

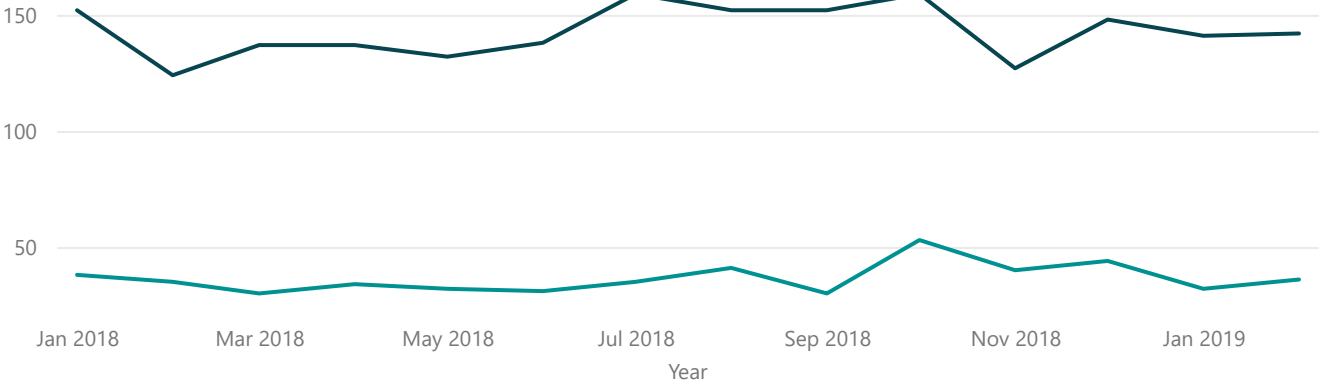
Employees Turnover Dashboard

Filter By Department

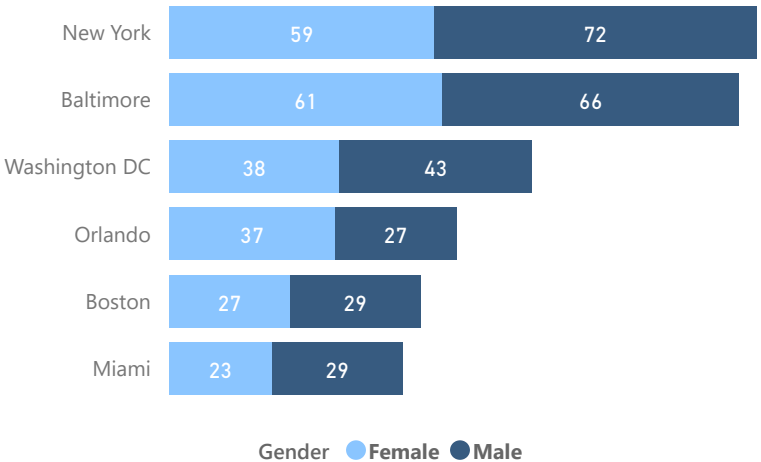
All

Total Joinees VS Leavers Over-Time

Joinees Count Leavers Count



Leavers By Gender & Branch



Designation	Leavers	Joinees	Turnover %
VP Sales	7	13	53.8%
Marketing Manager	10	19	52.6%
Safety Technician	7	14	50.0%
Senior Cost Accountant	6	13	46.2%
Librarian	9	20	45.0%
Graphic Designer	8	18	44.4%
Analog Circuit Design manager	10	24	41.7%
Desktop Support Technician	10	24	41.7%
Help Desk Operator	8	20	40.0%
Legal Assistant	6	15	40.0%

Quarterly Summary

Qtr 1

413

Joinees

103

Leavers

310

Total Staff to Date

2018

Year

Qtr 2

407

Joinees

97

Leavers

620

Total Staff to Date

2018

Year

Qtr 3

463

Joinees

106

Leavers

977

Total Staff to Date

2018

Year

Qtr 4

434

Joinees

137

Leavers

1274

Total Staff to Date

2018

Year

Qtr 1

Turnover Forecast for 6 Months

