



Integrating People, Process and Technology

# GSS Infotech Limited

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## Statement of Consolidated & Standalone Unaudited Financial Results for the Quarter and Half year ended 30th September, 2012

### PART I

(Rs. in Lakhs)

S. No.	Particulars	CONSOLIDATED						STANDALONE					
		Quarter ended 30-09-2012 (Unaudited)	Quarter ended 30-06-2012 (Unaudited)	Quarter ended 30-09-2011 (Unaudited)	6 months ended 30-09-2012 (Unaudited)	6 months ended 30-09-2011 (Unaudited)	Year(9 Months) ended 31-03-2012 Audited	Quarter ended 30-09-2012 (Unaudited)	Quarter ended 30-06-2012 (Unaudited)	Quarter ended 30-09-2011 (Unaudited)	6 months ended 30-09-2012 (Unaudited)	6 months ended 30-09-2011 (Unaudited)	Year(9 Months) ended 31-03-2012 Audited
1	Income from operations												
	(a) Net sales/income from operations (Net of excise duty)	7,512.97	9,439.17	9,503.99	16,952.14	21,081.44	29,146.93	1,084.60	715.74	872.25	1,800.34	1,976.83	4,120.76
	(b) Other operating income	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total income from operations (net)</b>	<b>7,512.97</b>	<b>9,439.17</b>	<b>9,503.99</b>	<b>16,952.14</b>	<b>21,081.44</b>	<b>29,146.93</b>	<b>1,084.60</b>	<b>715.74</b>	<b>872.25</b>	<b>1,800.34</b>	<b>1,976.83</b>	<b>4,120.76</b>
2	Expenses												
	(a) Direct cost	3,209.18	5,178.30	1,205.13	8,387.48	1,712.73	14,741.57	284.14	286.54	192.47	570.67	478.48	2,452.65
	(b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	-	-	-	-	-	-
	(d) Employee benefits expense	3,617.15	3,638.69	7,060.20	7,255.84	15,507.28	11,824.84	462.83	453.28	523.74	916.12	903.40	1,508.92
	(e) Depreciation and amortisation expense	50.90	48.71	536.68	99.61	1,034.35	1,511.47	33.51	32.72	174.98	66.23	321.64	499.87
	(f) Other expenses	744.78	696.64	753.52	1,190.13	1,533.26	2,313.28	404.90	174.45	311.79	329.15	437.06	743.89
	<b>Total expenses</b>	<b>7,622.01</b>	<b>9,562.34</b>	<b>9,555.53</b>	<b>16,933.07</b>	<b>19,787.62</b>	<b>30,391.16</b>	<b>1,185.38</b>	<b>946.99</b>	<b>1,202.98</b>	<b>1,882.17</b>	<b>2,140.59</b>	<b>5,205.32</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(109.04)</b>	<b>(123.18)</b>	<b>(51.54)</b>	<b>19.07</b>	<b>1,293.83</b>	<b>(1,244.22)</b>	<b>(100.78)</b>	<b>(231.25)</b>	<b>(330.73)</b>	<b>(81.83)</b>	<b>(163.76)</b>	<b>(1,084.56)</b>
4	Other income	11.34	318.11	365.52	78.16	462.96	538.60	11.28	314.37	367.57	75.45	370.07	524.83
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(97.70)</b>	<b>194.93</b>	<b>313.98</b>	<b>97.23</b>	<b>1,756.78</b>	<b>(705.63)</b>	<b>(89.50)</b>	<b>83.13</b>	<b>36.84</b>	<b>(6.38)</b>	<b>206.31</b>	<b>(559.73)</b>
6	Finance costs	157.03	119.47	47.90	276.50	63.70	224.16	57.76	71.12	7.59	128.88	9.67	82.83
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>(254.73)</b>	<b>75.46</b>	<b>266.08</b>	<b>(179.28)</b>	<b>1,693.08</b>	<b>(929.79)</b>	<b>(147.27)</b>	<b>12.00</b>	<b>29.25</b>	<b>(135.26)</b>	<b>196.64</b>	<b>(642.56)</b>
8	Exceptional items	-	-	-	-	-	4,823.90	-	-	-	-	-	1,606.92
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>(254.73)</b>	<b>75.46</b>	<b>266.08</b>	<b>(179.28)</b>	<b>1,693.08</b>	<b>(5,753.69)</b>	<b>(147.27)</b>	<b>12.00</b>	<b>29.25</b>	<b>(135.26)</b>	<b>196.64</b>	<b>(2,249.48)</b>
10	Tax expense	(27.01)	15.24	7.68	(11.78)	478.44	(655.79)	(47.27)	2.74	2.29	(44.54)	77.82	(699.94)
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>(227.72)</b>	<b>60.22</b>	<b>258.41</b>	<b>(167.50)</b>	<b>1,214.64</b>	<b>(5,097.89)</b>	<b>(99.99)</b>	<b>9.27</b>	<b>26.96</b>	<b>(90.72)</b>	<b>118.82</b>	<b>(1,549.54)</b>
12	Extraordinary items	(779.50)	-	-	(779.50)	-	-	779.50	-	-	779.50	-	-
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>(1,007.22)</b>	<b>60.22</b>	<b>258.41</b>	<b>(947.00)</b>	<b>1,214.64</b>	<b>(5,097.89)</b>	<b>(879.49)</b>	<b>9.27</b>	<b>26.96</b>	<b>(870.22)</b>	<b>118.82</b>	<b>(1,549.54)</b>
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-	-	-	-	-	-	-
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates</b>	<b>(1,007.22)</b>	<b>60.22</b>	<b>258.41</b>	<b>(947.00)</b>	<b>1,214.64</b>	<b>(5,097.89)</b>	<b>(879.49)</b>	<b>9.27</b>	<b>26.96</b>	<b>(870.22)</b>	<b>118.82</b>	<b>(1,549.54)</b>
17	Paid-up equity share capital (Face Value of the Share Rs.10/- each)	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68
18	No of Equity shares	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843
19.i	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	28,525.16	-	-	-	-	-	27,500
19.i	Earnings per share (before extraordinary items) (of ' FV Rs.10/- each) (not annualised):												
	(a) Basic	(7.12)	0.43	1.83	(6.70)	8.59	(36.06)	(6.22)	0.07	0.19	(6.16)	0.84	(10.96)
	(b) Diluted	(7.12)	0.43	1.83	(6.70)	8.59	(36.06)	(6.22)	0.07	0.19	(6.16)	0.84	(10.96)
19.ii	Earnings per share (after extraordinary items) (of 'FV Rs.10/- each) (not annualised) :												
	(a) Basic	(7.12)	0.43	1.83	(6.70)	8.59	(36.06)	(6.22)	0.07	0.19	(6.16)	0.84	(10.96)
	(b) Diluted	(7.12)	0.43	1.83	(6.70)	8.59	(36.06)	(6.22)	0.07	0.19	(6.16)	0.84	(10.96)

See accompanying note to the financial results