

Hoja1

Clientes	TipoProd	SKU	Costo Direto	Presupuestado
Almacen Manolo	0	ELTR004	14.130,40	23.554,00
Almacen Manolo	1	MEC006T5	9.307,40	17.416,00
Almacen Manolo	1	MEC006T5	8.835,00	14.102,00
Almacen Manolo	2	MTRN00022	13.392,20	21.038,00
Aragorn	1	MEC005C9	18.502,20	27.006,00
Aragorn	1	MEC006T5	19.791,80	27.159,00
Aragorn	2	MTRN00021	16.847,80	22.175,00
Aragorn	2	MTRN00021	16.898,80	22.826,00
Don Ramon	0	ELTR003	14.279,20	22.289,00
Don Ramon	2	MTRN00023	10.574,40	15.956,00
Frodo Bolson	0	ELTR001	17.356,00	23.143,00
Frodo Bolson	0	ELTR002	16.040,00	21.631,00
Frodo Bolson	2	MTRN00023	12.920,40	20.966,00
Gandalf	1	MEC004V2	17.868,20	26.576,00
Gandalf	1	MEC006T5	19.864,80	28.844,00
Gandalf	1	MEC006T5	17.880,20	24.293,00
Gandalf	2	MTRN00023	8.156,40	15.216,00
Hikaru Sulu	0	ELTR002	17.402,80	24.007,00
Hikaru Sulu	1	MEC004V2	11.976,60	19.016,00
Hikaru Sulu	1	MEC006T5	8.347,00	17.373,00
Hikaru Sulu	2	MTRN00023	19.607,00	29.567,00
James Kirk	0	ELTR002	17.816,60	27.111,00
Jean-Luc Picard	1	MEC004V2	13.762,80	21.090,00
Jean-Luc Picard	2	MTRN00021	10.248,20	19.719,00
Kathryn Janeway	2	MTRN00022	10.686,80	18.482,00
Kathryn Janeway	2	MTRN00023	12.377,40	21.468,00
Miles O'Brien	1	MEC004V2	11.060,60	17.838,00
Miles O'Brien	1	MEC005C9	8.039,60	13.339,00
Miles O'Brien	1	MEC005C9	10.310,60	16.206,00
Miles O'Brien	1	MEC006T5	11.334,60	17.329,00
Miles O'Brien	2	MTRN00021	11.842,00	21.139,00
Nyota Uhura	2	MTRN00022	17.398,80	23.403,00
Petronilo	0	ELTR002	8.936,60	18.266,00
Petronilo	0	ELTR002	12.660,00	20.756,00
Petronilo	2	MTRN00021	18.083,00	23.372,00
Rocinante	0	ELTR004	10.388,80	15.644,00
Rocinante	1	MEC004V2	16.539,40	23.375,00
Rocinante	1	MEC004V2	13.695,00	19.144,00
Rocinante	1	MEC005C9	17.836,60	23.114,00
Rubeus Hagrid	0	ELTR004	17.486,60	23.446,00
Rubeus Hagrid	1	MEC005C9	13.865,80	21.355,00
Rubeus Hagrid	2	MTRN00021	15.785,40	24.414,00
Rubeus Hagrid	2	MTRN00021	18.375,20	24.069,00
Rubeus Hagrid	2	MTRN00022	9.018,20	17.967,00
Sr. Spock	1	MEC005C9	17.372,00	26.744,00
Sr. Spock	2	MTRN00023	9.731,60	19.210,00
Taller el Trio	0	ELTR001	10.436,60	17.642,00
Taller el Trio	0	ELTR002	14.494,60	24.287,00
Taller el Trio	1	MEC004V2	16.849,20	25.897,00
Taller el Trio	2	MTRN00022	12.447,60	19.602,00