

Steel Authority of India Limited **Raw Materials Division** Kolkata

Inter Office Correspondence

FROM	ТО
TA to ED I/c (RMD)	All Head of Mines
Kolkata	All DROs at Kolkata
	All GMs at Kolkata & Rourkela
REF NO: RMD/K/TA/8301	Apr 24, 2014

Sub: Linkage of Iron Ore & Flux for the year 2014-15

Kindly find enclosed herewith month-wise Iron Ore, Limestone & Dolomite Production & Dispatch Plan of RMD mines for the year 2014-15 along with Quality Plan for the year 2014-15. These figures are to be considered for APP purpose. Based on these figures, Mines are requested to send monthly ROM (ROM Dry & ROM Wet), Waste (Deptt & Contractual) & Drilling figure to PPC, Department, Kolkata

It may be noted that linkage has been made on the basis of requirement projected by Steel Plants during discussion held at MTI, Ranchi from 12th Mar'14 to 13th Mar'14, stock position at Steel Plant & Mines, plan projected by Mines & subsequent discusion, past trends, need to have uniformity in monthly production. During current year, Linkage of 2.50 Lakh te of Fines has been kept for conversion to Sinter through ISP (2.00 lakh te) & RSP (0.50 lakh te) for Bokaro Steel Plants and Fines will accordingly be supplied to that Steel Plants (RSP/ISP) based on the requirement.

Linkages are indicative & dispatches to be made as per requirement. The current year Iron Ore linkages has also been made primarily to meet the quantity & quality requirement of large Blast Furnaces at RSP & ISP (likely to be commissioned by Sept'14). Besides, dispatches to Steel Plants are also dependent upon availability of rakes and getting Forwarding Notes from Statutory Authorities for the destination Steel Plants. Therefore in case of any delay in commissioning of BFs & non-availability of Forwarding Notes for a particular Steel Plants, there might be changes in monthly linkage to different destinations however total dispatch target for that month will remain same. Monthly dispatches to Steel Plants are to be planned in consultation with PPC- Department, Kolkata and stress should be on freight optimization.

For Contractual Mines (Kalta & Chiria and Flux Mines), target is to be given to contractor as per terms & condition of the Contract and Production & Dispatch is to be regulated as per requirement of Steel Plants.

₩ith kind regards

K. Saliay) 124/4/14 Copy for kind information of

- 1. Sri J. Naithani, GM(Operation), SAIL, New Delhi
- Sri R. K. Prasad, GM(CRMG), SAIL, New Delhi
- 3. Sri Prabhat Kumar, Sectt of Director(RM&L), SAIL, New Delhi

Encl:

Annexure-1 to Annexure -4 (7 fager)

RMD/K/ED I/c(RMD)/8297 Dated 16th April'14 (5 fager)

۲	١,	
۱	•	
Ŀ	3	
ī	3	
è	3	
1	D	
۱	ت	
٠	٦.	
٢	3	
ï	=	
•	_	
(v	
	•	
١.		ı
•		

RYO/K/TA/8301

All Units in 000 tonnes

PRODUCTION PLANNING FOR 2014-15 IRON ORE MINES

	_	1 /			_	_			_	_	1	_	_		1		_	_		_			1	_		_	1		
L+F	FINES	LUMP		' L+F	FINES	LUMP		L+F	FINES	LUMP		L+F	FINES	LUMP		L+F	FINES	LUMP		L+F	FINES	LUMP		L+F	FINES	LUMP			
65	30	35		300	225	75		100	35	65		180	105	75	SHUTDO	315	205	110	SHUTDO	250	170	80		320	200	120		Apr-14	
55	20	35		315	230	85		100	35	65		185	105	80	WN IN C	280	185	95) NI NWC	370	250	120		330	200	130		May-14	
50	15	35		305	225	80		100	35	65		175	110	65	ЭНР(МАХ	275	185	90	OADING	350	240	110		330	200	130		Jun-14	
170	65	105		920	680	240		300	105	195		540	320	220	SHUTDOWN IN OHP(MAY14:12 DAYS, JUNE'14:12 DAYS)	870	575	295	SHUTDOWN IN LOADING SECTION(APR'14: 19 DAYS)	970	660	310		980	600	380		QTRI	
55	15	40		305	230	75		80	25	55		150	100	50	'S, JUNE'1	355	230	125	APR'14:1	310	190	120	8A SHUT	260	150	110		Jul-14	
55	15	40		300	230	70		80	25	55		150	100	50	14:12 DA	350	230	120	9 DAYS)	310	190	120	(DOWN()	260	150	110		Aug-14	
60	20	40		295	225	70		75	25	50		150	100	50	YS)	425	270	155		300	190	110	8A SHUTDOWN(JULY14:10 DAYS) MEGHAF	290	170	120	1	Sep-14	,
170	50	120	MANOHARPUR	900	685	215	GUA	235	75	160	KALTA	4 50	300	150	BARSUA	1130	730	400	BOLANI	920	570	350	:10 DAYS) 8B SHUTI MEGHAHATUBURU	810	470	340	KIRIBURU	QTR2	
75	30	45	ARPUR	325	230	95	A	100	35	65	ГА	180	110	70	UA	430	270	160	Z	380	270	110	8B SHUT	380	225	155	URU	Oct-14	
70	25	45		315	230	85		95	35	60		170	105	65		425	270	155		350	250	100	DOWN (350	200	150		Nov-14	
75	30	45		330	235	95		110	40	70		180	105	75		430	270	160		380	270	110	8B SHUTDOWN (AUG'14:10 DAYS) IUBURU	380	225	155		Dec-14	
220	85	135		970	695	275		305	110	195		530	320	210		1285	810	475		1110	790	320	0 DAYS)	1110	650	460		QTR 3	
85	35	50		330	235	. 95		105	35	70		180	105	75		445	280	165		380	270	110		380	220	160		Jan-15	
70	30	40		300	220	80		95	35	60		170	100	70		425	275	150		340	240	100		350	200	150		Feb-15	
85	35	50		330	235	95		110	40	70		180	105	75		445	280	165		380	270	110		370	210	160		Mar-15	
240	100	140		960	690	270		310	110	200		530	310	220		1315	835	480		1100	780	320		1100	630	470		QTR 4	
800	300	500		3750	2750	1000		1150	400	750		2050	1250	800		4600	2950	1650		4100	2800	1300		4000	2350	1650		14-15	

FINES LUMP

Apr-14 970

May-14

Jun-14

QTRI

Jul-14

Aug-14 | Sep-14

RMD TOTAL IRON ORE QTR2

Oct-14 Nov-14

Dec-14

QTR 3

Jan-15

Feb-15

Mar-15

QTR 4 5555

14-15

I+F

1595

1870

1775

1885

5530

1905

1750

1900

940 1515

RMD/K/TA/8301

All Units in 000 tonnes

DESPATCH PLANNING FOR 2014-15 IRON ORE MINES

L+F 1480 1705 1655 4840	FINES 880 1040 1035 2955	LUMP 600 665 620 1885	Apr-14 May-14 Jun-14 QTR I		L+F 65 55 50 170	FINES 30 20 15 65		35 35	35 35 35	300 300 315 35 35 35	220 210 230 300 300 315 35 35 35	80 90 85 220 210 230 300 300 315 35 35 35	80 90 85 220 210 230 300 300 315 35 35 35	80 90 85 220 210 230 300 300 315 35 35 35	35 35 35 100 100 100 80 90 85 220 210 230 300 300 315 35 35 35	65 65 65 35 35 35 100 100 100 80 90 85 220 210 230 300 305 35	65 65 65 35 35 35 100 100 100 80 90 85 220 210 230 300 30 315 35 35 35	175 180 175 65 65 65 35 35 35 100 100 100 80 90 85 220 210 230 35 35 35	105 105 105 175 180 175 65 65 65 35 35 35 100 100 100 80 90 85 220 210 230 35 35 35	70 75 70 105 105 105 175 180 175 65 65 65 100 100 100 80 90 85 220 210 230 35 35 35	70 75 70 105 105 105 175 180 175 65 65 65 35 35 35 100 100 100 80 90 85 220 210 230 35 35 35	350 375 375 70 75 70 105 105 105 175 180 175 35 35 35 100 100 100 80 90 85 220 210 230 35 35 35 35 35 35	210 235 235 350 375 375 70 75 70 105 105 105 175 180 175 65 65 65 35 35 35 80 90 85 220 210 230 35 35 35	140 140 140 210 235 235 350 375 375 70 75 70 105 105 105 175 180 175 65 65 65 35 35 35 80 90 85 220 210 230 35 35 35	140 140 140 210 235 235 350 375 375 70 75 70 105 105 105 175 180 175 35 35 35 80 90 85 220 210 230 35 35 35 35 35 35	200 365 365 140 140 140 210 235 235 350 375 375 70 75 70 105 105 105 175 180 175 65 65 65 35 35 35 220 210 230 35 35 35	110 240 250 200 365 365 140 140 140 210 235 235 270 235 375 70 75 70 105 105 105 175 180 175 35 35 35 80 90 85 220 210 230 35 35 35	90 125 115 110 240 250 200 365 365 140 140 140 210 235 235 350 375 375 70 75 70 105 105 105 175 180 175 65 65 65 35 35 35 80 90 85 220 210 230 35 35 35	90 125 115 110 240 250 200 365 365 140 140 140 210 235 235 350 375 375 105 105 105 175 180 175 65 65 65 35 35 35 80 90 85 220 210 230 35 35 35	290 330 275 90 125 115 110 240 250 200 365 365 210 235 235 210 235 235 70 75 70 105 105 105 175 180 175 35 35 35 300 300 315	170 195 165 290 330 275 110 240 250 110 240 250 200 365 365 140 140 140 210 235 235 270 75 70 105 105 105 175 180 175 35 35 35 80 90 85 220 210 230 35 35 35	120 135 110 170 195 165 290 330 275 90 125 115 110 240 250 200 365 365 210 235 235 210 235 235 350 375 70 105 105 105 105 105 105 105 65 65 35 35 35 220 210 230 35 35 35 35 35 35 35 35 35	120 135 110 170 195 165 290 330 275 110 240 250 200 365 365 140 140 140 210 235 235 350 375 375 105 105 105 175 180 175 35 35 35 300 300 315	Apr-14 May-14 Jun-14 Qun-14 Qun-14<
1645 16	1030 10	615 59	Jul-14 Au		55 5	15 1	40 4		295 2	220 2	75 7		80 8	25 2	55 5		165	105 10	60 5		385 3	245 2	140 1		370 3	250 2	120 1		295 2	170 10	125 1:		Jul-14 Au	
1600 1715	1010 1085	590 630	Aug-14 Sep-14	RMD	55 60	15 20	40 40		295 320	220 245	75 75		80 75	25 25	55 50		155 160	100 100	55 60		380 430	245 275	135 155		360 380	240 250	120 130	N	275 290	165 170	110 120		Aug-14 Sep-14	
4960	3125	1835	QTR2	TOTAL		50	120	MANOHARPUR	910	685	225	GUA	235	75	160	KALTA	480	305	175	BARSU	1195	765	430	BOLANI	1110	740	370	MEGHAHATUBURU	860	505	355	KIRIBURU		
1950	1235	715	Oct-14	IRON OR	75	30	45	RPUR	350	255	95		100	35	65	A	180	110	70	UA	440	280	160	NI	425	300	125	TUBURU	380	225	155	JRU	Oct-14	
1855	1170	685	Nov-14	Æ		25	45		335	250	85		95	35	60		170	105	65		415	260	155		405	280	125	J	365	215	150		Nov-14	
1960	1225	735	Dec-14		75	30	45		350	255	95		110	40	70		180	105	75		440	280	160		425	290	135		380	225	155		Dec-14	
5765	3630	2135	QTR 3		220	85	135		1035	760	275		305	110	195		530	320	210		1295	820	475		1255	870	385		1125	665	460		QTR 3	
1955	1210	745	Jan-15		85	35	50		350	255	95		105	35	70		180	105	75		455	290	165		400	270	130		380	220	160		Jan-15	
1780	1110	670	Feb-15		70	30	40		320	235	85		95	35	60		170	100	70		405	255	150		365	250	115		355	205	150		Feb-15	
1950	1220	730	Mar-15		85	35	50		350	255	95		110	40	70		180	105	75		450	290	160		390	270	120		385	225	160		Mar-15	
5685	3540	2145	QTR 4		240	100	140		1020	745	275		310	110	200		530	310	220		1310	835	475		1155	790	365		1120	650	470		QTR 4	
21250	13250	8000	14-15		800	300	500		3880	2850	1030		1150	400	750		2070	1250	820		4900	3100	1800		4450	3000	1450		4000	2350	1650		14-15	

12/4/4c

UNIT IN '000 TE

LUMP: DESPATCH PLANNING IRON ORE FOR 2014-15

				_	. DL					RE MI				011	-011	20		
	[Apr-14	#####	Jun-14	QTR I	Jul-14	Aug-14					Dec-14	QTR 3	Jan-15	Feb-15	Mar-15	QTR 4	14-15
F	BSL	90	95	75	260	95	75	85	255	100	MP 100	100	300	100	85	100	285	1100
- 1-	OSP				0				0				0				0	0
⊢	RSP SP	20	30	25	75	25	25	25	75	35	30	35	100	30	35	35	100	350
ŀ	BSP	10	10	10	30	5	10	10	10 15	15 5	15 5	15 5	45 15	15 15	15 15	15	45 40	100
Ī	/ISL				0				0				0				0	0
Н	OTHS				0				0				0				0	0
L	ГОТАЦ	120	135	110	365	125	110	120 MECH	355	155 UBURI	150	155	460	160	150	160	470	1650
Ī	BSL	75	95	95	265	100	100	95	295	90	85	100	275	95	80	90	265	1100
⊢	OSP		8	4	12	4	4	5	13	5	5	5	15	5	5		10	50
⊢	SP SP	8	8	4	20	8	8	8	24 14	8	12 11	8	28 39	10	8	10	28	100
H	BSP				0			14	0	-14	-11	14	0		14	12	38 0	100
Ī	/ISL	4	8	12	24	8	8	8	24	8	12	8	28	8	8	8	24	100
ŀ	OTHS	- 00	405	445	0	100	100	100	0				0				0_	0
Ŀ	ГОТАЦ	90	125	115	330	120	120	130	370 OLAN	125 I- LUN	125 1P	135	385	130	115	120	365	1450
Ī	SSL	75	75	75	225	75	70	75	220	75	75	75	225	80	<i>7</i> 5	75	230	900
- 1-	OSP OCD	55	55	55	165	55	55	55	165	55	55	55	165	55	50	55	160	655
⊢	SP SP	10	10	10	30 0	5	5	10 15	20 25	10 20	10 15	20	30 55	20	10 15	15 15	35 50	115
- 1-	SP				0				0				0				0	0
- F	/ISL				0				0				0				0	0
⊢	OTAL	140	140	140	0 420	140	135	155	0 430	160	155	160	0 475	165	150	160	0 475	0 1800
Ľ	OTAL	110	140	140	42.0	140	133			A- LUN	_	100	4/3	103	130	100	4/3	1000
-	SSL				0				0				0				0	0
-	DSP RSP	22 38	25 38	25 38	72 114	22 34	17 34	22 32	61	22	16 38	22	60	25 38	19	23	67 122	260
⊢	SP	- 36	30	3	3		34	6	100 6	38 6	7	38 7	114 20	4	3	44	11	450 40
Ī	SP	10	4	4	18	4	4		8	4	4	4	12	4	4	4	12	50
⊢	THS		8		8				0			4	4	4	4		8	20
⊢	OTAL	70	75	70	0 215	60	55	60	0 175	70	65	75	0 210	75	70	75	0 220	820
_		1								- LUM								020
- ₽	SSL	10	10	10	30	7	7	4	18	6	4	6	16	14	8	14	36	100
_	OSP ISP	45	40	45	0 130	36	36	34	0 106	55	48	56	0 159	35	35	35	0 105	500
2	SP	10	15	10	35	12	12	12	36	4	8	8	20	21	17	21	59	150
₽.	SP				0				0				0					0
- ⊩	VISL OTHS		-		0			_	0				0				0	0
-	OTAL	65	65	65	195	55	55	50	160	65	60	70	195	70	60	70	200	750
Ş										LUMP								
- 1-	ISL DSP	25 25	43 25	30 30	98 80	20 24	24	20	64 70	30 33	30	17 35	71 98	20 40	20 33	27 39	67 112	300 360
⊢	SP	9	8	8	25	15	16	20	51	4	4	4	12	4	4	4	12	100
⊢	SP	12	10	13	35	8	8	8	24	20	23	31	74	26	20	21	67	200
- I-	ISP /ISL	5 4	0	4	13 4	4	4	4	12 4	4	4	4	12 8	5	4	4	13 4	50 20
⊢	OTHS				0				0				0				0	0
	TOTAL	80	90	85	255	75	75	75	225	95	85	95	275	95	85	95	275	1030
F	SL	- T			0			MAN	OHAF	RPUR-	LUMP		0				0	0
- ⊩)SP				0				0				0				0	0
⊢	SP	30	30	30	90	30	30	30	90	25	30	25	80	30	30	30	90	350
-	SP SP	5	5	5	15 0	10	10	10	30	20	15	20	55 0	20	10	20	50 0	150 0
- 1-	ISL				0				0				0				0	0
⊢	OTHS				0				0				0				0	0
Ľ	ГОТАЦ	35	35	35	105	40	40	40	120 ГОТАІ	45 - LUM	45 P	45	135	50	40	50	140	500
E	SL	275	318	285	878	297	276	279	852	301	288	298	887	309	268	306	883	3500
ŀ)SP	102	113	114	329	105	99	105	309	115	106	117	338	125	107	117	349	1325
⊢	SP SP	160 30	164 36	160 31	484 97	153 35	154 35	159 75	466 145	175 99	172 94	176 115	523 308	157 118	162 94	173 108	492 320	1965 870
⊢	SP	25	18	18	61	13	18	4	35	13	13	13	39	24	23	18	65	200
- }-	'ISL	8	16	12	36	12	8	8	28	12	12	16	40	12	16	8	36	140
10	THS	0	0	0	0	0	0	0	0	0	0	735	0 2135	0 745	0 670	730	0	0 8000
Н	OTAL	600	665	620	1885	615	590	630	1835	715	685						2145	

FINES: DESPATCH PLANNING IRON ORE FINES FOR 2014-15

				LO . 1				11	RON OF	RE MI	NES							
		Apr-14	#####	Jun-14	QTR I	Jul-14	Aug-14	Sep-14					QTR 3	Jan-15	Feb-15	Маг-15	QTR 4	14-15
BSL		95	110	100	305	100	100	100	300	125	- FINES	125	380	130	115	120	365	1350
DSP					0			100	0	123	130	123	0	150	113	120	0	0
RSP ISP	-+	40	50	40	130	50	45	30	125	45	50	55	150	55	55	65	175	580
BSP	-+	35	35	25	95	20	20	20	60	20 35	. 15 20	20	55 80	10 25	5 30	10 30	25 85	100 320
IPT	耳				0				0				0				0	0
OTH	.	450	405	16	0				0				0				0	0
TOT	AL	170	195	165	530	170	165	170 MEG	505 HAHATU	225 IRLIRI	215	225	665	220	205	225	650	2350
BSL		65	115	105	285	105	105	105	315	105	100	105	310	115	110	115	340	1250
DSP RSP	-	25 10	60 30	75 45	160	80	70	75	225	100	100	100	300	80	75	80	235	920
ISP	\dashv	10	30	45	85 0	45	45	45	135 0	70	55	60	185 0	50	45	50	145 0	550 0
BSP		10	35	25	70_	20	20	25	65	25	25	25	7 5	25	20	25	70	280
IРТ ÒТН	}				0				0				0				0	0
TOT	AL	110	240	250	600	250	240	250	740	300	280	290	0 870	270	250	270	0 790	3000
									BOLAN				0.0			2,0	,,,,,	5000
BSL DSP	\dashv	50 55	60	60 65	170	50	50	45	145	20	20	30	70	25	20	30	75 150	460
RSP	-+	105	60 105	100	180 310	50 100	60 100	60 100	170 300	40 90	40 90	40 90	120 270	55 100	40 90	55 100	150 290	. 620 1170
ISP	耳		10	10	20	45	35	70	150	130	110	120	360	110	105	105	320	850
BSP IPT(IS	B)				0				0				0				0	0
ОТН	1)				0				0				0				0	0
TOT	AL	210	235	235	680	245	245	275	765	280	260	280	820	290	255	290	835	3100
PGI		40	40	40					BARSUA		ES							
BSL DSP	\dashv	10	10	10	30 30	10	10	10	30 25	10	10	5 10	15 30	10 5	5 5	10 5	25 15	100
RSP	寸	20	20	20	60	20	20	20	60	20	25	20	65	20	25	20	65	250
ISP	_				0				0				0				0	0
BSP IPT(RS	SP))	25	25	25	75 0	25	25	25	75 0	25	25	25	75 0	25	25	25	75 0	300
`																		
ОТН		40	40	40	120	40	35	40	115	45	45	45	135	45	40	45	130	500
OTH TOT	AL	40 10 5	40 105	40 105	120 315	40 105	35 100	40 100	305	110	105	45 105	135 320	45 105	40 100	45 105	130 310	500 1250
TOT	AL				315				305 KALTA	110	105		320	-	_		310	1250
BSL DSP	AL				315 0 0				305 KALTA 0 0	110	105		320 0 0	-	_		310 0 0	1250 0 0
BSL DSP RSP	AL				0 0 0 105				305 KALTA 0 0 75	110	105		0 0 110	-	_		310 0 0 110	0 0 0 400
BSL DSP	AL	105	105	105	315 0 0	105	100	100	305 KALTA 0 0	110 - FINE	105 S	105	320 0 0	105	100	105	310 0 0	1250 0 0
BSL DSP RSP ISP	AL	105	105	105	0 0 105 0	105	100	100	305 KALTA 0 0 75 0	110 - FINE	105 S	105	0 0 110 0 0	105	100	105	0 0 110 0 0	0 0 400 0 0
BSL DSP RSP ISP BSP IPT OTH		35	35	35	0 0 105 0 0 0	25	25	25	305 KALTA 0 0 75 0 0 0	110 - FINE 35	105 S	40	320 0 0 110 0 0	35	35	40	0 0 110 0 0 0	0 0 400 0 0 0 0
BSL DSP RSP ISP BSP IPT		105	105	105	0 0 105 0 0	105	100	100	305 KALTA 0 0 75 0 0 0 0	110 - FINE	105 S	105	0 0 110 0 0	105	100	105	0 0 110 0 0	0 0 400 0 0
BSL DSP RSP ISP BSP IPT OTH TOTA		35 35 35	35 35 25	35 35 35	0 0 105 0 0 0 0 0 105	25 25 25	25 25 25	25 25 30	305 KALTA 0 0 75 0 0 0 0 0 75 GUA- 95	35 35 FINES	35 35 35	40 40 30	320 0 0 110 0 0 0 0 110	35 35 25	35 35 25	40 40 25	310 0 0 110 0 0 0 0 110	0 0 400 0 0 0 0 0 400
BSL DSP ISP IPT OTH TOTA		35 35 35 70	35 35 25 70	35 35 35 30 70	315 0 0 105 0 0 0 105 90 210	25 25 25 30 60	25 25 25 35 60	25 25 30 55	305 KALTA 0 0 75 0 0 0 0 75 GUA- 95 175	35 35 FINES 30 65	35 35 35 35	40 40 30 65	320 0 0 110 0 0 0 0 110 90 185	35 35 25 60	35 35 25 60	40 40 25 60	310 0 0 110 0 0 0 0 110 0 110 75 180	0 0 400 0 0 0 0 0 400
BSL DSP RSP ISP BSP IPT OTH TOTA		35 35 35	35 35 25	35 35 35	0 0 105 0 0 0 0 0 105	25 25 25	25 25 25	25 25 30	305 KALTA 0 0 75 0 0 0 0 0 75 GUA- 95	35 35 FINES	35 35 35	40 40 30	320 0 0 110 0 0 0 0 110	35 35 25	35 35 25	40 40 25	310 0 0 110 0 0 0 0 110	0 0 400 0 0 0 0 0 400
BSL DSP RSP IFT OTH TOT. BSL DSP IFT SP BSP IFT SP BSP IFT SP BSP	AL	35 35 35 70 75 30 10	35 35 25 70 75	35 35 30 70	90 210 225 110 25	25 25 30 60 90	25 25 25 60 90	25 25 30 55 70	305 KALTA 0 0 75 0 0 0 0 75 GUA- 95 175 250 140 25	35 FINES 30 65 100	35 35 36 37 38 39 39	40 40 30 65 100	90 110 90 110 0 0 110 25	35 35 25 60 100	35 35 25 60 85	40 40 25 60 100	310 0 0 110 0 0 0 0 110 75 180 285 180 25	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100
BSL DSP RSP IFT OTH TOT. BSL DSP IFT ESP BSP IFT ESP BSP IFT	AL	35 35 35 70 75 30 10	35 35 25 70 75 30	35 35 30 70 75 50	90 210 225 110 25 0	25 25 25 30 60 90 30	25 25 35 60 90 30	25 25 30 55 70 80	305 KALTA 0 0 75 0 0 0 0 75 GUA- 95 175 250 140 25 0	35 FINES 30 65 100 50	35 35 35 36 55 90 70	40 40 30 65 100 50	90 110 90 110 0 0 0 110 90 185 290 170 25 0	35 35 25 60 100 60	35 35 25 60 85 60	40 40 40 25 60 100 60	310 0 0 110 0 0 0 0 110 75 180 285 180	0 0 400 0 0 0 0 0 400 350 750 1050 600
BSL DSP RSP IFT OTH TOT. BSL DSP IFT SP BSP IFT SP BSP IFT SP BSP	AAL SPP/ISI	35 35 35 70 75 30 10	35 35 25 70 75 30	35 35 30 70 75 50	90 210 225 110 25	25 25 25 30 60 90 30	25 25 35 60 90 30	25 25 30 55 70 80	305 KALTA 0 0 75 0 0 0 0 75 GUA- 95 175 250 140 25	35 FINES 30 65 100 50	35 35 35 36 55 90 70	40 40 30 65 100 50	90 110 90 110 0 0 110 25	35 35 25 60 100 60	35 35 25 60 85 60	40 40 40 25 60 100 60	310 0 0 110 0 0 0 0 110 75 180 285 180 25 0	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0
BSL DSP BSP IPT OTH TOT. BSL DSP IPT OTH TOT. BSL DSP RSP IPT IPT IPT IPT IPT IPT IPT IPT IPT IP	AAL SPP/ISI	35 35 35 70 75 30 10	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 0 685	35 35 FINES 30 65 100 50 10	35 35 35 30 55 90 70 5	40 40 30 65 100 50	90 170 90 170 0 0 0 110 90 170 25 0 0	35 35 25 60 100 60	35 35 25 60 85 60 5	40 40 40 25 60 100 60	75 180 285 180 25 0 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850
BSL DSP BSP IPT OTH TOT. BSL DSP IPT OTH TOT.	AAL SPP/ISI	35 35 35 70 75 30 10	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 25 0	25 25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10	305 KALTA 0 0 75 0 0 0 75 0 0 75 GUA- 95 175 250 140 25 0 0 685	35 35 FINES 30 65 100 50 10	35 35 35 30 55 90 70 5	40 40 30 65 100 50	90 110 90 110 0 0 0 110 25 0	35 35 25 60 100 60	35 35 25 60 85 60 5	40 40 40 25 60 100 60	310 0 0 110 0 0 0 0 0 110 75 180 285 180 25 0 0	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0
BSL DSP BSP IPT OTH TOT. BSL DSP IPT OTH TOT. BSL DSP RSP ISP IPT ISP BSP ISP ISP BSP IPT ISP IPT ISP BSP IPT ISP IP	AAL SPP/ISI	35 35 35 70 75 30 10	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 0 685 NOHAR	35 35 FINES 30 65 100 50 10	35 35 35 30 55 90 70 5	40 40 30 65 100 50	90 110 90 185 290 170 25 0	35 35 25 60 100 60	35 35 25 60 85 60 5	40 40 40 25 60 100 60	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS OTH TOT.	AAL SPP/ISI	35 35 70 75 30 10 PP)	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10 245 MA	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 0 685 NOHAR 0 0 40 10	35 35 FINES 30 65 100 50 10	35 35 35 30 55 90 70 5 250	40 40 30 65 100 50 10	90 110 90 185 290 170 25 0 0 760	35 35 25 60 100 60 10	35 35 25 60 85 60 5	40 40 25 60 100 60 10	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850 0 150 150
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS	AAL SPP/ISI	35 35 70 75 30 10 PP)	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10 245 MA	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 0 685 NOHAR 0 0 40	35 35 50 100 50 10 255 PUR-1	35 35 30 55 90 70 5 250 FINES	40 40 30 65 100 50 10 255	90 110 90 185 290 170 25 0 0 760	35 35 25 60 100 60 10 255	35 35 25 60 85 60 5	40 40 25 60 100 60 10 255	75 180 285 180 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP ISP BSP IPT(RS OTH TOT, BSL DSP RSP IPT(RS OTH TOT, BSL DSP RSP IPT(RS OTH TOT, BSL DSP RSP IPT(RS	AAL SPP/ISI	35 35 70 75 30 10 PP)	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10 245 MA	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 0 685 NOHAR 0 0 10 0	35 35 50 100 50 10 255 PUR-1	35 35 30 55 90 70 5 250 FINES	40 40 30 65 100 50 10 255	90 110 90 185 290 170 25 0 0 760	35 35 25 60 100 60 10 255	35 35 25 60 85 60 5	40 40 25 60 100 60 10 255	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850 0 150 150 0 0
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS IPT IPT IPT IPT IPT ISP ISP ISP ISP ISP ISP IPT ISP IPT	AAL SP/ISI	35 35 70 75 30 10 PP)	35 35 25 70 75 30 10	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 30 60 90 30 10	25 25 35 60 90 30 5	25 25 30 55 70 80 10 245 MA	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 0 685 NOHAR 0 0 0 0 0 50	35 35 35 30 65 100 50 10 255 PUR-1	35 35 30 55 90 70 5 250 FINES	40 40 30 65 100 50 10 255	90 110 90 170 25 0 0 0 30 55 0	35 35 25 60 100 60 10 255	35 35 25 60 85 60 5	40 40 25 60 100 60 10 255	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850 0 150 150 0
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP IPT(RS OTH TOT. BSL DSP IPT(RS OTH TOT.	AAL SP/ISI	35 35 70 75 30 10 P) 220	35 35 25 70 75 30 10 210	35 35 30 70 75 50 5	90 210 225 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 25 30 60 90 30 10 220	25 25 35 60 90 30 5 220	25 25 30 55 70 80 10 245 MA	305 KALTA 0 0 75 0 0 0 75 0 0 0 75 GUA- 95 175 250 140 25 0 685 NOHAR 0 0 10 0	35 35 35 30 65 100 50 10 255 PUR-1	35 35 30 55 90 70 5 250 FINES	40 40 30 65 100 50 10 255	320 0 0 110 0 0 0 0 110 90 185 290 170 25 0 0 760 0 0 0 0 0 0 0 0 0 0 0 0 0	35 35 25 60 100 60 10 255 5 30	35 35 25 60 85 60 5 235	40 40 40 25 60 100 60 10 255 5 30	75 180 285 180 0 0 745	1250 0 0 400 0 0 0 0 400 350 750 1050 600 100 0 2850 0 150 150 0 0
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS OTH TOT.	AAL SP/ISI	35 35 70 75 30 10 P) 220	35 35 25 70 75 30 10 210 20	35 35 30 70 75 50 5 230	90 210 225 110 25 0 0 660	25 25 30 60 90 30 10 220	25 25 35 60 90 30 5 220	25 25 30 55 70 80 10 245 MA	305 KALTA 0 0 75 0 0 0 75 0 0 75 GUA- 95 175 250 140 25 0 685 NOHAR 0 0 0 10 0 TOTAL	35 35 35 30 65 100 50 10 255 PUR-1 10 20 30 - FINE	35 35 35 30 55 90 70 5 250 FINES 10 15 25 S	40 40 30 65 100 50 10 255 10 20	320 0 0 110 0 0 0 0 110 90 185 290 170 25 0 0 760 0 0 0 0 0 0 0 0 0 0 0 0 0	35 35 25 60 100 60 10 255 5 30	35 35 25 60 85 60 5 235 235	40 40 40 25 60 100 60 10 255 5 30 35	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745 0 0 15 85 0 0 0 100	1250 0 0 400 0 0 0 0 0 0 400 0 350 750 1050 600 100 0 2850 0 150 150 0 0 3510 2390
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT SSP BSP IPT OTH TOT.	AAL SP/ISI	35 35 70 75 30 10 P) 220 30 30 30	35 35 25 70 75 30 10 210 20 320 200 335	35 35 30 70 75 50 5 230 15 15	0 0 0 105 0 0 0 0 105 90 210 225 110 25 0 0 660 0 65 0 0 65 0	25 25 25 30 60 90 30 10 220 15 15 295 200 345	25 25 35 60 90 30 5 220 15 15	25 25 25 30 55 70 80 10 245 MA 10 20 290 195 300	305 KALTA 0 0 75 0 0 0 75 0 0 75 GUA- 95 175 250 140 25 0 685 NOHAR 0 0 10 0 TOTAL 885 595 985	35 FINES 30 65 100 50 10 255 PUR-1 10 20 - FINE 290 215 370	35 35 30 55 90 70 5 250 FINES 10 15 25 S 280 205 355	40 40 30 65 100 50 10 255 10 20 295 215 375	320 0 0 110 0 0 0 0 110 90 185 290 170 25 0 0 0 30 55 0 0 0 85 170 170 170 170 170 170 170 170	35 35 25 60 100 60 10 255 30 35 305 200 365	35 35 25 60 85 60 5 235 235 30 275 180 340	105 40 40 40 25 60 100 60 10 255 30 35 300 200 380	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745 0 0 15 85 0 0 100	1250 0 0 400 0 0 0 0 0 0 400 0 0 400 350 750 1050 600 100 0 2850 0 0 150 150 0 0 3510 2390 4150
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT(RS OTH TOT. BSL DSP RSP IPT SSP BSP IPT SSP IPT SSP BSP IPT SSP IPT SSP BSP	AAL SP/ISI	35 35 70 75 30 10 P) 220 30 30	35 35 25 70 75 30 10 210 20 320 200	35 35 30 70 75 50 5 230 15	90 210 225 110 25 0 0 660 0 0 65 880 580	25 25 25 30 60 90 30 10 220 15 15	25 25 35 60 90 30 5 220 15 15	25 25 30 55 70 80 10 245 MA 10 20 290 195	305 KALTA 0 0 75 0 0 0 75 0 0 75 GUA- 95 175 250 140 25 0 685 NOHAR 0 0 0 10 0 TOTAL 885 595	35 35 35 30 65 100 50 10 255 PUR-1 10 20 30 - FINE 290 215	35 35 30 55 90 70 5 250 FINES 10 15 25 S 280 205	40 40 30 65 100 50 10 255 10 20 295 215	320 0 0 110 0 0 0 0 110 90 185 290 170 25 0 0 0 30 55 0 0 0 85 865 635	35 35 35 25 60 100 60 10 255 5 30 35 305 200	35 35 25 60 85 60 5 235 235 30	105 40 40 40 25 60 100 60 10 255 30 35	310 0 0 110 0 0 0 110 0 0 110 75 180 285 180 25 0 0 745 0 0 15 85 0 0 100	1250 0 0 400 0 0 0 0 0 0 400 0 350 750 1050 600 100 0 2850 0 150 150 0 0 3510 2390
BSL DSP BSP IPT OTH TOT. BSL DSP RSP IPT OTH TOT. BSL DSP RSP IPT IPT OTH TOT. BSL DSP RSP IPT IPT IPT IPT IPT IPT IPT IPT IPT IP	AAL SP/ISI	35 35 35 70 75 30 10 P) 220 30 30 30	35 35 35 25 70 75 30 10 210 200 320 200 335 40	35 35 35 30 70 75 50 5 230 15 15	90 210 225 110 25 0 0 660 0 0 65 880 580 980 130	25 25 25 30 60 90 30 10 220 15 295 200 345 75	25 25 35 60 90 30 5 220 15 15	25 25 30 55 70 80 10 245 MA 10 290 195 300 180	305 KALTA 0 0 75 0 0 0 75 0 0 75 GUA- 95 175 250 140 25 0 685 NOHAR 0 0 0 10 0 TOTAL 885 595 985 320	35 35 35 30 65 100 50 10 255 PUR-1 10 20 30 - FINE 290 215 370 220	35 35 35 30 55 90 70 5 250 FINES 10 15 25 S 280 205 355 210	40 40 30 65 100 50 10 255 10 20 295 215 375 210	320 0 0 110 0 0 0 110 0 0 110 90 185 290 170 25 0 0 760 0 0 30 555 0 0 0 85 865 635 1100 640	35 35 35 25 60 100 60 10 255 5 30 35 200 365 210	35 35 25 60 85 60 5 235 235 30 275 180 340 195	105 40 40 40 25 60 100 60 10 255 30 35 300 200 380 205	0 0 110 0 0 0 0 110 110 110 110 110 110	1250 0 0 400 0 0 0 0 0 0 0 400 0 350 750 1050 600 100 0 2850 0 150 150 0 0 3510 2390 4150 1700

TOTAL 880 1040 1035 2955 1030 1010 1085 3125 1235 1170 1225 3630 1210 1110 1220 3540 13250

RMD/K/TA/8301 UNIT IN '000 TE

DESPATCH PLANNING FOR 2014-15

							IR	ON C	RE M	INES							
	Apr-14	#####	Jun-14	QTR I	Jul-14	Aug-14	Sep-14	QTR2	Oct-14	Nov-14		QTR 3	Jan-15	Feb-15	Mar-15	QTR 4	14-15
BSL	185	205	175	565	195	175	KIRII 185	BURU- 555	LUMP 225	+ FINE	225	(00	220	200	220	(50	0450
DSP	0	0	0	0	0	0	0	0	0	0	0	680	230 0	200	220	650 0	2450 0
RSP	60	80	65	205	75	70	55	200	80	80	90	250	85	90	100	275	930
ISP BSP	45	45	35	125	25	30	30 20	75	35 40	30 25	35	100 95	25 40	20 45	25 40	70 125	200 420
VISL/OTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	290	330	275	895	295	275 ME	290 GHAH	860	380	365 UMP+	380	1125	380	355	385	1120	4000
BSL	140	210	200	550	205	205	200	610	195	185	205	585	210	190	205	605	2350
DSP	25	68	79	172	84	74	80	238	105	105	105	315	85	80	80	245	970
RSP ISP	18	38 6	49	105	53 0	53 0	53 14	159 14	78	67	68	213 39	12	53 14	60 12	173 38	650 100
BSP	10	35	25	70	20	20	25	65	25	25	25	75	25	20	25	70	280
VISL/OTH OTHS	0	8	12	24	8	8	8	24	8	12	8	28	8	8	8	24	100
TOTAL	200	0 365	0 365	930	0 370	360	380	1110	0 425	0 40 5	0 425	0 1255	0 400	0 365	0 390	0 1155	0 4450
					3.5	334		ANI-				1200	100	505	570	1150	4150
BSL	125 110	135	135	395	125	120	120	365	95 95	95 05	105	295	105	95	105	305	1360
DSP RSP	115	115 115	120 110	345 340	105 105	115 105	115 110	335 320	95 100	95 100	95 100	285 300	110 110	90 100	110 115	310 325	1275 1285
ISP	0	10	10	20	50	40	85	175	150	125	140	415	130	120	120	370	980
BSP VISL/OTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	350	375	375	1100	385	380	430	1195	440	415	440	1295	455	405	450	1310	4900
	- 10			-						FINES							
BSL DSP	10 32	10 35	10 35	30 102	32	10 27	27	30 86	10 32	26	5 32	15 90	10 30	5 24	10 28	25 82	100 360
RSP	58	58	58	174	54	54	52	160	58	63	58	179	58	65	64	187	700
ISP	0	0	3	3	0	0	6	6_	6	7	7	20	4	3	4	11	40
BSP VISL/OTH	35 0	29 8	29 0	93 8	29 0	29 0	25 0	83	29 0	29	29	87 4	29 4	29 4	29 0	87 8	350 20
OTHS	40	40	40	120	40	35	40	115	45	45		135	45	40	45	130	500
			10	120	*10		10	115	40	45	45	133	- 30	-10	43	100	300
TOTAL	175	180	175	530	165	155	160	480	180	170	180	530	180	170	180	530	2070
		180	175	530	\vdash		160	480 LTA- L	180 UMP+	170	180	530	180	170	180	530	2070
BSL DSP	175 10 0			30 0	165	155	160 KA	480 LTA- L 18 0	180 UMP+ 6 0	170 FINES		530 16 0		170 8 0		36 0	2070 100 0
BSL DSP RSP	10 0 80	10 0 75	175 10 0 80	30 0 235	7 0 61	7 0 61	160 KA 4 0 59	480 LTA- L 18 0 181	180 UMP+ 6 0 90	170 FINES 4 0 83	6 0 96	530 16 0 269	14 0 70	8 0 70	14 0 75	36 0 215	2070 100 0 900
BSL DSP	10	10	175 10 0	30 0	7 0	7 0	160 KA 4 0	480 LTA- L 18 0	180 UMP+ 6 0	170 FINES 4 0	6 0	530 16 0	180 14 0	170 8 0	180 14 0	36 0	2070 100 0
BSL DSP RSP ISP BSP VISL/OTH	10 0 80 10	10 0 75 15	175 10 0 80 10	30 0 235 35	7 0 61 12	7 0 61 12	160 KA 4 0 59	480 LTA- L 18 0 181 36	180 UMP+ 6 0 90 4	170 FINES 4 0 83 8	6 0 96 8	16 0 269 20	180 14 0 70 21	8 0 70 17	14 0 75 21	36 0 215 59 0	2070 100 0 900 150 0
BSL DSP RSP ISP BSP VISL/OTH OTHS	10 0 80 10 0 0	10 0 75 15 0 0	175 0 80 10 0 0	30 0 235 35 0 0	7 0 61 12 0 0	7 0 61 12 0 0	160 KA 4 0 59 12 0 0	480 LTA- L 18 0 181 36 0 0	180 UMP+ 6 0 90 4 0 0 0	170 FINES 4 0 83 8 0 0	6 0 96 8 0	530 16 0 269 20 0 0	14 0 70 21 0 0	8 0 70 17 0 0	14 0 75 21 0 0	36 0 215 59 0 0	2070 100 0 900 150 0 0
BSL DSP RSP ISP BSP VISL/OTH	10 0 80 10 0	10 0 75 15 0	10 0 80 10 0	30 0 235 35 0	7 0 61 12 0	7 0 61 12 0	160 KA 4 0 59 12 0 0 0	480 LTA- L 18 0 181 36 0	180 UMP+ 6 0 90 4 0 0 0 100	170 FINES 4 0 83 8 0 0 0	6 0 96 8 0	16 0 269 20 0	14 0 70 21 0	8 0 70 17 0	14 0 75 21 0	36 0 215 59 0	2070 100 0 900 150 0
BSL DSP RSP ISP BSP VISL/OTH OTHS	10 0 80 10 0 0 0 100	10 0 75 15 0 0 100	10 0 80 10 0 0 100	30 0 235 35 0 0 0 300	7 0 61 12 0 0 0 80 50	7 0 61 12 0 0 0 80 59	160 KA 4 0 59 12 0 0 0 75 G	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU	180 UMP+ 6 0 90 4 0 0 0 100 UMP+F 60	170 FINES 4 0 83 8 0 0 0 0 95 INES	6 0 96 8 0 0 110	16 0 269 20 0 0 0 305	14 0 70 21 0 0 0 105	8 0 70 17 0 0 0 95	14 0 75 21 0 0 0 110	36 0 215 59 0 0 0 310	2070 100 0 900 150 0 0 0 1150
BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL BSL DSP	10 0 80 10 0 0 0 100	10 0 75 15 0 0 0 100	10 0 80 10 0 0 0 100	30 0 235 35 0 0 0 300	7 0 61 12 0 0 0 80 50 84	7 0 61 12 0 0 0 80 59 83	160 KA 4 0 59 12 0 0 0 75 G' 50 78	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245	180 UMP+ 6 0 90 4 0 0 0 100 UMP+F 60 98	170 FINES 4 0 83 8 0 0 0 0 95 INES 54 85	180 6 0 96 8 0 0 0 110	16 0 269 20 0 0 0 305	180 14 0 70 21 0 0 105	8 0 70 17 0 0 0 95	14 0 75 21 0 0 0 110	530 36 0 215 59 0 0 310	2070 100 0 900 150 0 0 0 1150 650 1110
BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100	10 0 75 15 0 0 100	10 0 80 10 0 0 100	30 0 235 35 0 0 0 300	7 0 61 12 0 0 0 80 50	7 0 61 12 0 0 0 80 59	160 KA 4 0 59 12 0 0 0 75 G	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU	180 UMP+ 6 0 90 4 0 0 0 100 UMP+F 60	170 FINES 4 0 83 8 0 0 0 0 95 INES	6 0 96 8 0 0 110	16 0 269 20 0 0 0 305	14 0 70 21 0 0 0 105	8 0 70 17 0 0 0 95	14 0 75 21 0 0 0 110	36 0 215 59 0 0 0 310	2070 100 0 900 150 0 0 0 1150
BSL DSP RSP ISP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP	10 0 80 10 0 0 0 100 60 95 84 42 15	10 0 75 15 0 0 100 68 95 83 40	10 0 80 10 0 0 0 100 60 100 83 63 9	30 0 235 35 0 0 0 300 188 290 250 145 38	7 0 61 12 0 0 80 80 50 84 105 38 14	7 0 61 12 0 0 80 89	160 KA 4 0 59 12 0 0 0 75 G 50 78 90 88 14	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37	180 UMP+ 6 0 90 4 0 0 0 100 1MP+F 60 98 104 70 14	170 FINES 4 0 83 8 0 0 0 0 95 (NES 54 85 94 93 9	180 6 0 96 8 0 0 110 47 100 104 81 14	16 0 269 20 0 0 0 305	14 0 70 21 0 0 0 105 45 100 104 86 15	8 0 70 17 0 0 95 45 93 89 80 9	180 14 0 75 21 0 0 110 52 99 104 81 14	36 0 215 59 0 0 0 310 142 292 297 247 38	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150
BSL DSP RSP ISP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH	10 0 80 10 0 0 0 100 60 95 84 42 15 4	10 0 75 15 0 0 100 68 95 83 40 14	10 0 80 10 0 0 0 100 60 100 83 63 9	30 0 235 35 0 0 0 300 188 290 250 145 38 4	7 0 61 12 0 0 0 80 80 50 84 105 38 14 4	7 0 61 12 0 0 0 80 59 83 106 38 9	160 KA 4 0 59 12 0 0 0 75 G 50 78 90 88 14 0	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4	180 UMP+ 6 0 90 4 0 0 0 100 100 104 70 14 4	170 FINES 4 0 83 8 0 0 0 95 INES 54 85 94 93 9 0	180 6 0 96 8 0 0 110 47 100 104 81 14 4	530 16 0 269 20 0 0 0 305 161 283 302 244 37 8	14 0 70 21 0 0 0 105 45 100 104 86 15 0	8 0 70 17 0 0 95 45 93 89 80 9	180 14 0 75 21 0 0 110 52 99 104 81 14 0	36 0 215 59 0 0 0 310 142 292 297 247 38 4	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20
BSL DSP RSP ISP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP	10 0 80 10 0 0 0 100 60 95 84 42 15	10 0 75 15 0 0 100 68 95 83 40	175 10 0 80 10 0 0 10 0 100 60 100 83 63 9	30 0 235 35 0 0 0 300 188 290 250 145 38	7 0 61 12 0 0 80 80 50 84 105 38 14	7 0 61 12 0 0 80 89	160 KA 4 0 59 12 0 0 0 75 G 50 78 90 88 14	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37	180 UMP+ 6 0 90 4 0 0 0 100 1MP+F 60 98 104 70 14	170 FINES 4 0 83 8 0 0 0 0 95 (NES 54 85 94 93 9	180 6 0 96 8 0 0 110 47 100 104 81 14	16 0 269 20 0 0 0 305	14 0 70 21 0 0 0 105 45 100 104 86 15	8 0 70 17 0 0 95 45 93 89 80 9	180 14 0 75 21 0 0 110 52 99 104 81 14	36 0 215 59 0 0 0 310 142 292 297 247 38	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150
BSL DSP RSP ISP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 100 100 60 95 84 42 15 4 0 300	10 0 75 15 0 0 100 100 68 95 83 40 14 0 0	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 0 315	30 0 235 35 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 0 80 50 84 105 38 14 4 0 295	7 0 61 12 0 0 0 80 59 83 106 38 9 0 0	160 KA 4 0 59 12 0 0 0 75 50 78 90 88 14 0 0 320	480 LTA- L 18 0 181 36 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPI	180 UMP+ 6 0 90 4 0 0 0 100 1MP+F 60 98 104 70 14 4 0 350 UMP-LU	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 105 45 100 104 86 15 0 0 350	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880
BSL DSP RSP ISP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100 60 95 84 42 15 4	10 0 75 15 0 0 0 100 68 95 83 40 14 0	175 10 0 80 10 0 0 10 100 60 100 83 63 9 0	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 0 80 84 105 38 14 4 0 0	7 0 61 12 0 0 0 80 59 83 106 38 9 0 0	160 KA 4 0 59 12 0 0 0 75 G 50 78 90 88 14 0 0	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910	180 UMP+ 6 0 90 4 0 0 0 100 100 104 70 14 4 0 350	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES 0	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	14 0 70 21 0 0 0 105 45 100 104 86 15 0	8 0 70 17 0 0 95 45 93 89 80 9	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0	36 0 215 59 0 0 310 142 292 297 247 38 4 0	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0
BSL DSP RSP ISP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100 60 95 84 42 15 4 0 300	10 0 75 15 0 0 100 68 95 83 40 14 0 0 300	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 0 315	30 0 235 35 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295	7 0 61 12 0 0 0 80 59 83 106 38 9 0 0 295	160 KA 4 0 59 12 0 0 0 75 50 78 90 88 14 0 0 320 14NOl	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPU	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880
BSL DSP RSP USSL/OTH OTHS TOTAL BSL DSP RSP USSL/OTH OTHS TOTAL BSL DSP RSP USSL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100 95 84 42 15 4 0 300	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 0 315	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 0 80 84 105 38 14 4 0 295	7 0 61 12 0 0 80 59 83 106 38 9 0 0 295 N 0 0 45	160 KA 4 0 59 12 0 0 0 75 50 78 90 88 14 0 0 320 14NOl 0 0 40 20	480 LTA- L 18 0 181 36 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPU 0 130 40	180 UMP+ 6 0 90 4 0 0 100 100 1MP+F 60 98 104 70 14 4 0 350 JR- LU 0 0 35 40	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 40 30	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 35 40	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 35 50	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 35 50	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880 0 500 300
BSL DSP RSP USSL/OTH OTHS TOTAL BSL DSP RSP USSL/OTH OTHS TOTAL BSL DSP RSP USSL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100 60 95 84 42 15 4 0 300	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 0 315	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 0 80 84 105 38 14 4 0 295	7 0 61 12 0 0 80 59 83 106 38 9 0 0 295 N 0 0 45	160 KA 4 0 59 12 0 0 0 75 50 78 90 88 14 0 0 320 14NOl 0 0	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPI 0 0	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU 0 35	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 40	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 35	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350	36 0 215 59 0 0 0 310 142 292 297 247 38 4 0 1020	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880 0 500
BSL DSP RSP VISL/OTH OTHS BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 100 100 60 95 84 42 15 4 0 300 0 60 5 0	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 315	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295	7 0 61 12 0 0 80 59 83 106 38 9 0 0 295 N 0 0 45	160 KA 4 0 59 12 0 0 0 75 50 78 90 88 14 0 0 320 14NOl 0 0 0	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPI 0 0 0 0	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU 0 0 0 0 0	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 40 30 0 0	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 0 0 0	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0	36 0 215 59 0 0 0 310 142 292 297 247 38 4 0 1020 0 0 0 0	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0
BSL DSP RSP USL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100 95 84 42 15 4 0 300	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300	175 10 0 80 10 0 0 0 100 100 60 100 83 63 9 0 0 315	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295	7 0 61 12 0 0 0 80 83 106 38 9 0 0 295 N 0 0 45 10 0 0	160 KA 4 0 59 12 0 0 75 67 50 78 90 88 14 0 0 320 1ANO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPI 0 0 0 130 40 0 0	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU 0 0 0 0 75	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 40 30 0 0 70	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 0 0	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320 0 0 0 35 35	180 14 0 75 21 0 0 0 110 52 99 104 81 14 0 0 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36 0 215 59 0 0 0 310 142 292 297 247 38 4 0 1020 0 0 105 135 0	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880 0 500 300 0
BSL DSP RSP VISL/OTH OTHS BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL BSL DSP RSP ISP BSP VISL/OTH OTHS TOTAL	10 0 80 10 0 0 100 100 60 95 84 42 15 4 0 300 0 60 5 0	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 0 315 0 0 45 5 0 0 0	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295	7 0 61 12 0 0 80 89 83 106 38 9 0 295 N 0 0 45 10 0 0	160 KA 4 0 59 12 0 0 75 67 50 78 90 88 14 0 0 320 1ANO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPI 0 0 0 0	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU 0 0 0 0 75	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 40 30 0 0 70	180 6 0 96 8 0 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 0 0 0	16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 0 0 0	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320 0 0 0 35 35 0	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 0 0 0 0 0 0 0 0 0 0	36 0 215 59 0 0 0 310 142 292 297 247 38 4 0 1020 0 0 0 0	2070 100 0 900 150 0 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0
BSL DSP RSP UVISL/OTH OTHS TOTAL BSL DSP RSP ESP USL/OTH OTHS TOTAL BSL DSP RSP USL/OTH OTHS TOTAL	10 0 80 10 0 0 100 60 95 84 42 15 4 0 300 0 60 5 0 0 60 5 60 60 60 60 60 60 60 60 60 60	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300 50 5 0 0	175 10 0 80 10 0 0 100 100 83 63 9 0 315 0 0 45 5 0 0 50	30 0 235 35 0 0 300 188 290 250 145 38 4 0 915 0 0 0 155 15 0	7 0 61 12 0 0 80 80 50 84 105 38 14 4 0 295	7 0 61 12 0 0 80 80 59 83 106 38 9 0 0 295 N 0 0 45 10 0 0 55	160 KA 4 0 59 12 0 0 75 6 78 90 88 14 0 0 320 1ANO 0 0 0 0 TO	480 LTA-I 18 0 181 36 0 0 235 UA-LU 159 245 301 164 37 4 0 910 HARPU 0 0 130 40 0 170 TAL-I 1737 904	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU 0 0 0 75 UMP+ 591 330	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIR 0 0 0 70 FINES 568 311	180 6 0 96 8 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 0 75	530 16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035 0 0 110 0 0 220	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 0 85	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 0 85	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020 0 0 0 105 135 0 0 240	2070 100 0 900 150 0 0 1150 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0 800 7010 3715
BSL DSP RSP VISL/OTH OTHS TOTAL BSL DSP RSP ESP VISL/OTH OTHS TOTAL BSL DSP RSP TOTAL	10 0 80 10 0 0 0 100 60 95 84 42 15 4 0 300 0 60 5 0 0 60 5 60 60 60 60 60 60 60 60 60 60	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300 50 5 0 0 0 5 0 0 0 0 0 0 0 0 0	175 10 0 80 10 0 0 100 100 83 63 9 0 315 0 0 45 5 0 0 590 334 490	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915 0 0 155 15 0 0 0	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295 0 0 45 10 0 0 55 592 305 498	7 0 61 12 0 0 80 80 59 83 106 38 9 0 295 N 0 0 45 10 0 0 55	160 KA 4 0 59 12 0 0 75 6 78 90 88 14 0 0 320 1ANO 0 0 0 0 TO 569 300 459	480 LTA-I 18 0 181 36 0 0 235 UA-LU 159 245 301 164 37 4 0 910 HARPU 0 0 130 40 0 170 TAL-I 1737 904 1451	180 UMP+ 6 0 90 4 0 0 100 100 100 104 70 14 4 0 350 JR- LU 0 0 35 40 0 UMP+ 591 330 545	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIR 0 0 0 70 FINES 568 311 527	180 6 0 96 8 0 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 0 75	530 16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035 0 0 110 0 0 220 1752 973 1623	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 85	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320 0 0 0 543 287 502	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 85 606 317 553	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020 0 0 105 135 0 0 240	2070 100 0 900 150 0 0 1150 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0 800 7010 3715 6115
BSL DSP RSP UVISL/OTH OTHS TOTAL BSL DSP RSP ESP BSP VISL/OTH OTHS TOTAL BSL DSP RSP TOTAL BSL DSP RSP TOTAL BSL DSP RSP TOTAL BSL DSP RSP TOTAL	10 0 80 10 0 0 100 60 95 84 42 15 4 0 300 0 60 5 0 0 60 5 60 60 60 60 60 60 60 60 60 60	10 0 75 15 0 0 0 100 68 95 83 40 14 0 0 300 50 5 0 0	175 10 0 80 10 0 0 100 100 83 63 9 0 315 0 0 45 5 0 0 590 334	30 0 235 35 0 0 300 188 290 145 38 4 0 915 0 0 0 175 0	7 0 61 12 0 0 80 84 105 38 14 4 0 295 0 0 45 10 0 0 55	7 0 61 12 0 0 80 80 59 83 106 38 9 0 0 295 N 0 0 45 10 0 0 55	160 KA 4 0 59 12 0 0 75 6 78 90 88 14 0 0 320 1ANO 0 0 0 TO 569 300	480 LTA-I 18 0 181 36 0 0 235 UA-LU 159 245 301 164 37 4 0 910 HARPU 0 0 130 40 0 170 TAL-I 1737 904	180 UMP+ 6 0 90 4 0 0 100 100 104 70 14 4 0 350 JR- LU 0 0 0 75 UMP+ 591 330	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIR 0 0 0 70 FINES 568 311	180 6 0 96 8 0 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 0 75	530 16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035 0 0 110 0 0 220	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 85	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320 0 0 0 543 287	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 85 606 317	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020 0 0 0 105 135 0 0 240	2070 100 0 900 150 0 0 1150 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0 800 7010 3715
BSL DSP RSP VISL/OTH OTHS TOTAL BSL DSP RSP ESP VISL/OTH OTHS TOTAL BSL DSP RSP USL/OTH OTHS TOTAL BSL DSP RSP USL/OTH OTHS TOTAL	10 0 80 10 0 0 0 100 60 95 84 42 15 4 0 300 0 60 5 0 0 60 5 60 60 60 60 60 60 60 60 60 60	10 0 75 15 0 0 0 100 100 68 95 83 40 14 0 0 300 50 5 0 0 0 5 0 0 0 5 0 0 0 0 0	175 10 0 80 10 0 0 100 100 60 100 83 63 9 0 0 315 0 0 50 590 334 490 91 98 12	30 0 235 35 0 0 300 300 188 290 250 145 38 4 0 915 0 0 170 1758 909 1464 227 326 36	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295 0 0 45 10 0 0 55 592 305 498 110 88 12	7 0 61 12 0 0 0 80 80 59 83 106 38 9 0 0 295 N 0 0 45 10 0 0 55 576 299 494 100 88 8	160 KA 4 0 59 12 0 0 75 6 78 90 88 14 0 0 320 1ANO 0 0 40 20 0 0 TO 569 300 459 255 84 8	480 LTA- L 18 0 181 36 0 0 0 235 UA- LU 159 245 301 164 37 4 0 910 HARPU 0 0 130 40 0 170 TAL- L 1737 904 1451 465 260 28	180 UMP+ 6 0 90 4 0 0 100 100 100 14 4 0 350 JR- LU 0 0 35 40 0 0 T5 UMP+ 591 330 545 319 108 12	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 40 30 0 70 FINES 568 311 527 304 88 12	180 6 0 96 8 0 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 75 593 332 551 325 98 16	530 16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035 0 0 110 110 0 0 220 1752 973 1623 948 294 40	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 85 614 325 522 328 109 12	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320 0 0 0 35 35 0 0 0 70 0 0 70 0 0 0 0 0 0 0 0 0 0 0	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 35 50 0 0 85 606 317 553 313 108 8	530 36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020 0 0 105 135 0 0 240 1763 929 1577 930 320 36	2070 100 0 900 150 0 0 0 1150 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0 800 7010 3715 6115 2570 1200 140
BSL DSP RSP VISL/OTH OTHS TOTAL BSL DSP RSP ESP VISL/OTH OTHS TOTAL BSL DSP RSP TOTAL BSL DSP RSP TOTAL BSL DSP RSP TOTAL BSL DSP RSP TOTAL	10 0 80 10 0 0 0 100 60 95 84 42 15 4 0 300 0 60 5 0 0 60 5 60 60 60 60 60 60 60 60 60 60	10 0 75 15 0 0 0 100 100 68 95 83 40 14 0 0 300 50 5 0 0 0 50 5 0 0 0 0 0 0 0 0	175 10 0 80 10 0 0 100 100 83 63 9 0 315 0 0 45 5 0 0 590 334 490 91 98	30 0 235 35 0 0 0 300 188 290 250 145 38 4 0 915 0 0 170 1758 909 1464 227 326	7 0 61 12 0 0 80 50 84 105 38 14 4 0 295 0 0 45 10 0 0 55 592 305 498 110 88	7 0 61 12 0 0 80 80 59 83 106 38 9 0 0 295 N 0 0 45 10 0 0 55 576 299 494 100 88	160 KA 4 0 59 12 0 0 75 6 78 90 88 14 0 0 320 1ANO 0 0 40 20 0 0 TO 569 300 459 255 84	480 LTA-I 18 0 181 36 0 0 0 235 UA-LU 159 245 301 164 37 4 0 910 HARPU 0 0 130 40 0 170 TAL-I 1737 904 1451 465 260	180 UMP+ 6 0 90 4 0 0 0 100 100 104 70 14 4 0 350 JR- LU 0 0 35 40 0 0 T5 UMP+ 591 330 545 319 108	170 FINES 4 0 83 8 0 0 95 INES 54 85 94 93 9 0 0 335 MP+FIN 0 0 70 FINES 568 311 527 304 88	180 6 0 96 8 0 0 0 110 47 100 104 81 14 4 0 350 NES 0 0 0 75 593 332 551 325 98	530 16 0 269 20 0 0 305 161 283 302 244 37 8 0 1035 0 0 110 110 0 0 220 1752 973 1623 948 294	180 14 0 70 21 0 0 0 105 45 100 104 86 15 0 0 350 0 0 85 614 325 522 328 109	8 0 70 17 0 0 95 45 93 89 80 9 4 0 320 0 0 0 543 287 502 289 103	180 14 0 75 21 0 0 110 52 99 104 81 14 0 0 350 0 0 85 606 317 553 313 108	36 0 215 59 0 0 310 142 292 297 247 38 4 0 1020 0 0 105 135 0 0 0 240 1763 929 1577 930 320	2070 100 0 900 150 0 0 0 1150 0 1150 650 1110 1150 800 150 20 0 3880 0 0 0 0 0 800 7010 3715 6115 2570 1200

Annexure - $4 \mathring{\Lambda}$

All Units in 000 tonnes

FLUXES		DOLO		LST		LST			
95		25				70		Apr-14	
100		25	:			75		May-14	
95		25				70		Jun-14	
290		75		0		215		QTRI	
94		24				70		Jul-14	FI
94		24				70		Aug-14	LUX M
94		24	. 1		BH	70		Sep-14	INES P
282	RMD TOTAL	72	TULSIDAMAR	0	BHAWANATHPU	210	KUTESHWAR	Apr-14 May-14 Jun-14 QTR I Jul-14 Aug-14 Sep-14 QTR2 Oct-14	FLUX MINES PRODUCTION
105	DTAL	25	AMAR		ATHPU	80	IWAR	Oct-14	TION
105		25			R	80		Nov-14	PLAN
106		26				80		Dec-14	PLAN 2014-15
316		76		0		240		QTR 3	
106		26				80		Jan-15	
100		25				75		Feb-15	
106		26		-		80		Mar-15	
312		77		0		235		Nov-14 Dec-14 QTR 3 Jan-15 Feb-15 Mar-15 QTR 4	
1200		300		0		900		14-15	

Armap 413

FLUX MINES DESPATCH PLAN 2014-15 KUTESHWAR

Apr-1	
4 Ma	
y-14	
Jun-14	
QTI	
7 J	
11-14	
Aug-1	
Sep-1	
4 Q3	
R2	
Oct-14	
14 Jun-14 QTR I Jul-14 Aug-14 Sep-14 QTR2 Oct-14 Nov-14 Dec-14 QTI	
Dec-14	
ITQ I	١
3 J	
an-15	
Feb-15	
eb-15 Mar-15	
QTR	
4 1	
4-15	

TOTAL	RSP	DSP	BSL		TOTAL	RSP	DSP	BSL		TOTAL	BSP	ISP	RSP	DSP	BSL
25			25	:	0					70	32		13		25
25			25		0					75	37		13		25
25			25		0					70	32		13		25
75	0	0	75		0	i		0		215	101	0	39	0	75
24			24		0					70	38		12		20
24			24		0					70	38		12		20
24			24		0				ВН	70	38		12		20
72	0	0	72	TULSIDAMAR	0			0	BHAWANATHPUR	210	114	0	36	0	60
25			25	DAMA	0				IHTAI	80	39		13		28
25			25	R	0				UR	80	39		13		28
26			26		0					80	39		13		28
76	0	0	76		0			0)	240	117	0	39	0	84
26			26		0					80	39	"	13		28
25			25		0					75	38		10		27
26			26		0					80	41		13		26
77	0	0	77		0	İ		0	i	235	118	0	36	0	81
300	0	0	300		0			0		900	450	0	150	0	300

14/4/14



Steel Authority of India Limited Raw Materials Division Kolkata

Fax Message

Ref: RMD/K/ED I/c(RMD)/8297

Dated 16th April'14

To: Sri G. S. Prasad, CEO, Rourkela Steel Plant Rpt: Sri Anutosh Maitra, CEO, Bokaro Steel Plant Rpt: Sri P. K. Singh, CEO, Durgapur Steel Plant Rpt: Sri S Chandrasekaran, CEO, Bhilai Steel Plant

Rpt: Sri N. Kothari, CEO, ISP, Burnpur

From: M. N. Rai, Executive Director I/c (RMD), Kolkata

Sub: Linkage of Iron Ore & Flux for the year 2014-15

Kindly find enclosed herewith Iron Ore, Limestone & Dolomite Linkage Plan from RMD mines for the year 2014-15 along with Quality Plan for Iron Ore & Flux group of Mines. The linkages has already been approved by SAIL Board.

Linkage has been made on the basis of requirement projected by Steel Plants, trend of specific consumption, stock position and as per discussion held at MTI, Ranchi from 12th Mar'14 to 13th Mar'14. In addition to quantity shown in linkage plan, it may be noted that any requirement of iron ore over & above can be supplied by RMD.

The current year Iron Ore linkages has been made primarily to meet the quantity & quality requirement of large Blast Furnaces at RSP & ISP (likely to be commissioned by Sept'14). Besides, linkage will also depend upon getting Forwarding Notes from Statutory Authorities for the destination Steel Plants from a particular mines & type of wagons supplied by Railways. In case of any delay in commissioning of BF & non-availability of Forwarding Notes, linkage will undergo some changes as some of the linkages are not desirable in normal course.

It is also requested that Steel plants may obtain required Trading License especially for Iron ore Mines, if not available already, from the concern Statutory Authorities (Deputy Director of Mines or District Mining Officer) and any help required in this regard will be extended by RMD. **BSL is again requested to modify its tippler to handle NBOY Wagons.**

Linkage of 2.50 Lakh te of Fines has been kept for conversion to Sinter through ISP (2.00 lakh te) & RSP (0.50 lakh te) for Bokaro Steel Plants and Fines will accordingly be supplied to that Steel Plants (RSP/ISP) based on the requirement.

Concern officials may be asked to send monthwise HM Plan, requirement of Lump & Fines.

With regards,

Copy for information of

- 1. Sri P. S. Srivastava, ED, Chairman Sectt, SAIL, New Delhi
- 2. Sri N. Bhattacharya, ED(Operation), SAIL, New Delhi
- 3. Sri R. K. Prasad, GM(CRMG), SAIL, New Delhi
- 4. Sri R Nagpal, GM I/c(BP), SAIL, New Delhi
- 5. Sri Prabhat Kumar, Sectt of Director(RM&L), SAIL, New Delhi

ANNEY: RMD/K/ED'/- (PMS)/8297

20450	21250	500	140	1200	2570	6115	3715	7010	TOTAL
800	800	0	0	0	300	500	0	0	CHIRIA
3/50	3880	0	20	150	800	1150	1110	650	GUA
7100	1120	ò	C	C	150	900	0	100	KALTA
2000	2070	500	20	350	40	700	360	100	BARSUA
4600	4900	0	0	0	980	1285	1275	1360	BOLANI
4100	4450	0	100	280	100	650	970	2350	MEGHAHATUBURU
4000	4000	0	0	420	200	930	0	2450	KIRIBURU
PROD - L+F	21250	500	140	1200	2570	6115	3715	7010	REQMT
					IN ORE	TOTAL IRON	TC		
12800	13250	500	0	1000	1700	4150	2390	3510	TOTAL
300	300	0	0	0	150	150	0	0	CHIRIA
2750	2850	C	0	100	600	1050	750	350	GUA
400	400	0	0	0	0	400	0	0	KALTA
1250	1250	500	0	300	0	250	100	100	BARSUA
2950	3100	0	0	0	850	1170	620	460	BOLANI
2800	3000	0	0	280	0	550	920	1250	MEGHAHATUBURU
2350	2350	0	0	320	100	580	0	1350	KIRIBURU
PROD - FINES	13250	500	0	1000	1700	4150	2390	3510	REOMT
ł					PATCH	FINES DISPATCH	FI		
		Š	170	200	0/0	2067	1323	3500	TOTAL
7650	8000 000		140	300	000	330	3		CHIRIA
700	700		240	٥	200	250	360	300	GUA
1000	1030		3	700	001	900	C	100	KALTA
750	750		020	20	40	450	260	0	BARSUA
1000	1800		3	c	130	115	655	900	BOLANI
1650	1600	0	100	0	100	100	50	1100	MEGHAHATUBURU
1000	1650	C		001	100	350	0	1100	KIRIBURU
PROD - LUMP	8000	0	140	200	870	1965	1325	3500	REQMT
1					ATCH	UMP DISPATCH	LU		
	17178		78	5300	1350	3700	2400	4350	нм со
Mines Production	Total	Fines for Billet	VISL	BSP	ISP	RSP	DSP	BSL	Units in 000 Te
		V-1-10	CHUTCHITA		01100	INDICATIVE PRODUCTION &	DICATI	NI	
		2014-15			ノバクデン	でき きせつ	リバントヨア	7	

ANNEX: RND/K/EDYC (RND)/8297

1600 4610	2100	1600	500	4110	3010	1100	Total
╁	250	150	100	450	150	300	MOM
\vdash	620	600	20	1000	1000	0	GOM
╀	150	0	150	900	400	500	XX
+	0	0	0	150	150	0	BIM
\vdash	980	850	130	1120	1100	20	вом
╀	0	0	0	0	0	0	MOIM
+	100	0	100	490	210	280	KIOM
╁╌	2100	1600	500	4110	3010	1100	REQMT
+	L+FINES	FINES	LUMP	L+FINES	FINES	LOMP	Unit:000Te
2014-15		ISP (1100)			(SP (2380)		
R NEW FURN	014-15 FO	THE YEAR 2	AN FOR T	E WISE PI	FURNAC		
	2014-1 1000 FINES 1600 4610 380 210 0 0 150 1950 0 150 650 400 20 1600 400 300	14-15 FOR NEW FURNA 200 1+FINES LUMP FINES 100 380 2 100 380 2 0 0 0 1 980 150 11 0 0 0 1 150 650 4 620 20 1 250 400 3	THE YEAR 2014-15 FOR NEW FURNALISE (100) ISP (1100) 20 FINES L+FINES LUMP FINES 1600 2100 1600 40 0 100 380 2 0 0 0 0 850 980 150 10 0 0 0 0 1 600 650 4 4 6 150 250 400 3 3	SP (1100) SP (E WISE PLAN FOR THE YEAR 2014-15 FOR NEW FURNAL ISP (1100) 20 L+FINES LUMP FINES L+FINES LUMP FI 4110 500 1600 2100 1600 40 490 100 0 100 380 2 0 0 0 0 0 150 11 1120 130 850 980 150 11 150 0 0 0 0 1 9900 150 650 4 1000 20 600 620 20 1 450 100 150 250 400 3	E WISE PLAN FOR THE YEAR 2014-15 FOR NEW FUR ISP (1100) ISP (1100) L+FINES LUMP FINES L+FINES LUMP 4110 500 1600 2100 1600 490 100 0 100 380 0 0 0 0 0 1120 130 850 980 150 150 0 0 0 0 900 150 0 0 0 1000 20 650 250 400 450 100 150 250 400	FURNACE WISE PLAN FOR THE YEAR 2014-15 FOR NEW FURRSP (2380) RSP (2380) ISP (1100) FINES LUMP FINES L+FINES LUMP 3010 4110 500 1600 2100 1600 210 490 100 0 100 380 210 0 0 0 0 0 0 1100 1120 130 850 980 150 150 400 900 150 0 0 0 0 0 1100 150 0 0 0 0 0 0 0 400 900 150 0 150 650 20 100 150 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400

AVERAGE LUMP QUALITY

2014-15		AVERAG	AVERAGE LUMP QUALITY	PUALITY	
	FE%	SI02%	AL203%	os	US
KIOM	63.00	2.40	2.50	10.00	15.00
MOIM	62.50	2.70	2.60	15.00	18.00
BOLANI	63.00	2.30	2.60	10.00	10.00
BARSUA	62.50	2.70	2.70	18.00	15.00
KALTA	63.00	2.30	2.30	10.00	10.00
GUA	62.20	2.80	2.60	10.00	10.00
CHIRIA	63.00	1.80	2.50	10.00	10.00

AVERAGE FINES QUALITY

:	FE%	\$102%	AL203%	os	US
KIOM	62.50	3.10	3.00	10.00	28.00
MOIM	62.00	3.90	2.90	5.00	30.00
BOLANI	63.00	2.60	2.80	10.00	30.00
BARSUA	62.00	3.10	3.20	8.00	40.00
KALTA	63.00	2.60	2.70	5.00	40.00
GUA	62.50	2.90	2.80	5.00	40.00
CHIRIA	62.50	2.50	2.70	5.00	40.00

Annex : RMD/K/EDi/c (pm)/8297

1 ANNEX: RND/K/ED'/c (RND) /8297

300	300	C	C	0	0	300	TOT-DOLO
					c	300	TULSIDAMAK
300	300 -	<u> </u>	>		>	200	
	400					400	DOLOMITE
900	900	450	C	150	0	300	TOT-LST
200		750				ļ	DITAMAIATITE
C	C	0	0	0	0	D	BUAWANATHDIR
900	900	450	С	150	0	300	KUTESHWAR
	7.100	000	00	181	52	400	REQMT
PROD- FLUX	1100	BSP	ISP	RSP	DSP	BSL	LIMESTONE
			JEN 20.	FUA MINAMES ZOIT-IO	707.4		Units in 000 Te
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Д Л	はな いつこ	V CLINE L	1		