

Quarter 1 Analysis: Financial Health and Customer Growth Metrics

15.43M

Total Revenue

4.95M

Total Cost

10.48M

Net Profit

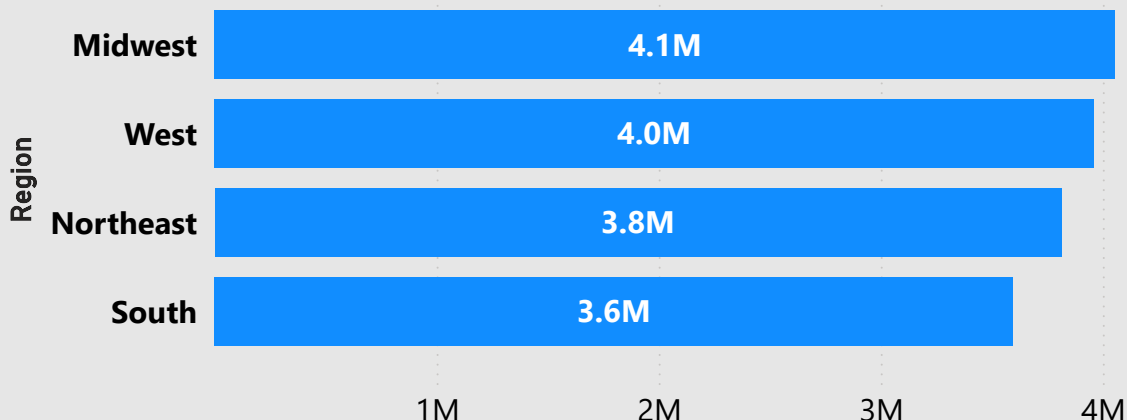
1545

Total Customers

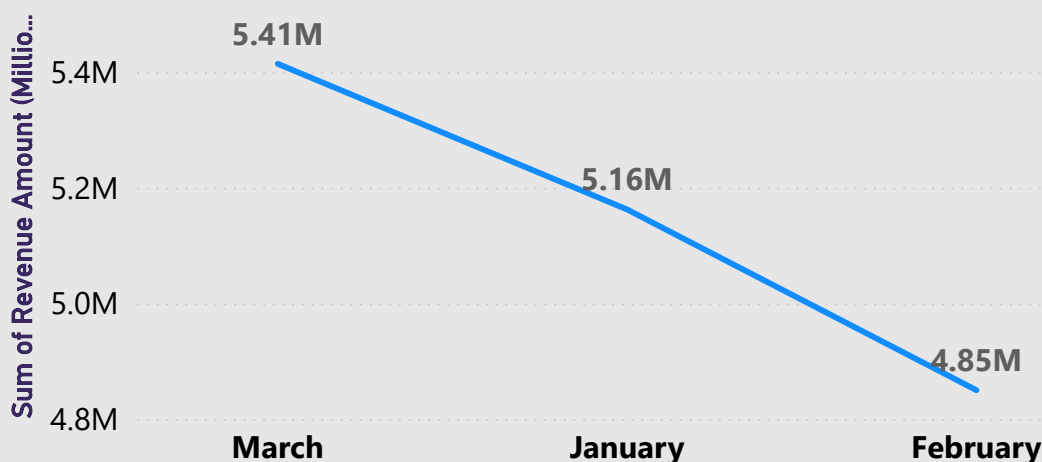
0.68

Profit Margin %

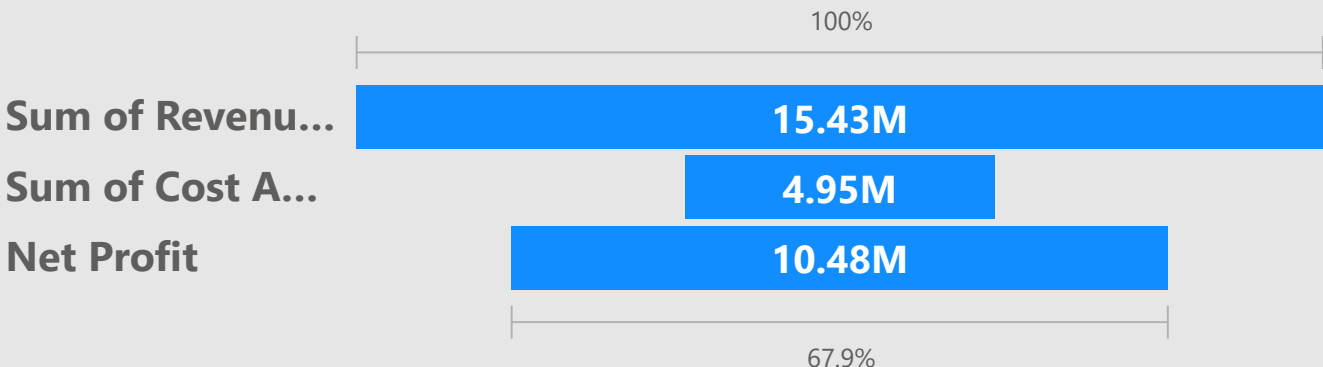
Sum of Revenue Amount by Region



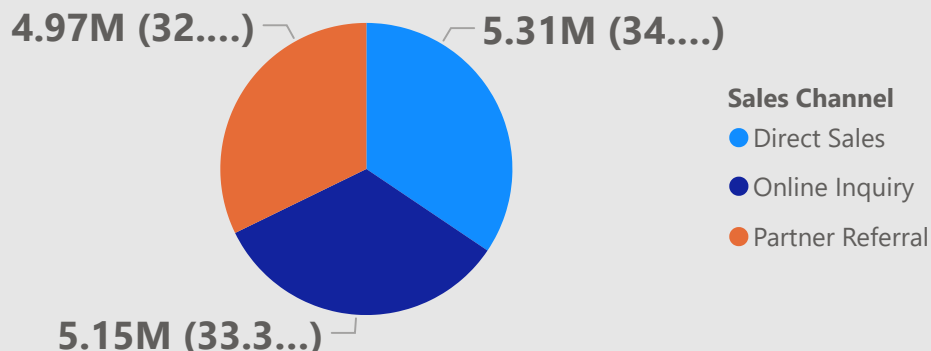
Sum of Revenue Amount by Month



Sum of Revenue Amount, Sum of Cost Amount and Net Profit



Sum of Revenue Amount by Sales Channel



Region: All

Midwest

South

Northeast

West

Department

All

Sales Channel

Direct Sales

Online Inquiry

Partner Referral

Service Offered

All

Acquisition Source

All