

INTER OFFICE CORRESPONDENCE स्टील अथॉरिटी ऑफ़ इंडिया लिमिटेड रॉ मेटेरियल्स डिवीजन

No: RMD/K/DGM(PPC)/19-20/16

Dated: 02/04/2019

From:	To:
DGM (PPC), Kolkata	GM (Services)
	BSP/BSL/RSP/DSP/ISP

Subject: Despatch Plan, Quality and Linkage of Iron Ore & Flux for the year 2019-20.

Kindly find enclosed herewith month-wise Dispatch, Quality and linkage from RMD mines during 2019-20.

Month wise dispatch figures are fixed but dispatch distributions to different Steel Plants are indicative & dispatches shall be done as per requirement, rake availability and Transit Permit/Forwarding Notes etc. for the destination Steel Plants.

Daily dispatch plan shall be intimated by PPC, Kolkata.

With kind regards,

Encl: As above: 6 Pages

(Anupam Bisht) DGM (PPC)

Copy for kind information:

GM (Operations), SAIL, New Delhi. 1.

DGM (RMC), Kolkata. 2.

DESPATCH PLANNING IRON ORE FOR 2019-20

IRON ORE MINES

	Apr-19	May-19	Jun-19	QTRI	Jul-19	Aug-19	Sep-19	QTR2 KIRIBUR	Oct-19	Nov-19	Dec-19	QTR 3	Jan-20	Feb-20	Mar-20	QTR 4	19-20
BSL	20	30	25	75	25	25	30	80	20	20	40	80	35	40	30	105	340
DSP	-20	30	23	0	23	22	30	0	- 20		40	0		70	30	0	0
RSP	85	70	75	230	60	65	45	170	70	70	65	205	70	60	75	205	810
ISP	<u> </u>			0				0				0				0	0
BSP				0				0				0				0	0
TOTAL	105	100	100	305	85	90	75	250	90	90	105	285	105	100	105	310	1150
								HAHATU	BURU-	LUMP							
BSL	30	44	70	144	45	45	51	141	45	50	65	160	45	50	45	140	585
DSP	<u> </u>			0				0				0				0	0
RSP	30	30	15	75	25	25	35	85	25	25	25	75	25	20	10	55	290
ISP				0				0				0				0	0
BSP			:	0				0				0				0	0
TOTAL	60	74	85	219	70	70	86	226	70	75	90	235	70	70	55	195	875
loci.	- 00	1 -7C	15	400	CF	1 40	1 44		I- LUMP	<u> </u>	30	140		40	- CO	165	640
BSL DSP	90 100	75 125	15 110	180 335	65 105	40 130	41 124	146 359	79 126	50 108	20 126	149 360	65 130	40 131	60 145	406	640 1460
RSP	100	123	110	0	103	130	124	0	120	100	120	0	 	131	1-13	0	0
ISP	45	45	40	130	45	45	40	130	40	45	21	106	40	40	40	120	486
BSP	ات ا	 		0	<u> </u>	<u> </u>		0	- "	<u> </u>		0	ٿ		· · ·	0	0
TOTAL	235	245	165	645	215	215	205	635	245	203	167	615	235	211	245	691	2586
1.3.AL		,_	200	J-13				BARSU			20,					J-2	
BSL	45	60	60	165	65	65	50	180	55	70	60	185	45	53	55	153	683
DSP				0				0				0				0	0
RSP	10	10	10	30	10	10	20	40	15		10	25		10	15	25	120
ISP				0	100.100			0				0				0	0
BSP				0				0				0				0	0
TOTAL	55	70	70	195	75	75	70	220	70	70	70	210	45	63	70	178	803
								r	- LUMP		45				40		470
BSL	15	15	20	50	15	10	15	40	15	15	15	45	15	10	12	37	172
DSP	42	42		0	42	10	12	0	42	12	12	0	12	17	1.0	0	160
RSP	12	13	7	32	13	18	12	43	13	13	13	39	13	17	16	46 0	160
ISP BSP		 		0				0	 			0	<u> </u>			0	0
TOTAL	27	28	27	82	28	28	27	83	28	28	28	84	28	27	28	83	332
TOTAL	2,	20		02					- LUMP		20	04	40	21	20	83	332
BSL	45	45	45	135	45	45	35	125	45	50	45	140	45	40	44	129	529
DSP	<u> </u>	<u> </u>	,,,,	0				0				0				0	0
RSP	60	60	60	180	60	50	55	165	50	60	60	170	65	60	60	185	700
ISP				0				0				0				0	0
BSP				0				0				0				0	0
TOTAL	105	105	105	315	105	95	90	290	95	110	105	310	110	100	104	314	1229
	•	•				•	•	GUA-	LUMP			•					
BSL	10	4		14	6			6	5	5	15	25	15	15	15	45	90
DSP	27	20	35	82	35	20	15	70	30	28	15	73	15	10	10	35	260
RSP		7.		100			70	0	-	-	70	107	70	C.	75	0	700
ISP BSP	58	76	65	199 0	44	60	70	174 0	65	62	70	197 0	70	65	75	210 0	780 0
	05	100	100		05	80	OF.		100	OF.	100		100	90	100		
TOTAL	95	100	100	295	85	80	85 M4	250 NOHAR	100	95 MP	100	295	100	30	100	290	1130
BSL	10	7	15	32	6	12	7	25	5	5	5	15	11	10	13	34	106
DSP	<u> </u>	<u> </u>		0	١Ť		<u> </u>	0	<u> </u>		<u> </u>	0				0	0
RSP	l			0		10		10	l			0		<u> </u>		0	10
ISP	21	13	16	50	26	22	24	72	27	26	27	80	21	17	19	57	259
BSP				0				0		<u> </u>		0				0	0
TOTAL	31	20	31	82	32	44	31	107	32	31	32	95	32	27	32	91	375
_								TOTAL	- LUMP						-		
BSL	265	280	250	795	272	242	229	743	269	265	265	799	276	258	274	808	3145
DSP	127	145	145	417	140	150	139	429	156	136	141	433	145	141	155	441	1720
RSP	197	183	167	547	168	178	167	513	173	168	173	514	173	167	176	516	2090
ISP	124	134	121	379	115	127	134	376	132	133	118	383	131	122	134	387	1525
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	713	742	683	2138	695	697	669	2061	730	702	697	2129	725	688	739	2152	8480
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DESPATCH PLANNING IRON ORE FINES FOR 2019-20

IRON ORE MINES

	Apr-19	May-19	Jun-19	QTRI	Jui-19	Aug-19	Sep-19		Oct-19	Nov-19	Dec-19	QTR 3	Jan-20	Feb-20	Mar-20	QTR 4	19-20
BSL	85	85	85	255	60	60	50	170	70	80	80	230	70	70	74	214	869
DSP				0				0				0				0	0
RSP	135	135	130	400	85	95	85	265	95	90	120	305	100	100	111	311	1281
ISP				0				0				0				0	0
BSP	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200
TOTAL	320	320	315	955	245	255	235	735	265	270	300	835	270	270	285	825	3350
BSL	100	104	100	204	- 00	- 00		_	JBURU-		70	405					
DSP	16	12	100 16	304 44	90	90	70	250 0	70 8	55 8	70 8	195 24	90 8	60 7	70 8	220 23	969 91
RSP	120	120	120	360	130	150	130	410	135	135	135	405	130	120	140	390	1565
ISP				0				0				0	150	120	1.10	0	0
BSP				0				0				0				0	0
TOTAL	236	236	236	708	220	240	200	660	213	198	213	624	228	187	218	633	2625
Dei	100	100	70	- 370	<u> </u>			_	I-FINES	7.						·	
BSL DSP	100 160	100 175	70 140	270 475	65 175	55 185	60 175	180 535	80 175	75 165	55 155	210 495	100 165	85 165	85 165	270 495	930 2000
RSP	100	175	1-10	0	1/3	103	1,5	0	1/3	103	133	0	103	103	100	0	0
ISP	90	95	70	255	90	90	90	270	70	70	70	210	80	85	84	249	984
BSP				0				0			.	0				0	0
TOTAL	350	370	280	1000	330	330	325	985	325	310	280	915	345	335	334	1014	3914
									A- FINES								
BSL	90	90	75	255	100	105	93	298	85	150	90	325	30	97	85	212	1090
DSP		C.C.	70	0		45		0	C.			0	C.E.	45	65	0	0
RSP ISP	20	65	70	155 0	50	45	52	147	65		65	130	65	45	65	175 0	607
BSP				0				0				0				0	0
TOTAL	110	155	145	410	150	150	145	445	150	150	155	455	95	142	150	387	1697
									- FINES			433		1-7-	130	307	1037
BSL	25	25	23	73	20	20	25	65	30	30	30	90	40	30	40	110	338
DSP				0	•			0				0				0	0
RSP	26	27	28	81	32	32	26	90	22	22	22	66	11	20	12	43	280
ISP				0				0				0				0	0
BSP				0				0				0				0	0
TOTAL	51	52	51	154	52	52	51	155	52	52	52	156	51	50	52	153	618
BSL	15	15	14	44	25	25	20	70	- FINES	30	35	90	35	25	36	96	300
DSP	-15		17	0	23	2.5	20	0	-23		-33	0	33	23		0	0
RSP	75	80	76	231	60	55	60	175	70	60	60	190	56	60	59	175	771
ISP				0				0				0				0	0
BSP				0				0				0				0	0
TOTAL	90	95	90	275	85	80	80	245	95	90	95	280	91	85	95	271	1071
			,						FINES								
DSP DSP	10 50	10 50	6 50	26 150	6 50	6 50	6 50	18 150	6 50	6 50	6 50	18 150	6 50	40	6 50	18 140	80 590
RSP	30	30	30	120	30	30	30	130	20	30	30	130	30	40	30	0	0
ISP	185	190	189	564	164	164	159	487	194	189	194	577	194	184	194	572	2200
BSP				0				0				0				0	0
TOTAL	245	250	245	740	220	220	215	655	250	245	250	745	250	230	250	730	2870
							MA	NOHAR	PUR- FI	IES							
BSL	15	15	15	45	15	15	15	45	15	15	15	45	15	10	15	40	175
DSP	4.0			0				0				0				0	0
RSP ISP	16	17	16	49 0	17	17	16	50 0	17	16	17	50	17	17	17	51 0	200
BSP				0				0				0				0	
TOTAL	31	32	31	94	32	32	31	95	32	31	32	0 95	32	27	32	91	375
LOIAL	31	34	J.T.	54	34	34	ЭΙ		- FINES	31	34	93	34	٤/	34	21	3/3
BSL	440	444	388	1272	381	376	339	1096	381	441	381	1203	386	383	411	1180	4751
DSP	226	237	206	669	225	235	225	685	233	223	213	669	223	212	223	658	2681
RSP	392	444	440	1276	374	394	369	1137	404	323	419	1146	379	362	404	1145	4704
ISP	275	285	259	819	254	254	249	757	264	259	264	787	274	269	278	821	3184
BSP	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200
TOTAL	1433	1510	1393	4336	1334	1359	1282	3975	1382	N 1346	1377	4105	1362	1326	1416	4104	16520
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DESPATCH PLANNING FOR 2019-20

IRON ORE MINES

	Apr-19	May-19	Jun-19	QTRI	Jul-19	Aug-19	Sep-19	QTR2 BURU- I		Nov-19	Dec-19	QTR 3	Jan-20	Feb-20	Mar-20	QTR 4	19-20
BSL	105	115	110	330	85	85	80	250	90	100	120	310	105	110	104	319	1209
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	220	205	205	630	145	160	130	435	165	160	185	510	170	160	186	516	2091
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200
TOTAL	425	420	415	1260	330	345	310	985	355	360	405	1120	375	370	390	1135	4500
						ſ	/ EGHAI	HATUBU	RU- LUI	MP+ FIN	ES						
BSL	130	148	170	448	135	135	121	391	115	105	135	355	135	110	115	360	1554
DSP	16	12	16	44	0	0	0	0	8	8	8	24	8	7	8	23	91
RSP	150	150	135	435	155	175	165	495	160	160	160	480	155	140	150	445	1855
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	296	310	321	927	290	310	286	886 DLANI- L	283	273	303	859	298	257	273	828	3500
BSL	190	175	85	450	130	95	101	326	159	125	75	359	165	125	145	435	1570
DSP	260	300	250	810	280	315	299	894	301	273	281	855	295	296	310	901	3460
RSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	135	140	110	385	135	135	130	400	110	115	91	316	120	125	124	369	1470
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	585	615	445	1645	545	545	530	1620	570	513	447	1530	580	546	579	1705	6500
loci .	125	150	425	420	165	170		RSUA-LI			150	C10	75	1.60	140	265	4222
BSL DSP	135	150 0	135	420 0	165 0	170 0	143 0	478 0	140 0	220 0	150 0	510	75 0	150	140	365 0	1773 0
RSP	30	75	80	185	60	55	72	187	80	0	75	155	65	55	80	200	727
ISP	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	165	225	215	605	225	225	215	665	220	220	225	665	140	205	220	565	2500
								LDIH- L									
BSL	40	40	43	123	35	30	40	105	45	45	45	135	55	40	52	147	510
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	38	40	35	113	45	50	38	133	35	35	35	105	24	37	28	89	440
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	78	80	78	236	80	80	78 K	238 ALTA- LU	80	80 VES	80	240	79	77	80	236	950
BSL	60	60	59	179	70	70	55	195	70	80	80	230	80	65	80	225	829
DSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RSP	135	140	136	411	120	105	115	340	120	120	120	360	121	120	119	360	1471
ISP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	195	200	195	590	190	175	170	535	190	200	200	590	201	185	199	585	2300
BSL	1 20	1.4		40	12			UA- LU			21	43	74	74	71	62	170
DSP	20 77	14 70	6 85	40 232	12 85	6 70	6 65	24 220	11 80	11 78	21 65	43 223	21 65	21 50	21 60	63 175	170 850
RSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	243	266	254	763	208	224	229	661	259	251	264	774	264	249	269	782	2980
BSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	340	350	345	1035	305	300	300	905	350	340	350	1040	350	320	350	1020	4000
							MANC	HARPU	R- LUMI	P+FINES							
BSL	25	22	30	77	21	27	22	70	20	20	20	60	26	20	28	74	281
DSP	16	0	0	0	0	0	0	0	0	0	17	0	0	17	0	0	0
RSP ISP	16 21	17	16 16	49 50	17 26	27 22	16 24	60 72	17 27	16 26	17 27	50 80	17 21	17 17	17 19	51 57	210 259
BSP	0	0	10	0	26	0	0	0	0	26 0	0	80	0	0	0	0	259
TOTAL	62	52	62	176	64	76	62	202	64	62	64	190	64	54	64	182	750
IOIAL		34	02	1/0	U+	/0		OTAL- LU			U-4	150			∪ -+	102	/30
BSL	705	724	638	2067	653	618	568	1839	650	706	646	2002	662	641	685	1988	7896
DSP	353	382	351	1086	365	385	364	1114	389	359	354	1102	368	353	378	1099	4401
RSP	589	627	607	1823	542	572	536	1650	577	491	592	1660	552	529	580	1661	6794
ISP	399	419	380	1198	369	381	383	1133	396	392	382	1170	405	391	412	1208	4709
BSP	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200
TOTAL	2146	2252	2076	6474	2029	2056	1951	6036	2112	2048	2074	6234	2087	2014	2155	6256	25000

Iron Ore Fines Linkages for Sinter& Pellets 2019-20

IRON ORE FINES FOR SINTER

1		l	_					_			_	_
	4386	2600	4318	3091	1200	15595		392	81	386	63	925
	1121	029	1048	982	300	3925		56	21	96	23	735
	376	230	360	275	100	1341		35	7	35	8	85
	382	215	328	251	100	1279		30	7	31	7	75
	98	225	098	760	100	1305		08	2	90	8	75
	1120	099	1075	770	300	3925		56	20	56	23	233
	380	230	398	240	100	1315		90	7	32	2	62
	370	202	058	760	100	1285	FOR PELLETS	32	9	08	8	62
	370	522	098	270	100	1325	S FOR	08	2	08	8	52
	1065	645	1085	092	300	3855	ON ORE FINES	58	20	56	23	223
	340	220	320	760	100	1270	IRON C	52	2	08	8	02
	322	572	382	760	100	1325		08	2	32	8	08
	370	700	320	240	100	1260		08	9	30	7	23
	1080	625	1110	775	300	3890		06	20	100	24	734
	365	210	370	255	100	1300		08	4	30	8	52
	375	225	375	270	100	1345		30	7	32	8	80
	340	190	365	250	100	1245		30	9	35	8	62
	BSL	DSP	RSP	lSP	ВЅР	Fines		BSL	DSP	RSP	ISP	Fines



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	AVFRA	AVFRAGF LUMP QUALITY	UALITY		;
Fe%	8102%	AL203%	05	NS	Gangue%
62.50	3.00	2.50	10.00	10.00	5.50
62.50	3.40	2.60	10.00	10.00	6.00
62.50	2.80	2.50	10.00	10.00	5.30
62.50	2.90	3.00	10.00	10.00	5.90
62.50	2.40	2.40	5.00	10.00	4.80
63.00	2.10	2.30	5.00	10.00	4.40
62.50	3.00	2.20	10.00	10.00	5.20
63.00	2.00	2.20	10.00	10.00	4.20
62.29	2.77	2.47	9.08	10.00	5.24

BLFND LUMP

	FF%	S102%	AL203%	OS	sn	A1203+Si02	A1203/Si02
BSL	62.60	2.79	2.57	8.89	10.00	2:36	0.92
DSP	62.50	2.83	2.45	10.00	10.00	5.28	0.87
RSP	62.67	2.70	2.47	7.94	10.00	5.16	0.91
ISP	62.58	2.77	2.30	10.00	10.00	90'5	0.83
ВЅР	-	-	-	1	-	-	-

AVERAGE FINES QUALITY

	Fe%	8102%	AL203%	05	sn	Gangue%
KIOM	62.50	3.40	2.60	5.00	30.00	6.00
MIOM	62.00	4.00	2.50	5.00	30.00	6.50
BOLANI	62.50	2.90	2.80	5.00	30.00	5.70
BARSUA	62.00	3.50	3.00	5.00	30.00	6.50
TALDIH	62.00	3.00	3.00	5.00	40.00	9.00
KALTA	63.00	2.40	2.50	5.00	40.00	4.90
GUA	62.50	3.00	2.70	5.00	40.00	5.70
CHIRIA	63.00	2.40	2.60	5.00	40.00	5.00
Total	65.39	3.22	2.70	5.00	32.99	5.91

BLEND FINES*

	FE%	8102%	AL203%	0.5	ns	A1203+5i02	Al203/Si02
BSL	62.30	3.31	2.73	5.00	31.88	9:05	0.83
DSP	62.48	2.96	2.77	5.00	32.20	5.73	0.94
RSP	62.34	3.38	2.63	5.00	32.66	6.01	0.78
ISP	62.50	2.97	2.73	5.00	36.91	5.70	0.92
BSP	62.50	3.40	2.60	5.00	30.00	6.00	0.76

* Includes Fines linked for pellets conversion



Annexure - 8

FLUX MINES PRODUCTION PLAN 2019-20

All Units in 000 tonnes

OA WINES PRODUCTION PLAN 2013-20	ug-19 Sep-19 QTR2 Oct-19 Nov-19 Dec-19 QTR3 Jan-20 Feb-20 Mar-20 QTR4 19-20		100 105 310 105 100 105 310 1200		20 22 62 22 21 22 65 210	
בוב	Oct-1	KUTESHWAR	105	TULSIDAMAR	20	
טטטע	QTR2	KUTES	280	TULSIL	48	
	_					
IIIVES P	Sep-19		96		16	
FLUA WIINES F	Aug-19 Sep-19		96 76		16 16	
	Jul-19 Aug-19 Sep-19					
	2TR I Jul-19 A				16	
	2TR I Jul-19 A		92 92		16	
	2TR I Jul-19 A		300 92 92		16	
	Jul-19 A		100 300 92 92		16	

	19-20		480	02	150	0	200	1200
	QTR 4		120	14	20	0	128	312
•	Mar-20		40	4	70		44	108
	Jan-20 Feb-20 Mar-20 QTR 4		40	9	14		40	100
			40	4	16		44	104
	QTR 3		120	07	48	0	120	308
19-20	Nov-19 Dec-19 QTR 3		40	7	70		40	104
LIMESTONE DESPATCH PLAN 2019-20	Nov-19		40	8	12		40	100
TCH PL	Oct-19	KUTESHWAR	40	8	16		40	104
DESPA	QTR2	KUTES	120	20	70	0	120	280
STONE	Sep-19		40	8	8		40	96
LIME	Aug-19		40	4	8		40	26
	61-lut		40	8	7		40	65
	QTRI		120	16	32	0	132	300
·	Jun-19		40	4	12		44	100
	May-19		40	4	12		44	100
	Apr-19		40	8	8		44	100
•			BSL	DSP	RSP	ISP	BSP	TOTAL

to