	270	305	785	350	405	405	1160	410	400	410	1220	3500

\* 35 days shutdown in Jan-21-Feb-21 for slew bearingr Replacement of Reclaimer

BOLANI

LUMP	155	130	130	415	180	180	180	540	190	195	155	540	205	195	205	605	2100
FINES	214	240	326	780	310	355	370	1035	370	365	415	1150	375	380	380	1135	4100
L+F	369	370	456	1195	490	535	550	1575	560	560	570	1690	580	575	585	1740	6200

BARSUA

LUMP	60	20	25	105	65	65	65	195	65	45	75	185	95	80	90	265	750
FINES	61	45	61	167	104	100	110	314	150	160	170	480	165	154	170	489	1450
L+F	121	65	86	272	169	165	175	509	215	205	245	665	260	234	260	754	2200

TALDIH

LUMP	35	15	20	70	30	30	30	90	30	30	30	90	30	35	35	100	350
FINES	35	55	40	130	50	50	50	150	60	60	65	185	60	60	65	185	650
L+F	70	70	60	200	80	80	80	240	90	90	95	275	90	95	100	285	1000

KALTA

LUMP	98	98	97	293	75	75	75	225	100	92	95	287	95	100	100	295	1100
FINES	115	115	115	345	75	75	80	230	90	105	115	310	115	90	110	315	1200
L+F	213	213	212	638	150	150	155	455	190	197	210	597	210	190	210	610	2300

GUA

LUMP	75	10	25	110	75	75	75	225	85	90	95	270	100	95	100	295	900
FINES	165	50	200	415	240	240	230	710	265	265	270	800	265	240	270	775	2700
L+F	240	60	225	525	315	315	305	935	350	355	365	1070	365	335	370	1070	3600

MANOHARPUR

LUMP	23	20	22	65	20	20	22	62	35	43	40	118	35	30	40	105	350
FINES	20	0	45	65	30	30	30	90	30	40	50	120	40	40	45	125	400
L+F	43	20	67	130	50	50	52	152	65	83	90	238	75	70	85	230	750

RMD TOTAL IRON ORE

	Apr-20	May-20	Jun-20	QTR 1	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
LUMP	591	343	384	1318	580	585	592	1757	635	655	655	1945	735	700	745	2180	7200
FINES	875	755	1027	2657	1119	1265	1375	3759	1555	1670	1765	4990	1690	1644	1710	5044	16450
L+F	1466	1098	1411	3975	1699	1850	1967	5516	2190	2325	2420	6935	2425	2344	2455	7224	23650

Annexure - 4

FLUX MINES PRODUCTION PLAN 2020-21

All Units in 000 tonnes

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR 2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
KUTESHWAR																	
LST	0	0	35	35	70	70	70	210	85	85	85	255	85	85	80	250	750



## DESPATCH PLANNING IRON ORE LUMP FOR 2020-21

## IRON ORE MINES

Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
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## KIRIBURU- LUMP

BSL	80	30	50	160	50	60	65	175	60	75	80	215	90	75	85	250	800
DSP				0				0				0				0	0
RSP		5		5	10	10	10	30	5	15	10	30	5	20	10	35	100
ISP				0				0				0				0	0
BSP				0				0				0				0	0
Sale																	
<b>TOTAL</b>	<b>80</b>	<b>35</b>	<b>50</b>	<b>165</b>	<b>60</b>	<b>70</b>	<b>75</b>	<b>205</b>	<b>65</b>	<b>90</b>	<b>90</b>	<b>245</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>285</b>	<b>900</b>

## MEGHAHATUBURU- LUMP

BSL	65	15	15	95	75	70	70	215	65	70	75	210	80	70	80	230	750
DSP				0				0				0				0	0
RSP				0				0				0				0	0
ISP				0				0				0				0	0
BSP				0				0				0				0	0
Sale																	
<b>TOTAL</b>	<b>65</b>	<b>15</b>	<b>15</b>	<b>95</b>	<b>75</b>	<b>70</b>	<b>70</b>	<b>215</b>	<b>65</b>	<b>70</b>	<b>75</b>	<b>210</b>	<b>80</b>	<b>70</b>	<b>80</b>	<b>230</b>	<b>750</b>

## BOLANI- LUMP

BSL	20	5		25	15	10	18	43	72	50	50	172	65	80	65	210	450
DSP	115	85	85	285	100	96	100	296	114	110	45	269	110	85	105	300	1150
RSP				0				0				0				0	0
ISP	20	40	45	105	65	74	62	201	4	35	60	99	30	30	35	95	500
BSP				0				0				0				0	0
Sale																	
<b>TOTAL</b>	<b>155</b>	<b>130</b>	<b>130</b>	<b>415</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>540</b>	<b>190</b>	<b>195</b>	<b>155</b>	<b>540</b>	<b>205</b>	<b>195</b>	<b>205</b>	<b>605</b>	<b>2100</b>

## BARSUA- LUMP

BSL				0				0				0				0	0
DSP				0				0				0				0	0
RSP	60	20	25	105	65	65	65	195	65	45	75	185	95	80	90	265	750
ISP				0				0				0				0	0
BSP				0				0				0				0	0
Sale																	
<b>TOTAL</b>	<b>60</b>	<b>20</b>	<b>25</b>	<b>105</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>195</b>	<b>65</b>	<b>45</b>	<b>75</b>	<b>185</b>	<b>95</b>	<b>80</b>	<b>90</b>	<b>265</b>	<b>750</b>

## TALDIH- LUMP

BSL				0				0				0				0	0
DSP				0				0				0				0	0
RSP	35	15	20	70	30	30	30	90	30	30	30	90	30	35	35	100	350
ISP				0				0				0				0	0
BSP				0				0				0				0	0
<b>TOTAL</b>	<b>35</b>	<b>15</b>	<b>20</b>	<b>70</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>90</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>90</b>	<b>30</b>	<b>35</b>	<b>35</b>	<b>100</b>	<b>350</b>

## KALTA- LUMP

BSL				0	20	20	20	60	50	65	55	170	25	20	25	70	300
DSP				0				0				0				0	0
RSP	98	98	97	293	55	55	55	165	50	27	40	117	70	80	75	225	800
ISP				0				0				0				0	0
BSP				0				0				0				0	0
<b>TOTAL</b>	<b>98</b>	<b>98</b>	<b>97</b>	<b>293</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>225</b>	<b>100</b>	<b>92</b>	<b>95</b>	<b>287</b>	<b>95</b>	<b>100</b>	<b>100</b>	<b>295</b>	<b>1100</b>

## GUA- LUMP

BSL				0				0				0				0	0
DSP		5		5	10	10	10	30	10	10	10	30	10	10	15	35	100
RSP				0				0				0				0	0
ISP	75	5	25	105	65	65	65	195	75	80	85	240	90	85	85	260	800
BSP				0				0				0				0	0
OTHS				0				0				0				0	0
<b>TOTAL</b>	<b>75</b>	<b>10</b>	<b>25</b>	<b>110</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>225</b>	<b>85</b>	<b>90</b>	<b>95</b>	<b>270</b>	<b>100</b>	<b>95</b>	<b>100</b>	<b>295</b>	<b>900</b>

## MANOHARPUR- LUMP

BSL	20	20	18	58	20	20	22	62	35		40	75	35	30	40	105	300
DSP				0				0				0				0	0
RSP	3		4	7				0		43		43				0	50
ISP				0				0				0				0	0
BSP				0				0				0				0	0
OTHS				0				0				0				0	0
<b>TOTAL</b>	<b>23</b>	<b>20</b>	<b>22</b>	<b>65</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>62</b>	<b>35</b>	<b>43</b>	<b>40</b>	<b>118</b>	<b>35</b>	<b>30</b>	<b>40</b>	<b>105</b>	<b>350</b>

## TOTAL- LUMP

BSL	185	70	83	338	180	180	195	555	282	260	300	842	295	275	295	865	2600
DSP	115	90	85	290	110	106	110	326	124	120	55	299	120	95	120	335	1250
RSP	196	138	146	480	160	160	160	480	150	160	155	465	200	215	210	625	2050
ISP	95	45	70	210	130	139	127	396	79	115	145	339	120	115	120	355	1300
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>591</b>	<b>343</b>	<b>384</b>	<b>1318</b>	<b>580</b>	<b>585</b>	<b>592</b>	<b>1757</b>	<b>635</b>	<b>655</b>	<b>655</b>	<b>1945</b>	<b>735</b>	<b>700</b>	<b>745</b>	<b>2180</b>	<b>7200</b>

## DESPATCH PLANNING IRON ORE FINES FOR 2020-21

## IRON ORE MINES

	Apr-20	May-20	Jun-20	QTR 1	Jul-20	Aug-20	Sep-20	QTR 2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
<b>KIRIBURU- FINES</b>																	
BSL	110	105	155	370	70	105	95	270	95	155	100	350	40	95	75	210	1200
DSP				0				0				0				0	0
RSP		5		5	45	50	75	170	75	40	105	220	155	125	125	405	800
ISP				0				0				0				0	0
BSP	35	55	50	140	60	60	60	180	65	65	65	195	65	60	60	185	700
Sale			0	0			40	40	70	80	80	230	80	70	80	230	500
<b>TOTAL</b>	<b>145</b>	<b>165</b>	<b>205</b>	<b>515</b>	<b>175</b>	<b>215</b>	<b>270</b>	<b>660</b>	<b>305</b>	<b>340</b>	<b>350</b>	<b>995</b>	<b>340</b>	<b>350</b>	<b>340</b>	<b>1030</b>	<b>3200</b>
<b>MEGHAHATUBURU- FINES</b>																	
BSL	100	85	25	210	85	85	80	250	85	100	105	290	110	150	140	400	1150
DSP				0				0				0				0	0
RSP	20		10	30	20	55	15	90	40	105	85	230	25	10	15	50	400
ISP				0	30	60	40	130	20			20	65	50	35	150	300
BSP				0				0				0				0	0
Sale				0			100	100	140	130	140	410	130	120	140	390	900
<b>TOTAL</b>	<b>120</b>	<b>85</b>	<b>35</b>	<b>240</b>	<b>135</b>	<b>200</b>	<b>235</b>	<b>570</b>	<b>285</b>	<b>335</b>	<b>330</b>	<b>950</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>990</b>	<b>2750</b>
<b>BOLANI-FINES</b>																	
BSL	10	5	50	65	35	25	50	110	100	40	40	180	165	85	45	295	650
DSP	165	115	120	400	175	210	205	590	130	205	240	575	90	180	215	485	2050
RSP				0				0				0				0	0
ISP	20	120	60	200	15	20	15	50	20		15	35		15		15	300
BSP				0				0				0				0	0
Sale	19		96	115	85	100	100	285	120	120	120	360	120	100	120	340	1100
<b>TOTAL</b>	<b>214</b>	<b>240</b>	<b>326</b>	<b>780</b>	<b>310</b>	<b>355</b>	<b>370</b>	<b>1035</b>	<b>370</b>	<b>365</b>	<b>415</b>	<b>1150</b>	<b>375</b>	<b>380</b>	<b>380</b>	<b>1135</b>	<b>4100</b>
<b>BARSUA- FINES</b>																	
BSL				0	10	15	15	40	40	45	45	130	35	45	50	130	300
DSP				0				0				0				0	0
RSP	30	45	25	100	40	30	40	110	30	35	45	110	50	40	40	130	450
ISP				0				0				0				0	0
BSP				0				0				0				0	0
Sale	31	0	36	67	54	55	55	164	80	80	80	240	80	69	80	229	700
<b>TOTAL</b>	<b>61</b>	<b>45</b>	<b>61</b>	<b>167</b>	<b>104</b>	<b>100</b>	<b>110</b>	<b>314</b>	<b>150</b>	<b>160</b>	<b>170</b>	<b>480</b>	<b>165</b>	<b>154</b>	<b>170</b>	<b>489</b>	<b>1450</b>
<b>TALDIH- FINES</b>																	
BSL				0				0				0				0	0
DSP				0				0				0				0	0
RSP	35	55	40	130	50	50	50	150	60	60	65	185	60	60	65	185	650
ISP				0				0				0				0	0
BSP				0				0				0				0	0
<b>TOTAL</b>	<b>35</b>	<b>55</b>	<b>40</b>	<b>130</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>150</b>	<b>60</b>	<b>60</b>	<b>65</b>	<b>185</b>	<b>60</b>	<b>60</b>	<b>65</b>	<b>185</b>	<b>650</b>
<b>KALTA- FINES</b>																	
BSL	20	35		55	15	15	15	45			50	50	15	15	20	50	200
DSP				0				0				0				0	0
RSP	75	80	115	270	60	60	65	185	60	75	35	170	70	45	60	175	800
ISP				0				0				0				0	0
BSP	20			20				0	30	30	30	90	30	30	30	90	200
<b>TOTAL</b>	<b>115</b>	<b>115</b>	<b>115</b>	<b>345</b>	<b>75</b>	<b>75</b>	<b>80</b>	<b>230</b>	<b>90</b>	<b>105</b>	<b>115</b>	<b>310</b>	<b>115</b>	<b>90</b>	<b>110</b>	<b>315</b>	<b>1200</b>
<b>GUA- FINES</b>																	
BSL				0				0				0				0	0
DSP	20	25	20	65				0	145			145	75		15	90	300
RSP				0				0				0				0	0
ISP	145	25	180	350	240	240	230	710	120	265	270	655	190	240	255	685	2400
BSP				0				0				0				0	0
OTH				0				0				0				0	0
<b>TOTAL</b>	<b>165</b>	<b>50</b>	<b>200</b>	<b>415</b>	<b>240</b>	<b>240</b>	<b>230</b>	<b>710</b>	<b>265</b>	<b>265</b>	<b>270</b>	<b>800</b>	<b>265</b>	<b>240</b>	<b>270</b>	<b>775</b>	<b>2700</b>
<b>MANOHARPUR- FINES</b>																	
BSL			5	5	10	10	10	30		10	20	30	10	10	15	35	100
DSP				0				0				0				0	0
RSP	20		40	60	20	20	20	60	30	30	30	90	30	30	30	90	300
ISP				0				0				0				0	0
BSP				0				0				0				0	0
OTH				0				0				0				0	0
<b>TOTAL</b>	<b>20</b>	<b>0</b>	<b>45</b>	<b>65</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>90</b>	<b>30</b>	<b>40</b>	<b>50</b>	<b>120</b>	<b>40</b>	<b>40</b>	<b>45</b>	<b>125</b>	<b>400</b>
<b>TOTAL- FINES</b>																	
BSL	240	230	235	705	225	255	265	745	320	350	360	1030	375	400	345	1120	3600
DSP	185	140	140	465	175	210	205	590	275	205	240	720	165	180	230	575	2350
RSP	180	185	230	595	235	265	265	765	295	345	365	1005	390	310	335	1035	3400
ISP	165	145	240	550	285	320	285	890	160	265	285	710	255	305	290	850	3000
BSP	55	55	50	160	60	60	60	180	95	95	95	285	95	90	90	275	900
Sale	50	0	132	182	139	155	295	589	410	410	420	1240	410	359	420	1189	3200
<b>TOTAL</b>	<b>875</b>	<b>755</b>	<b>1027</b>	<b>2657</b>	<b>1119</b>	<b>1265</b>	<b>1375</b>	<b>3759</b>	<b>1555</b>	<b>1670</b>	<b>1765</b>	<b>4990</b>	<b>1690</b>	<b>1644</b>	<b>1710</b>	<b>5044</b>	<b>16450</b>



## DESPATCH PLANNING (LUMP+FINES) FOR 2020-21

## IRON ORE MINES

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
<b>KIRIBURU- LUMP + FINES</b>																	
BSL	190	135	205	530	120	165	160	445	155	230	180	565	130	170	160	460	2000
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	0	10	0	10	55	60	85	200	80	55	115	250	160	145	135	440	900
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	35	55	50	140	60	60	60	180	65	65	65	195	65	60	60	185	700
Sale	0	0	0	0	0	0	40	40	70	80	80	230	80	70	80	230	500
<b>TOTAL</b>	<b>225</b>	<b>200</b>	<b>255</b>	<b>680</b>	<b>235</b>	<b>285</b>	<b>345</b>	<b>865</b>	<b>370</b>	<b>430</b>	<b>440</b>	<b>1240</b>	<b>435</b>	<b>445</b>	<b>435</b>	<b>1315</b>	<b>4100</b>
<b>MEGHAHATUBURU- LUMP+ FINES</b>																	
BSL	165	100	40	305	160	155	150	465	150	170	180	500	190	220	220	630	1900
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	20	0	10	30	20	55	15	90	40	105	85	230	25	10	15	50	400
ISP	0	0	0	0	30	60	40	130	20	0	0	20	65	50	35	150	300
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sale	0	0	0	0	0	0	100	100	140	130	140	410	130	120	140	390	900
<b>TOTAL</b>	<b>185</b>	<b>100</b>	<b>50</b>	<b>335</b>	<b>210</b>	<b>270</b>	<b>305</b>	<b>785</b>	<b>350</b>	<b>405</b>	<b>405</b>	<b>1160</b>	<b>410</b>	<b>400</b>	<b>410</b>	<b>1220</b>	<b>3500</b>
<b>BOLANI- LUMP+FINES</b>																	
BSL	30	10	50	90	50	35	68	153	172	90	90	352	230	165	110	505	1100
DSP	280	200	205	685	275	306	305	886	244	315	285	844	200	265	320	785	3200
RSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	40	160	105	305	80	94	77	251	24	35	75	134	30	45	35	110	800
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sale	19	0	96	115	85	100	100	285	120	120	120	360	120	100	120	340	1100
<b>TOTAL</b>	<b>369</b>	<b>370</b>	<b>456</b>	<b>1195</b>	<b>490</b>	<b>535</b>	<b>550</b>	<b>1575</b>	<b>560</b>	<b>560</b>	<b>570</b>	<b>1690</b>	<b>580</b>	<b>575</b>	<b>585</b>	<b>1740</b>	<b>6200</b>
<b>BARSUA- LUMP+ FINES</b>																	
BSL	0	0	0	0	10	15	15	40	40	45	45	130	35	45	50	130	300
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	90	65	50	205	105	95	105	305	95	80	120	295	145	120	130	395	1200
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sale	31	0	36	67	54	55	55	164	80	80	80	240	80	69	80	229	700
<b>TOTAL</b>	<b>121</b>	<b>65</b>	<b>86</b>	<b>272</b>	<b>169</b>	<b>165</b>	<b>175</b>	<b>509</b>	<b>215</b>	<b>205</b>	<b>245</b>	<b>665</b>	<b>260</b>	<b>234</b>	<b>260</b>	<b>754</b>	<b>2200</b>
<b>TALDIH- LUMP+FINES</b>																	
BSL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	70	70	60	200	80	80	80	240	90	90	95	275	90	95	100	285	1000
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>70</b>	<b>70</b>	<b>60</b>	<b>200</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>240</b>	<b>90</b>	<b>90</b>	<b>95</b>	<b>275</b>	<b>90</b>	<b>95</b>	<b>100</b>	<b>285</b>	<b>1000</b>
<b>KALTA- LUMP+FINES</b>																	
BSL	20	35	0	55	35	35	35	105	50	65	105	220	40	35	45	120	500
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	173	178	212	563	115	115	120	350	110	102	75	287	140	125	135	400	1600
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	20	0	0	20	0	0	0	0	30	30	30	90	30	30	30	90	200
<b>TOTAL</b>	<b>213</b>	<b>213</b>	<b>212</b>	<b>638</b>	<b>150</b>	<b>150</b>	<b>155</b>	<b>455</b>	<b>190</b>	<b>197</b>	<b>210</b>	<b>597</b>	<b>210</b>	<b>190</b>	<b>210</b>	<b>610</b>	<b>2300</b>
<b>GUA- LUMP+FINES</b>																	
BSL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP	20	30	20	70	10	10	10	30	155	10	10	175	85	10	30	125	400
RSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	220	30	205	455	305	305	295	905	195	345	355	895	280	325	340	945	3200
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>240</b>	<b>60</b>	<b>225</b>	<b>525</b>	<b>315</b>	<b>315</b>	<b>305</b>	<b>935</b>	<b>350</b>	<b>355</b>	<b>365</b>	<b>1070</b>	<b>365</b>	<b>335</b>	<b>370</b>	<b>1070</b>	<b>3600</b>
<b>MANOHARPUR- LUMP+FINES</b>																	
BSL	20	20	23	63	30	30	32	92	35	10	60	105	45	40	55	140	400
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	23	0	44	67	20	20	20	60	30	73	30	133	30	30	30	90	350
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>43</b>	<b>20</b>	<b>67</b>	<b>130</b>	<b>50</b>	<b>50</b>	<b>52</b>	<b>152</b>	<b>65</b>	<b>83</b>	<b>90</b>	<b>238</b>	<b>75</b>	<b>70</b>	<b>85</b>	<b>230</b>	<b>750</b>
<b>TOTAL- LUMP+FINES</b>																	
BSL	425	300	318	1043	405	435	460	1300	602	610	660	1872	670	675	640	1985	6200
DSP	300	230	225	755	285	316	315	916	399	325	295	1019	285	275	350	910	3600
RSP	376	323	376	1075	395	425	425	1245	445	505	520	1470	590	525	545	1660	5450
ISP	260	190	310	760	415	459	412	1286	239	380	430	1049	375	420	410	1205	4300
BSP	55	55	50	160	60	60	60	180	95	95	95	285	95	90	90	275	900
Sale	50	0	132	182	139	155	295	589	410	410	420	1240	410	359	420	1189	3200
<b>TOTAL</b>	<b>1466</b>	<b>1098</b>	<b>1411</b>	<b>3975</b>	<b>1699</b>	<b>1850</b>	<b>1967</b>	<b>5516</b>	<b>2190</b>	<b>2325</b>	<b>2420</b>	<b>6935</b>	<b>2425</b>	<b>2344</b>	<b>2455</b>	<b>7224</b>	<b>23650</b>

**MONTHLY PLAN OF OB FOR FY 2020-21**  
**IRON ORE MINES**

**UNIT- 000 T**

**Departmental**

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu	120	265	190	575	50	50	55	155	140	140	175	455	170	180	165	515	1700
Meghahatuburu	320	425	270	1015	250	250	250	750	250	300	300	850	300	285	300	885	3500
Bolani	135	165	80	380	100	100	100	300	120	120	220	460	130	110	120	360	1500
Barsua	155	145	75	375	22	22	22	66	27	14	29	70	30	25	34	89	600
Taldih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gua	70	250	70	390	40	40	40	120	60	60	70	190	70	60	70	200	900
Manoharpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total RMD</b>	<b>800</b>	<b>1250</b>	<b>685</b>	<b>2735</b>	<b>462</b>	<b>462</b>	<b>467</b>	<b>1391</b>	<b>597</b>	<b>634</b>	<b>794</b>	<b>2025</b>	<b>700</b>	<b>660</b>	<b>689</b>	<b>2049</b>	<b>8200</b>

*John 29/06/2020*  
*Dam (PRC)*

# MONTHLY PLAN OF OB FOR FY 2020-21

## IRON ORE MINES

UNIT- 000 T

### Departmental

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu	120	265	190	575	50	50	55	155	140	140	175	455	170	180	165	515	1700
Meghahatuburu	320	425	270	1015	250	250	250	750	250	300	300	850	300	285	300	885	3500
Bolani	135	165	80	380	100	100	100	300	120	120	220	460	130	110	120	360	1500
Barsua	155	145	75	375	22	22	22	66	27	14	29	70	30	25	34	89	600
Taldih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gua	70	250	70	390	40	40	40	120	60	60	70	190	70	60	70	200	900
Manoharpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total RMD</b>	<b>800</b>	<b>1250</b>	<b>685</b>	<b>2735</b>	<b>462</b>	<b>462</b>	<b>467</b>	<b>1391</b>	<b>597</b>	<b>634</b>	<b>794</b>	<b>2025</b>	<b>700</b>	<b>660</b>	<b>689</b>	<b>2049</b>	<b>8200</b>

### Contractual

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu				0	40	40	40	120	70	80	85	235	90	80	95	265	620
Meghahatuburu	23	55		77	40	40	40	120	75	75	75	225	80	75	80	235	657
Bolani	130	130	150	410	225	225	225	675	280	280	280	840	310	300	315	925	2850
Barsua	0	0	0	0				0	80	80	80	240	90	80	90	260	500
Taldih	72	72	72	216	70	70	70	210	68	68	68	204	72	66	72	210	840
Kalta	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360
Gua	0	0	0	0	70	70	70	210	130	155	155	440	155	140	155	450	1100
Manoharpur	5	5	5	15	14	15	15	44	15	16	16	47	15	14	15	44	150
<b>Total RMD</b>	<b>260</b>	<b>292</b>	<b>257</b>	<b>808</b>	<b>489</b>	<b>490</b>	<b>490</b>	<b>1469</b>	<b>748</b>	<b>784</b>	<b>789</b>	<b>2321</b>	<b>842</b>	<b>785</b>	<b>852</b>	<b>2479</b>	<b>7077</b>

### Departmental & Contractual

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu	120	265	190	575	90	90	95	275	210	220	260	690	260	260	260	780	2320
Meghahatuburu	343	480	270	1092	290	290	290	870	325	375	375	1075	380	360	380	1120	4157
Bolani	265	295	230	790	325	325	325	975	400	400	500	1300	440	410	435	1285	4350
Barsua	155	145	75	375	22	22	22	66	107	94	109	310	120	105	124	349	1100
Taldih	48	48	48	144	47	47	47	141	45	45	45	135	48	44	48	140	560
Kalta	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360
Gua	70	250	70	390	110	110	110	330	190	215	225	630	225	200	225	650	2000
Manoharpur	5	5	5	15	14	15	15	44	15	16	16	47	15	14	15	44	150
<b>Total RMD</b>	<b>1036</b>	<b>1518</b>	<b>918</b>	<b>3471</b>	<b>928</b>	<b>929</b>	<b>934</b>	<b>2791</b>	<b>1322</b>	<b>1395</b>	<b>1560</b>	<b>4277</b>	<b>1518</b>	<b>1423</b>	<b>1517</b>	<b>4458</b>	<b>14997</b>

**MONTHLY PLAN OF ROM FOR FY 2020-21  
IRON ORE MINES**

**UNIT- 000 T**

**Departmental**

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu	330	165	245	740	270	320	330	920	330	395	385	1110	390	375	390	1155	3925
Meghahatuburu	190	0	140	330	295	300	290	885	370	385	400	1155	400	365	390	1155	3525
Bolani	315	180	320	815	330	320	330	980	310	330	240	880	330	345	330	1005	3680
Barsua	165	75	145	385	215	215	215	645	245	215	245	705	215	205	215	635	2370
Taldih	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gua	335	0	195	530	290	290	290	870	350	365	370	1085	375	365	375	1115	3600
Manoharpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total RMD</b>	<b>1335</b>	<b>420</b>	<b>1045</b>	<b>2800</b>	<b>1400</b>	<b>1445</b>	<b>1455</b>	<b>4300</b>	<b>1605</b>	<b>1690</b>	<b>1640</b>	<b>4935</b>	<b>1710</b>	<b>1655</b>	<b>1700</b>	<b>5065</b>	<b>17100</b>

**Contractual**

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu				0	30	30	50	110	10	30	40	80	40	30	40	110	300
Meghahatuburu	20			20	10	10	10	30	15	15	15	45	15	15	20	50	145
Bolani	210	210	190	610	155	155	190	500	240	225	240	705	250	210	245	705	2520
Barsua				0				0				0				0	0
Taldih	70	55	70	195	80	80	80	240	95	95	95	285	95	90	95	280	1000
Kalta	213	213	212	638	150	150	155	455	190	197	210	597	210	190	210	610	2300
Gua				0				0				0				0	0
Manoharpur	45	55	65	165	31	50	47	128	55	72	90	217	80	75	85	240	750
<b>Total RMD</b>	<b>558</b>	<b>533</b>	<b>537</b>	<b>1628</b>	<b>456</b>	<b>475</b>	<b>532</b>	<b>1463</b>	<b>605</b>	<b>634</b>	<b>690</b>	<b>1929</b>	<b>690</b>	<b>610</b>	<b>695</b>	<b>1995</b>	<b>7015</b>

**Departmental & Contractual**

	Apr-20	May-20	Jun-20	QTR I	Jul-20	Aug-20	Sep-20	QTR2	Oct-20	Nov-20	Dec-20	QTR 3	Jan-21	Feb-21	Mar-21	QTR 4	20-21
Kiriburu	330	165	245	740	300	350	380	1030	340	425	425	1190	430	405	430	1265	4225
Meghahatuburu	210	0	140	350	305	310	300	915	385	400	415	1200	415	380	410	1205	3670
Bolani	525	390	510	1425	485	475	520	1480	550	555	480	1585	580	555	575	1710	6200
Barsua	165	75	145	385	215	215	215	645	245	215	245	705	215	205	215	635	2370
Taldih	70	55	70	195	80	80	80	240	95	95	95	285	95	90	95	280	1000
Kalta	213	213	212	638	150	150	155	455	190	197	210	597	210	190	210	610	2300
Gua	335	0	195	530	290	290	290	870	350	365	370	1085	375	365	375	1115	3600
Manoharpur	45	55	65	165	31	50	47	128	55	72	90	217	80	75	85	240	750
<b>Total RMD</b>	<b>1893</b>	<b>953</b>	<b>1582</b>	<b>4428</b>	<b>1856</b>	<b>1920</b>	<b>1987</b>	<b>5763</b>	<b>2210</b>	<b>2324</b>	<b>2330</b>	<b>6864</b>	<b>2400</b>	<b>2265</b>	<b>2395</b>	<b>7060</b>	<b>24115</b>

A.	Monthly Despatch Plan 20-21 (Fresh Fines Sale)																	
A1	Mines	Apr	May	Jun	Q1	Jul	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	2020-21
	KBR	0	0	0	0	0	0	40	40	70	80	80	230	80	70	80	230	500
	MBR	0	0	0	0	0	0	100	100	140	130	140	410	130	120	140	390	900
	GUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Jharkhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>210</b>	<b>210</b>	<b>220</b>	<b>640</b>	<b>210</b>	<b>190</b>	<b>220</b>	<b>620</b>	<b>1400</b>
	BOL	19	0	46	64	0	115	142	257	130	130	120	380	138	140	121	399	1100
	BAR	31	0	4	35	0	90	90	180	80	85	85	250	80	75	80	235	700
	KAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Odisha</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>205</b>	<b>232</b>	<b>437</b>	<b>210</b>	<b>215</b>	<b>205</b>	<b>630</b>	<b>218</b>	<b>215</b>	<b>201</b>	<b>634</b>	<b>1800</b>
	<b>Total RMD</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>205</b>	<b>372</b>	<b>577</b>	<b>420</b>	<b>425</b>	<b>425</b>	<b>1270</b>	<b>428</b>	<b>405</b>	<b>421</b>	<b>1254</b>	<b>3200</b>
	DALLI	0	0	0	0	0	0	49	49	84	84	84	252	91	91	84	266	567
	RAJHARA	0	0	0	0	0	0	28	28	28	28	56	112	56	21	16	93	233
	<b>Total Chhattisgarh</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>	<b>112</b>	<b>112</b>	<b>140</b>	<b>364</b>	<b>147</b>	<b>112</b>	<b>100</b>	<b>359</b>	<b>800</b>
	<b>Total SAIL</b>	<b>49.6</b>	<b>0</b>	<b>49.9</b>	<b>99</b>	<b>0</b>	<b>205</b>	<b>449</b>	<b>654</b>	<b>532</b>	<b>537</b>	<b>565</b>	<b>1634</b>	<b>575</b>	<b>517</b>	<b>521</b>	<b>1613</b>	<b>4000</b>
	Monthly Despatch Plan 20-21 (Dump Fines Sale)																	
A2	Mines	Apr	May	Jun	Q1	Jul	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	2020-21
	KBR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MBR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GUA	0	0	0	0	0	100	100	200	250	250	250	750	300	250	300	850	1800
	MPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Jharkhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>200</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>750</b>	<b>300</b>	<b>250</b>	<b>300</b>	<b>850</b>	<b>1800</b>
	BOL	0	0	0	0	0	50	150	200	170	170	180	520	200	180	200	580	1300
	BAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	KAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TAL	0	0	0	0	0	0	0	0	70	70	80	220	95	90	95	280	500
	<b>Total Odisha</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>150</b>	<b>200</b>	<b>240</b>	<b>240</b>	<b>260</b>	<b>740</b>	<b>295</b>	<b>270</b>	<b>295</b>	<b>860</b>	<b>1800</b>
	<b>Total RMD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>250</b>	<b>400</b>	<b>490</b>	<b>490</b>	<b>510</b>	<b>1490</b>	<b>595</b>	<b>520</b>	<b>595</b>	<b>1710</b>	<b>3600</b>
	RAJHARA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	65	65
	<b>Total Chhattisgarh</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>65</b>
	<b>Total SAIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>250</b>	<b>400</b>	<b>490</b>	<b>490</b>	<b>510</b>	<b>1490</b>	<b>595</b>	<b>520</b>	<b>660</b>	<b>1775</b>	<b>3665</b>
					0				0				0				0	
	Monthly Despatch Plan 20-21 (Tailings Sale)																	
A3	Mines	Apr	May	Jun	Q1	Jul	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	2020-21
	KBR	0	0	0	0	0	0	30	30	30	70	70	170	100	90	110	300	500
	MBR	0	0	0	0	0	0	30	30	20	45	50	115	55	45	55	155	300
	GUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Jharkhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>50</b>	<b>115</b>	<b>120</b>	<b>285</b>	<b>155</b>	<b>135</b>	<b>165</b>	<b>455</b>	<b>800</b>
	BOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BAR	0	0	0	0	0	30	50	80	60	60	70	190	80	70	80	230	500
	KAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Odisha</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>50</b>	<b>80</b>	<b>60</b>	<b>60</b>	<b>70</b>	<b>190</b>	<b>80</b>	<b>70</b>	<b>80</b>	<b>230</b>	<b>500</b>
	<b>Total RMD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>110</b>	<b>140</b>	<b>110</b>	<b>175</b>	<b>190</b>	<b>475</b>	<b>235</b>	<b>205</b>	<b>245</b>	<b>685</b>	<b>1300</b>
	DALLI	0	0	0	0	0	0	35	35	169	165	170	504	168	154	174	496	1035
	<b>Total Chhattisgarh</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>	<b>169</b>	<b>165</b>	<b>170</b>	<b>504</b>	<b>168</b>	<b>154</b>	<b>174</b>	<b>496</b>	<b>1035</b>
	<b>Total SAIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>145</b>	<b>175</b>	<b>279</b>	<b>340</b>	<b>360</b>	<b>979</b>	<b>403</b>	<b>359</b>	<b>419</b>	<b>1181</b>	<b>2335</b>

Despatch Plan 20-21 (Fresh Fines + Dump Fines + Tailings Sale)				0	0	0	0
Product	CHHATTISGARH	JHARKHAND	ODI-SHA	Total			
Fresh Fines	800	1400	1800	4000			
Dump fines	65	1800	1800	3665			
Tailings	1035	800	500	2335			
Total				10000			

**Note: THE ABOVE PLAN IS SUBJECT TO STATUTORY CLEARANCES AND PERMISSIONS FROM RESPECTIVE STATE GOVERNMENTS**

Monthly Despatch Plan 20-21 (Fresh Fines + Dump Fines + Tailings for Sale)																		
A3	Mines	Apr	May	Jun	Q1	Jul	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	2020-21
	KBR	0	0	0	0	0	0	70	70	100	150	150	400	180	160	190	530	1000
	MBR	0	0	0	0	0	0	130	130	160	175	190	525	185	165	195	545	1200
	GUA	0	0	0	0	0	100	100	200	250	250	250	750	300	250	300	850	1800
	MPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Jharkhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>300</b>	<b>400</b>	<b>510</b>	<b>575</b>	<b>590</b>	<b>1675</b>	<b>665</b>	<b>575</b>	<b>685</b>	<b>1925</b>	<b>4000</b>
	BOL	19	0	46	64	0	165	292	457	300	300	300	900	338	320	321	979	2400
	BAR	31	0	4	35	0	120	140	260	140	145	155	440	160	145	160	465	1200
	KAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TAL	0	0	0	0	0	0	0	0	70	70	80	220	95	90	95	280	500
	<b>Total Odisha</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>285</b>	<b>432</b>	<b>717</b>	<b>510</b>	<b>515</b>	<b>535</b>	<b>1560</b>	<b>593</b>	<b>555</b>	<b>576</b>	<b>1724</b>	<b>4100</b>
	<b>Total RMD</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>385</b>	<b>732</b>	<b>1117</b>	<b>1020</b>	<b>1090</b>	<b>1125</b>	<b>3235</b>	<b>1258</b>	<b>1130</b>	<b>1261</b>	<b>3649</b>	<b>8100</b>
	DALLI	0	0	0	0	0	0	84	84	253	249	254	756	259	245	258	762	1602
	RAJHARA	0	0	0	0	0	0	28	28	28	28	56	112	56	21	81	158	298
	<b>Total Chhattisgarh</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>112</b>	<b>281</b>	<b>277</b>	<b>310</b>	<b>868</b>	<b>315</b>	<b>266</b>	<b>339</b>	<b>920</b>	<b>1900</b>
	<b>Total SAIL</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>385</b>	<b>844</b>	<b>1229</b>	<b>1301</b>	<b>1367</b>	<b>1435</b>	<b>4103</b>	<b>1573</b>	<b>1396</b>	<b>1600</b>	<b>4569</b>	<b>10000</b>

	Apr	May	Jun	Q1	Jul	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	2020-21
Captive(Act/Plan)	271	141	209	621	261	285	305	851	300	350	360	1010	355	375	355	1085	3567
Sale(Act/Plan) Rail	0	0	0	0	0	0	70	70	100	150	150	400	180	160	190	530	1000
Total(Act/Plan)	271	141	209	621	261	285	375	921	400	500	510	1410	535	535	545	1615	4567
Siding Capacity	530	530	530	1590	530	530	530	1590	530	530	530	1590	530	530	530	1590	6360
Captive(Act/Plan)	213	28	58	299	156	270	205	631	210	275	265	750	280	280	140	700	2380
Sale(Act/Plan) Rail	0	0	0	0	0	0	130	130	160	175	190	525	185	165	195	545	1200
Total(Act/Plan)	213	28	58	299	156	270	335	761	370	450	455	1275	465	445	335	1245	3580
Siding Capacity	530	530	530	1590	530	530	530	1590	530	530	530	1590	530	530	530	1590	6360
Captive(Act/Plan)	277	0	153	430	240	315	305	860	350	355	365	1070	365	335	370	1070	3430
Sale(Act/Plan by Road)	0	0	0	0	0	100	100	200	250	250	250	750	300	250	300	850	1800
Total(Act/Plan)	277	0	153	430	240	415	405	1060	600	605	615	1820	665	585	670	1920	5230
Public Siding Capacity	350	350	350	1050	350	350	350	1050	350	350	350	1050	350	350	350	1050	4200
Captive(Act/Plan)	36	45	43	125	0	50	52	102	65	83	90	238	75	70	85	230	695
Total(Act/Plan)	36	45	43	125	0	50	52	102	65	83	90	238	75	70	85	230	695
Siding Capacity	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200
<b>Captive(Act/Plan)</b>	<b>797</b>	<b>214</b>	<b>463</b>	<b>1474</b>	<b>658</b>	<b>920</b>	<b>867</b>	<b>2445</b>	<b>925</b>	<b>1063</b>	<b>1080</b>	<b>3068</b>	<b>1075</b>	<b>1060</b>	<b>950</b>	<b>3085</b>	<b>10072</b>
Sale(Act/Plan) Rail	0	0	0	0	0	0	200	200	260	325	340	925	365	325	385	1075	2200
Sale(Act/Plan by Road)	0	0	0	0	0	100	100	200	250	250	250	750	300	250	300	850	1800
<b>Sale(Act/Plan)(Rail+Road)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>300</b>	<b>400</b>	<b>510</b>	<b>575</b>	<b>590</b>	<b>1675</b>	<b>665</b>	<b>575</b>	<b>685</b>	<b>1925</b>	<b>4000</b>
<b>Total(Act/Plan)</b>	<b>797</b>	<b>214</b>	<b>463</b>	<b>1474</b>	<b>658</b>	<b>1120</b>	<b>1467</b>	<b>3245</b>	<b>1945</b>	<b>2213</b>	<b>2260</b>	<b>6418</b>	<b>2405</b>	<b>2210</b>	<b>2320</b>	<b>6935</b>	<b>18072</b>
Captive(Act/Plan)	405	316	316	1037	446	393	408	1247	440	440	450	1330	460	475	464	1399	5013
Sale(Act/Plan) Rail	19	0	46	64	0	115	142	257	130	130	120	380	138	140	121	399	1100
Rail Total	424	316	362	1101	446	508	550	1504	570	570	570	1710	598	615	585	1798	6113
Sale(Act/Plan)Road				0		50	150	200	170	170	180	520	200	180	200	580	1300
Total(Act/Plan)	424	316	362	1101	446	558	700	1704	740	740	750	2230	798	795	785	2378	7413
Total Sale(Rail+Road)	19	0	46	64	0	165	292	457	300	300	300	900	338	320	321	979	2400
Siding Capacity	650	650	650	1950	650	650	650	1950	650	650	650	1950	650	650	650	1950	7800
Captive(Act/Plan)	106	17	101	224	177	83	93	353	135	125	165	425	180	165	180	525	1527
Sale(Act/Plan) Rail	31	0	4	35	0	90	90	180	80	85	85	250	80	75	80	235	700
Rail Total	137	17	105	259	177	173	183	533	215	210	250	675	260	240	260	760	2227
Sale(Act/Plan) Road	0	0	0	0	0	30	50	80	60	60	70	190	80	70	80	230	500
Total(Act/Plan)	137	17	105	259	177	203	233	613	275	270	320	865	340	310	340	990	2727
Total Sale(Rail+Road)	31	0	4	35	0	120	140	260	140	145	155	440	160	145	160	465	1200
Captive(Act/Plan)	70	54	49	173	95	80	80	255	90	90	95	275	90	95	100	285	989
Sale(Act/Plan) Road				0				0	70	70	80	220	95	90	95	280	500
Total(Act/Plan)	70	54	49	173	95	80	80	255	90	90	95	275	90	95	100	285	989
Total(Act/Plan) Rail	207	71	155	432	272	253	263	788	305	300	345	950	350	335	360	1045	3216
Siding Capacity	360	360	360	1080	360	360	360	1080	360	360	360	1080	360	360	360	1080	4320
Captive(Act/Plan)	343	210	160	713	193	150	155	498	190	197	210	597	210	190	210	610	2418
Total(Act/Plan)	343	210	160	713	193	150	155	498	190	197	210	597	210	190	210	610	2418
Siding Capacity	350	350	350	1050	350	350	350	1050	350	350	350	1050	350	350	350	1050	4200
<b>Captive(Act/Plan)</b>	<b>924</b>	<b>597</b>	<b>626</b>	<b>2147</b>	<b>911</b>	<b>706</b>	<b>736</b>	<b>2353</b>	<b>855</b>	<b>852</b>	<b>920</b>	<b>2627</b>	<b>940</b>	<b>925</b>	<b>954</b>	<b>2819</b>	<b>9946</b>
Sale(Act/Plan) Rail	50	0	50	99	0	205	232	437	210	215	205	630	218	215	201	634	1800
<b>Total(Act/Plan) Rail</b>	<b>974</b>	<b>597</b>	<b>676</b>	<b>2246</b>	<b>911</b>	<b>911</b>	<b>968</b>	<b>2790</b>	<b>1065</b>	<b>1067</b>	<b>1125</b>	<b>3257</b>	<b>1158</b>	<b>1140</b>	<b>1155</b>	<b>3453</b>	<b>11746</b>
Sale(Act/Plan) Road	0	0	0	0	0	80	200	280	300	300	330	930	375	340	375	1090	2300
<b>Toal Sale(Rail+Road)</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>285</b>	<b>432</b>	<b>717</b>	<b>510</b>	<b>515</b>	<b>535</b>	<b>1560</b>	<b>593</b>	<b>555</b>	<b>576</b>	<b>1724</b>	<b>4100</b>
<b>Total(Act/Plan)</b>	<b>974</b>	<b>597</b>	<b>676</b>	<b>2246</b>	<b>911</b>	<b>991</b>	<b>1168</b>	<b>3070</b>	<b>1365</b>	<b>1367</b>	<b>1455</b>	<b>4187</b>	<b>1533</b>	<b>1480</b>	<b>1530</b>	<b>4543</b>	<b>14046</b>
Captive(Act/Plan)	1720	811	1090	3621	1569	1626	1603	4798	1780	1915	2000	5695	2015	1985	1904	5904	20018
Sale(Act/Plan) Rail	50	0	50	99	0	205	432	637	470	540	545	1555	583	540	586	1709	4000
<b>Total(Act/Plan) Rail</b>	<b>1770</b>	<b>811</b>	<b>1139</b>	<b>3721</b>	<b>1569</b>	<b>1831</b>	<b>2035</b>	<b>5435</b>	<b>2250</b>	<b>2455</b>	<b>2545</b>	<b>7250</b>	<b>2598</b>	<b>2525</b>	<b>2490</b>	<b>7613</b>	<b>24018</b>
Sale(Act/Plan) Road	0	0	0	0	0	180	300	480	550	550	580	1680	675	590	675	1940	4100
<b>Toal Sale(Rail+Road)</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>99</b>	<b>0</b>	<b>385</b>	<b>732</b>	<b>1117</b>	<b>1020</b>	<b>1090</b>	<b>1125</b>	<b>3235</b>	<b>1258</b>	<b>1130</b>	<b>1261</b>	<b>3649</b>	<b>8100</b>
<b>Total(Act/Plan)</b>	<b>1770</b>	<b>811</b>	<b>1139</b>	<b>3721</b>	<b>1569</b>	<b>2011</b>	<b>2335</b>	<b>5915</b>	<b>2800</b>	<b>3005</b>	<b>3125</b>	<b>8930</b>	<b>3273</b>	<b>3115</b>	<b>3165</b>	<b>9553</b>	<b>28118</b>