

SEP MONTH QC VARIANCE DASHBOARD

SOURCE DATA

QC VS DELIVERED

DELIVERED VS BACKLOGS

DATA WISE ANALYSIS

DECOMPOSITION
TREE & QA

Apply all slicers

Sum of Delivered
and Sum of Capacity
of QC / Sampling p...

2126✓

Goal: 880 (+141.59%)

QC TOTAL AUDIT

379K

Sum of Capacity of ...

DELIVERED

367K

Sum of Delivered

BACKLOGS

86K

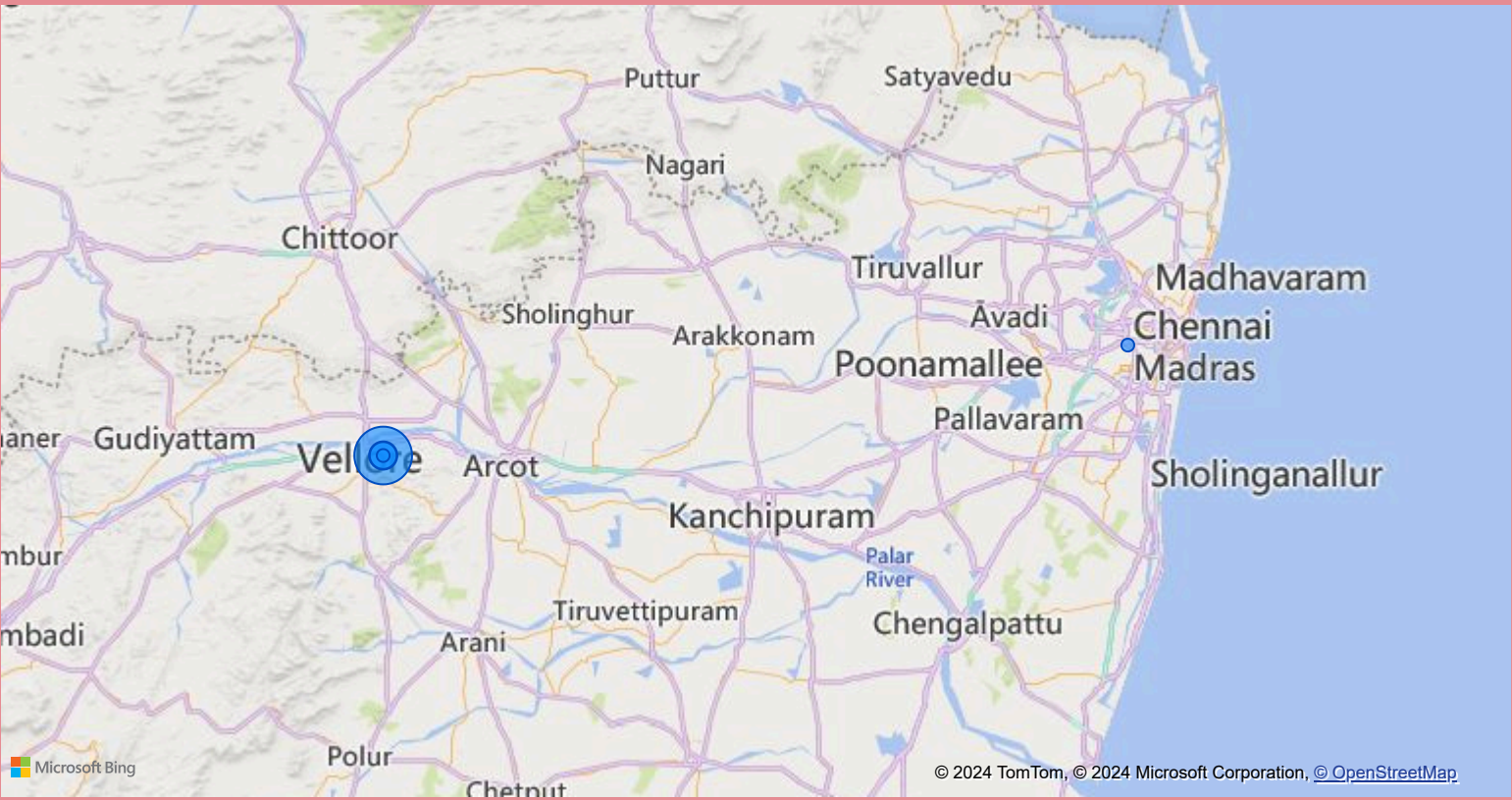
Sum of Backlog (Err...

DELIVERED-TOTAL
AUDIT

-11K

Sum of Variance in ...

Count of Name of End Customer by Location



Name of End Customer

Akron	Barclays Group	Canvas
Assembly	Bay Houston	Canvas Digital
Assembly Digital	Blackwood	Canvas Payable
Assembly Print	Butler	Canvas Print

Name of the process

- ☐ Broadcast
- ☐ Broadcast Exceptions
- ☐ Digital & Print
- ☐ Digital & Print Exceptions
- ☐ Digital Invoice
- ☐ Financial documents
- ☐ Financial documents - Exceptions
- ☐ Imageserv

Date

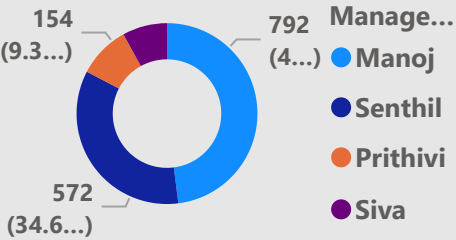
01-09-2022

30-09-2022

SOURCE DATA ANALYSIS

S.NO	Name of End Customer	Name of the process	Manager @ Springbord	Managers Mail_id	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)	TRAGET set
991	Resources Digital	Digital Invoice	Senthil	Senthilgmail.com	1800	6300	53	Great achieved
211	Resources Digital	Digital Invoice	Senthil	Senthilgmail.com	1800	4944	80	Great achieved
209	Resource UK	Digital Invoice	Senthil	Senthilgmail.com	400	4143	62	Great achieved
554	MOB	Utility	Siva	Sivagmail.com	2500	3511	66	Great achieved
164	MOB	Utility	Siva	Sivagmail.com	2500	3367	38	Great achieved
944	MOB	Utility	Siva	Sivagmail.com	2500	3352	64	Great achieved
1412	MOB	Utility	Siva	Sivagmail.com	2500	3148	51	Great achieved
1100	MOB	Utility	Siva	Sivagmail.com	2500	2996	39	Great achieved
398	MOB	Utility	Siva	Sivagmail.com	2500	2952	66	Great achieved
1022	MOB	Utility	Siva	Sivagmail.com	2500	2940	62	Great achieved
1178	MOB	Utility	Siva	Sivagmail.com	2500	2901	53	Great achieved
710	MOB	Utility	Siva	Sivagmail.com	2500	2899	55	Great achieved
320	MOB	Utility	Siva	Sivagmail.com	2500	2886	52	Great achieved
476	MOB	Utility	Siva	Sivagmail.com	2500	2821	67	Great achieved
866	MOB	Utility	Siva	Sivagmail.com	2500	2722	49	Great achieved
86	MOB	Utility	Siva	Sivagmail.com	2500	2660	80	Great achieved
157	OMG	Digital & Print	Prithivi	Prithivigmail.com	1800	2538	54	Great achieved
913	Resources	Digital Invoice	Senthil	Senthilgmail.com	1800	2364	57	Great achieved
Total					378840	367494	86077	

Count of TRAGET set by Manager @ Springbord



TRAGET set

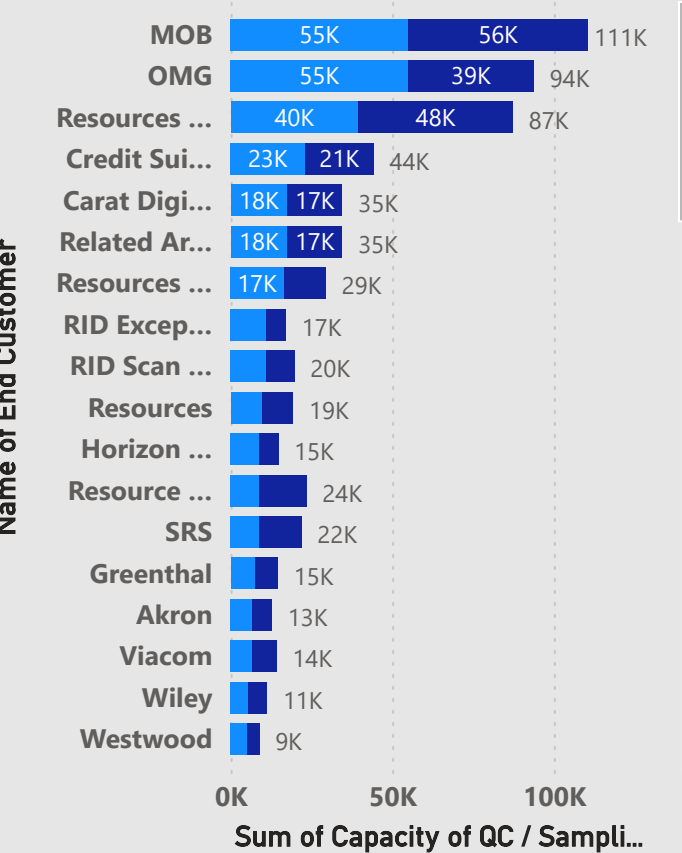
- ☐ Great achieved
- ☐ Target Achieved
- ☐ Target not achieved



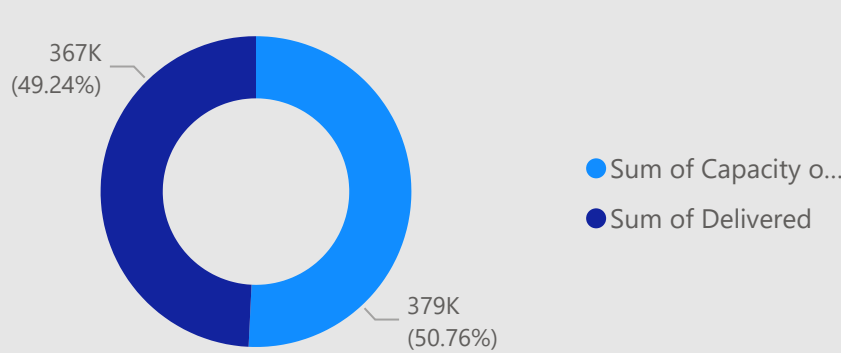
QC Vs DELIVERED

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / Sampli... ● Sum of Delivered



Sum of Capacity of QC / Sampling per day and Sum of Delivered



Manoj

109560

Sum of Capacity of QC / S...

102049

Sum of Delivered

Prithivi

78100

Sum of Capacity of QC / S...

60015

Sum of Delivered

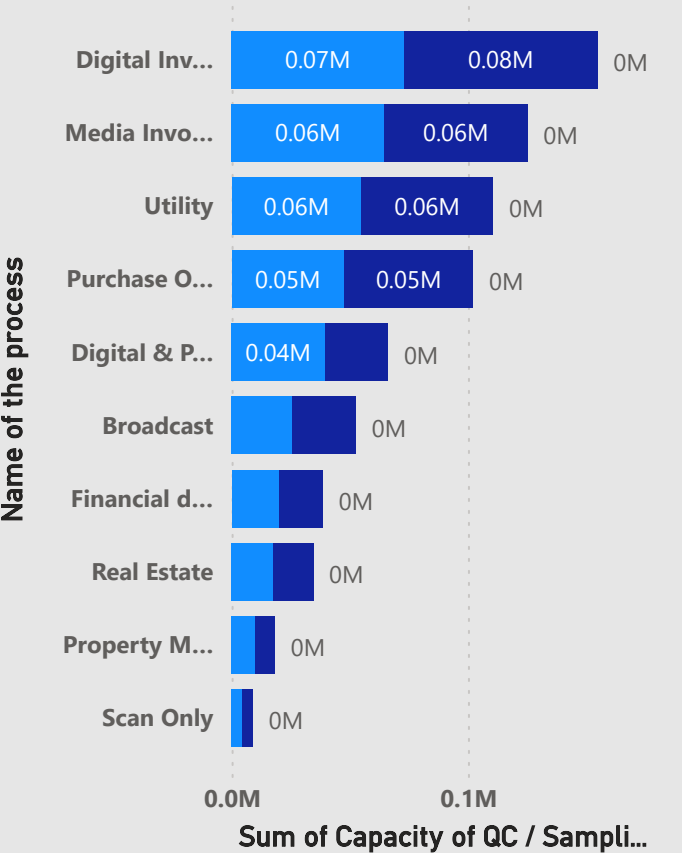
Senthil

121220

137564

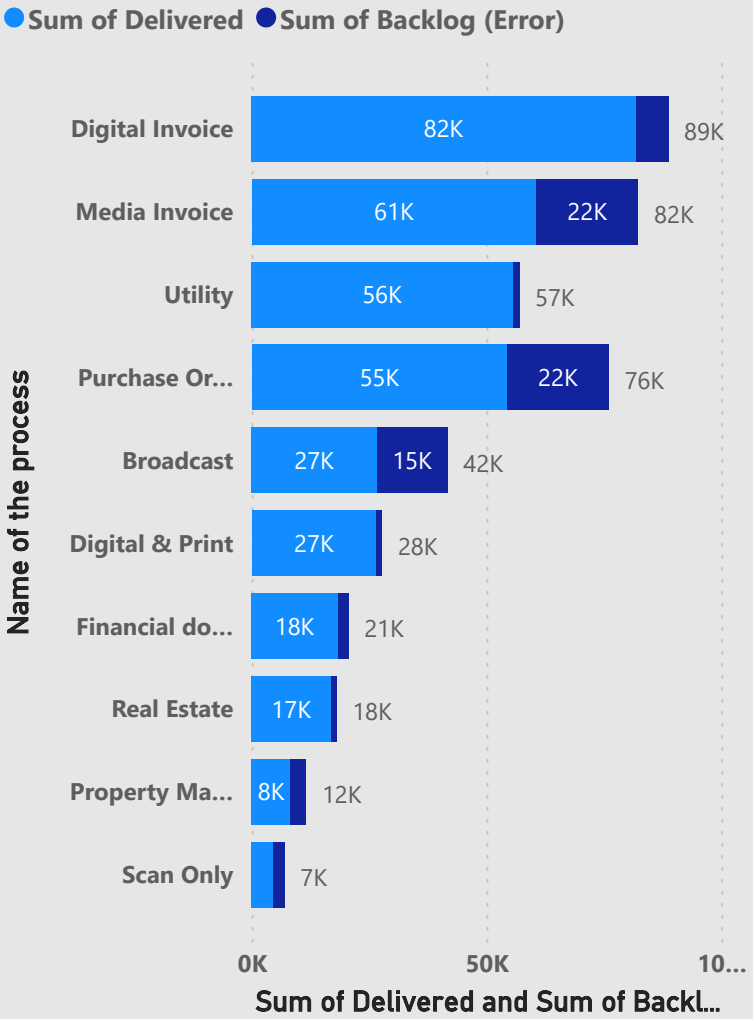
Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

● Sum of Capacity of QC / Sam... ● Sum of Delivered



DELIVERED vs BACKLOGS

Sum of Delivered and Sum of Backlog (Error) by Name of the process



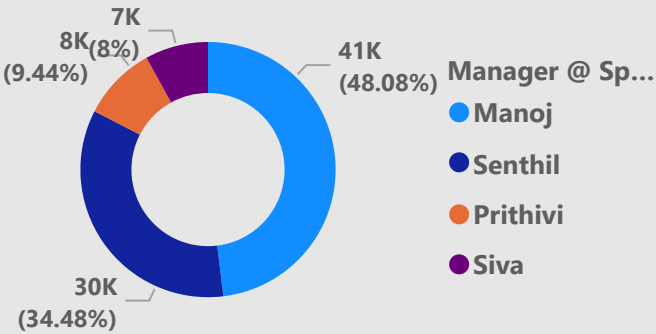
Manoj

Senthil

Prithivi

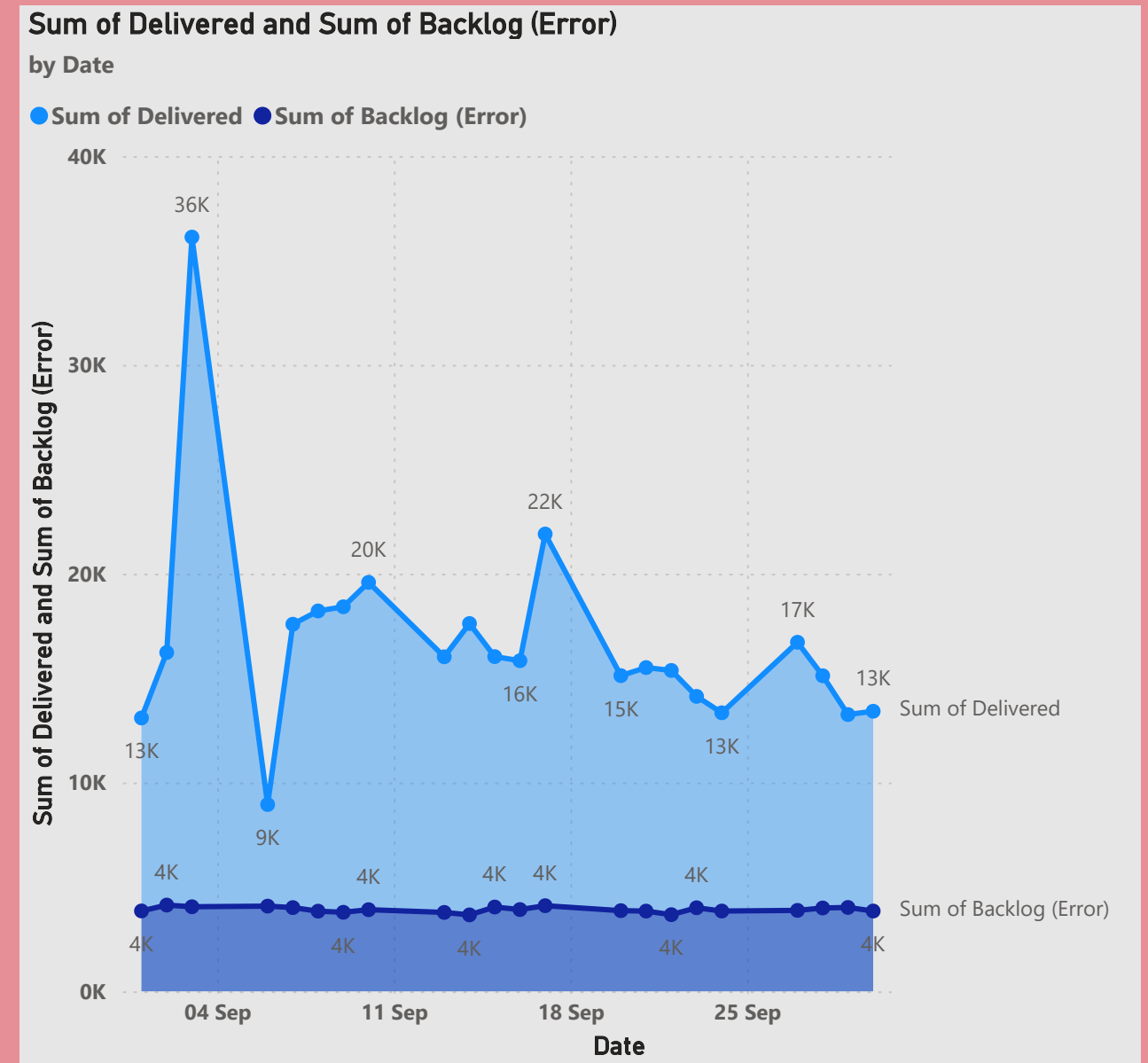
Siva

Sum of Backlog (Error) by Manager @ Springbord

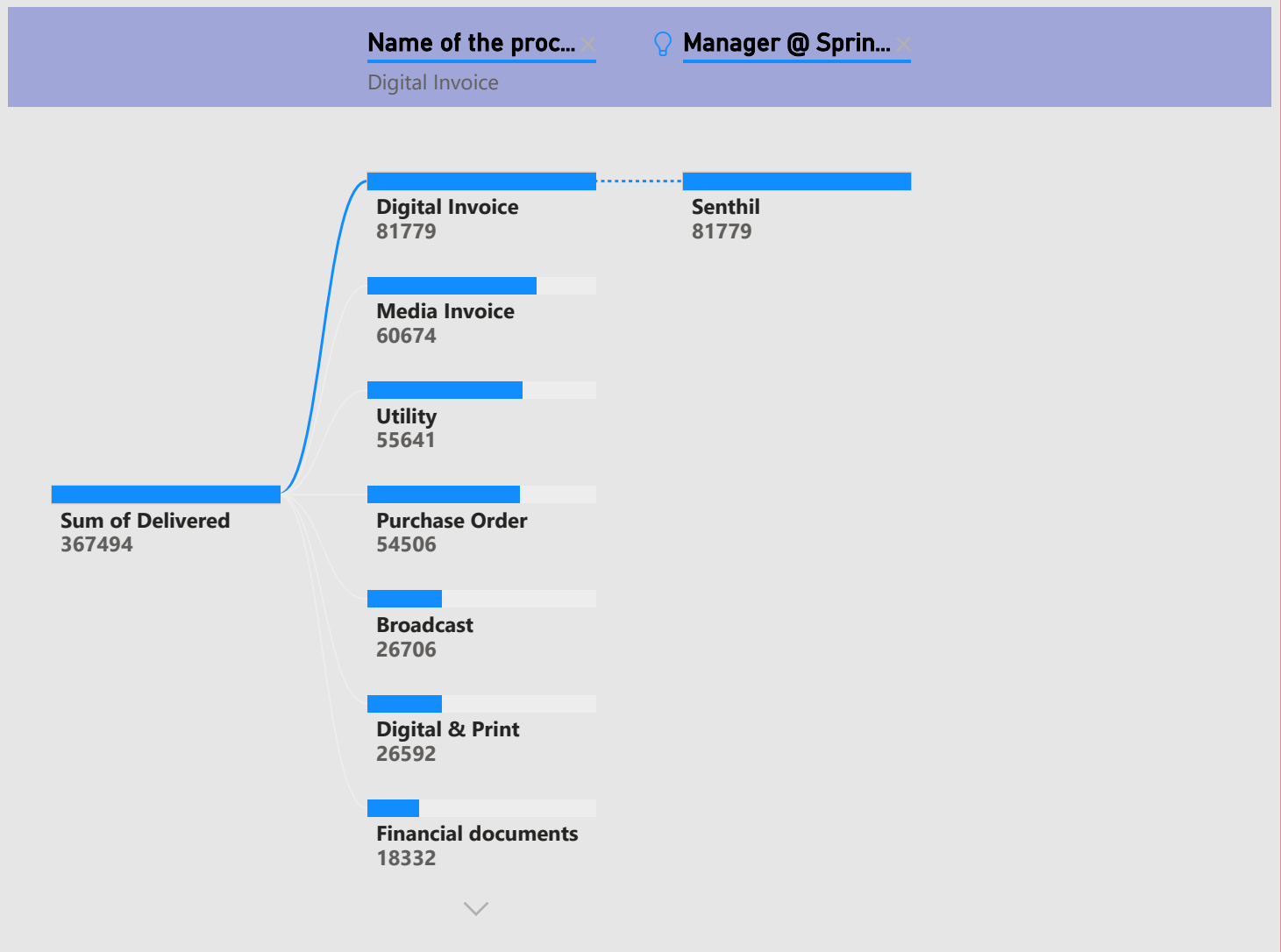


DATE WISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)
2022	367494	86077
Qtr 3	367494	86077
OMG	38828	5820
Digital & Print Exceptions	4248	1262
Scan Only	3056	1208
Digital & Print	26592	1185
Broadcast	3913	1134
Broadcast Exceptions	1019	1031
HLK Media	548	3458
Broadcast	489	1258
Media Invoice	5	1167
Imageserv	54	1033
Resources	9448	2360
Scan Only	1571	1199
Broadcast	7877	1161
Westwood	3840	2355
Shipping	3363	1196
Shipping Exceptions	477	1159
Horizon	3358	2349
Imageserv	70	1258
Broadcast	3288	1091
Credit Suisse	21187	2306
Financial documents - Exceptions	3964	1212
Financial documents	17223	1094
Other Exception	6107	2264
Purchase Order	4118	1155
Broadcast	1989	1109
Total	367494	86077



DECOMPOSITION TREE & QA



create table basd on manager @ springbord with there name of end customer count



Showing results for table on manager @ springbord name of end customer count



Manager @ Springbord	Count of Name of End Customer
Manoj	31
Senthil	26
Siva	5
Prithivi	2
Total	63