

# Employees Insight Dashboard

Getting to know our organization and employees better

Active Status  
All

Work Type  
All

Separation Reason  
All

Pay Type  
Hourly Salary

## Employees' Status at the Moment



Active Employees  
2,007  
61.6%



Inactive Employees  
1,249  
38.4%



Voluntary  
2,463  
75.6%



Involuntary  
793  
24.4%

Gender  
Female  
Male

3,256  
Hired Employees

\$354M  
Salary Cost

\$109K  
Average Salary

4.01  
Average Tenure

Cost Centre	Employees	Total Salary	Average Salary	Yearly Avg. Tenure	Leave Balance
Exec Mgmt	361	\$1,17,081K	\$324K	4.29	3,805
Finance	347	\$45,427K	\$131K	4.00	3,827
Legal	342	\$35,918K	\$105K	3.60	3,509
IT	375	\$34,516K	\$92K	3.76	3,905
Research	341	\$30,419K	\$89K	4.16	3,600
HR	361	\$27,230K	\$75K	3.83	3,718
Sales & Marketing	407	\$28,940K	\$71K	4.01	4,320
Manufacturing	363	\$19,043K	\$52K	4.49	3,981
Facilities	359	\$15,057K	\$42K	3.91	3,882

Key Insights

Indicators

# Employees Insight Dashboard

Getting to know our organization and employees better

Active Status

All

Work Type

All

Separation Reason

All

Employment count Overtime

Total Sick Days Overtime

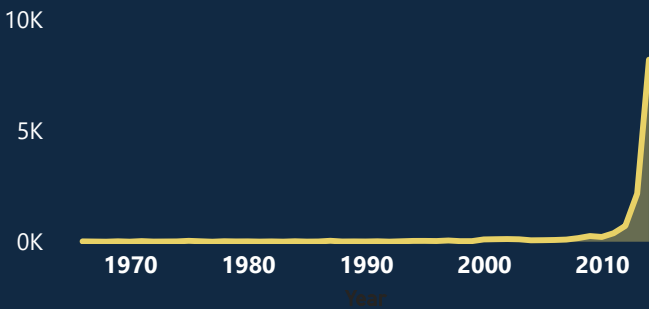
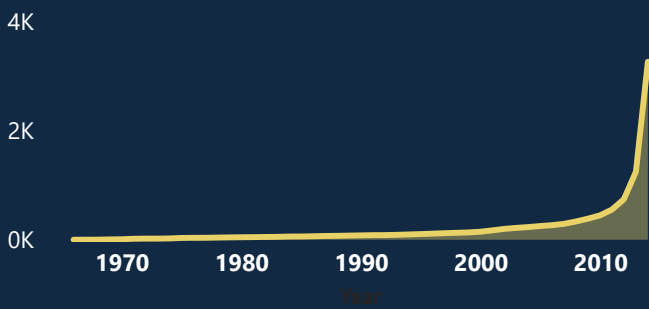
Employees Count By Gender

3,256  
Hired Employees

\$354M  
Salary Cost

\$109K  
Average Salary

4.01  
Average Tenure



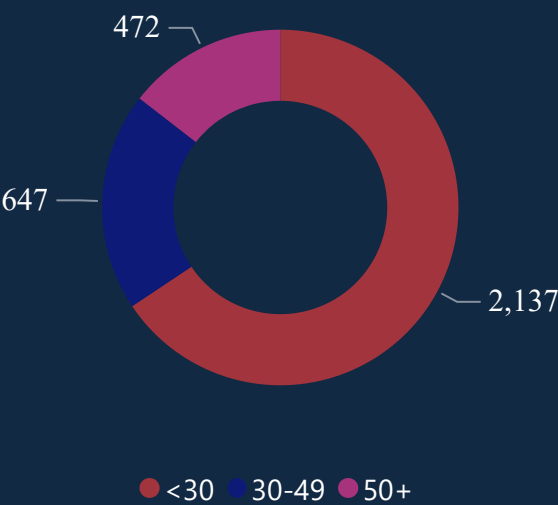
1,554



1,702

Business Unit	Numbers of Employees	Active Emp	Inactive Emp
Auckland	1,096	673	423
Christchurch	410	262	148
Dunedin	315	180	135
Hamilton	380	237	143
Manukau	219	130	89
Nelson	209	130	79
North Shore	106	67	39
Wellington	521	328	193

Employees by Age-Group



<30 30-49 50+

Key Insights

Indicators