

## FINANCIAL HIGHLIGHTS

### IKHTISAR KEUANGAN

*Dalam Jutaan Rupiah / In millions of Rupiah*

	2020	2019	2018
Penjualan / Net Sales	3,031,488	2,809,001	2,909,556
Beban Pokok Penjualan / Cost of Goods Sold	2,588,197	2,454,690	2,541,933
Laba Kotor / Gross Profit	443,291	354,311	367,623
Beban Usaha / Operations Expenses	194,039	173,392	175,845
Pajak Final / Final Tax	2,510	2,428	3,537
Laba Usaha / Profit From Operations	246,742	178,491	188,241
Pendapatan (Beban) Lain Lain / Other Income	123,374	30,582	81,633
Laba Sebelum Pajak / Profit Before Tax	123,368	147,909	106,608
Manfaat (Beban) Pajak Penghasilan / Benefit (Expenses) Income Tax	41,931	41,329	34,850
Laba Bersih Periode Berjalan / Profit For The Period	81,437	106,580	71,758
Jumlah Laba yang Diatribusikan kepada pemilik Entitas Induk / Total Comprehensive Income for The Period Owner of The Company	125,663	105,414	70,695
Jumlah Laba (Rugi) yang Diatribusikan kepada Kepentingan Non Pengendali / Total Comprehensive Income for The Period Non Controlling Interest	11,288	7,779	4,491
Jumlah Laba Komprehensif Periode Berjalan / Total Comprehensive Income For The Period	136,951	113,193	75,186
Laba Per Saham Dasar / Earning Per Share	27.74	79.34	54.08
Jumlah Aset Lancar / Total Current Assets	1,879,177	1,824,730	1,494,350
Jumlah Aset Tidak Lancar / Total Non Current Assets	1,822,238	1,041,521	808,842
Jumlah Aset / Total Assets	3,701,415	2,866,251	2,303,192
Jumlah Liabilitas Jangka Pendek / Total Current Liabilities	1,838,692	1,437,227	1,360,381
Jumlah Liabilitas Jangka Panjang / Total Non Current Liabilities	757,222	643,700	277,354
Jumlah Liabilitas / Total Liabilities	2,595,914	2,080,927	1,637,735
Jumlah Ekuitas / Total Equity	1,105,501	785,323	665,457
Rasio Laba (rugi) terhadap aset / Return on Assets	2.2%	3.7%	3.1%
Rasio Laba (rugi) terhadap ekuitas / Return on Equity	7.4%	13.6%	10.8%
Rasio Laba (rugi) terhadap pendapatan / Return on Revenue	2.7%	3.8%	2.5%
Rasio Lancar / Current Ratio	1.02	1.27	1.10
Rasio Liabilitas terhadap ekuitas / Debt to Equity	2.35	2.65	2.46
Rasio Liabilitas terhadap jumlah aset / Debt to Assets	0.70	0.73	0.71