

Quotation

Client Name : Travel Channel Pvt Ltd

In accordance with the previously provided Software Requirements Specification (SRS), the enclosed quotation has been formulated for the forthcoming system development. This quotation remains valid for a duration of three months, contingent upon the initiation of the project within this timeframe. Furthermore, its validity is conditional upon adherence to the predetermined requirements outlined in the aforementioned SRS. Any additions of new features or alterations to the project context beyond the agreed specifications will be subject to separate charges.

The project will unfold in the following sequential phases.

Phase 1	Travellers Management: <ul style="list-style-type: none">• User Interface Design• Prototype• Add Travellers' Information• View Travellers' Information• Edit Travellers' Information• Delete Travellers' Information
Phase 2	Email Notifications: <ul style="list-style-type: none">• Define notification on passport expiration• Define notification on VISA expiration• Upload birthday e card and define notification to send on birthdays• Define Custom notification• Email notification feature
Phase 3	WhatsApp Notification

At the conclusion of each phase, the client will receive a delivery comprising the functional portion of the working product.

Prior to commencing Phase 1, the client is required to provide the following.

- Office 365 account for the application to test single sign on - A separate document will be shared
- Domain name for the application

Prior to the initiation of Phase 2, the client is required to provide credentials for establishing connectivity to Microsoft Office 365 email services, Amazon Simple Email Service.

Prior to commencing Phase 3, the client is required to provide account for WhatsApp Business messaging.

Costing

Item	Cost
Initial Requirement Gathering and Designing	LK Rs. 24000.00
Development	LK Rs. 380000.00
Total Development Cost	LK Rs. 404000.00
Hosted Application Server (Linux) CPU : 1 RAM : 2GB Storage : 50GB Data Transfer : 2TB Configuration may have to change to optimize the performance of the application.	(Without Backup) USD \$ 12.00/month (With Backup) USD \$ 14.50/month (Prices are subject to change in the future in accordance with any adjustments made by the service provider (Linode.com))
Email Service Amazon Simple Mail Service	USD \$ 0.0001 / Per Mail USD \$ 0.12 / Per Gigabyte (Prices are subject to change in the future in accordance with any adjustments made by the service provider (aws.amazon.com))
WhatsApp Service Marketing Conversation	USD \$ 0.0224 / Per Conversation USD \$ 0.005 / Per Message (Prices are subject to change in the future in accordance with any adjustments made by the service provider (twilio.com))

Payment for the product can be made in installments corresponding to each phase, with nonrefundable one-third of the total amount due prior to the initiation of each phase. Before commencing a new phase, we kindly request the client to settle the total cost of the preceding phase.

Phase	Cost	Advance
Phase 1	Rs. 150,000.00	Rs. 50,000.00
Phase 2	Rs. 200,000.00	Rs. 65,000.00
Phase 3	Rs. 54,000.00	Rs. 18,000.00

In addition to the specified development costs, the client is responsible for covering expenses related to hosting, email/messaging services, and domain registration.

Upon sign off the project, client will be delivered

- Source Code
- Credentials for the application server

Support Services

Support will be provided free of charge either upon project sign-off or within three months following the delivery date of Phase 3 (please note that if the project is signed off before the three-month period, the complimentary support period will conclude).

For support services beyond the complimentary tier, the rate will be Rs. 3000 per hour, and this amount is subject to change based on the financial conditions in the market.

All payments should be made to the following account.

Account Holder Name : S R Ariyapperuma

Bank Name: Seylan Bank

Branch Name: Kadawatha

Account Number: 0280 13486030 125

Hereby I _____ representing the organization Travel Channel PVT Limited agreed with the payments mentioned in this document for the proposed system.

Signature: _____

Date: _____