

# KPMG Thailand Headcount Plan & Summary FY 18

Group	Forecast Headcount Target Plan FY 18	Actual Headcount FY 18			
		Actual Starting (As of 01-Oct-2017)	Current Headcount	Actual New Hires (1-Oct-2018 30-Sep-2018)	Actual Resignees (1-Oct-2018 30-Sep-2018)
Advisory					
ADV-DA	50	39	48	6	1
ADV-MC	87	79	78	10	11
ADV-RC	89	90	93	12	8
Advisory	226	208	219	28	20
Audit					
Audit G1	0	72	71	2	3
Audit G2	0	69	68	0	2
Audit G3	0	70	65	0	4
Audit G4	0	70	59	0	8
Audit G5	0	34	32	1	3
Audit Pool	0	741	748	67	57
Audit Oth	0	10	13	0	0
Audit ITAS	0	62	61	4	5
Audit		1,128	1,117	74	82
Shared Services					
ADV-Support	0	8	8	0	0
Audit Support	0	34	33	1	3
T&L-Support	0	14	14	0	0
SSVC-Admin	0	21	25	3	0
SSVC-ELC	0	2	2	0	0
SSVC-F&A	0	25	26	1	0
SSVC-HR	0	17	18	1	0
SSVC-ITS	0	23	24	2	1
SSVC-L&D	0	6	7	1	0
SSVC-Logistic	0	12	9	0	1
SSVC-Markets	0	21	23	2	0
SSVC-RM	0	7	6	1	2
Shared Services		190	195	12	7
Tax					
T&L-GTS	74	66	69	9	6
T&L-Legal & CAS	79	53	55	4	2
T&L-PS & BTS	63	66	67	5	4
Tax	216	185	191	18	12

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	442	1,711	1,722	132	121