

building quintessential brands for the modern economy!















One Vision - 600 crs at 8% PAT by Dec, 2027

#### **Core Team**



Mahesh Babu Director - Perf Marketing



amazon



Shashank Ranjan Co-founder - Sourcing & SCM





Utsav Agarwal
CEO & Co-founder





Aparajitha V Sr Director - Business IIML | NITT









Prashant Agarwal
Sr Director - Business
IIM | IIT











Priyesh Singh Head - Sourcing & Supply Chain





**Ruchi Shaikh** Sr Category Lead











Evenflow Brands, a Thrasio-style marketplace aggregator floated by former Uber executives, has strengthened its leadership team with four new appointments across business, category, supply chain and sourcing verticals.

The company has roped in Priyesh Singh to scale up its supply chain, Aparajitha Vijayaraghavan to lead the quick commerce segment, Prashant Agarwal to spearhead D2C business and Ruchi Shaikh to oversee the BabyPro and CRED channels at the platform.

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#### Evenflow strengthens leadership with four key hires, aims at ten-fold revenue jump by 2027

Effects - Last Opdated: Gct 08; 2024, 06/5/00 PM IST



Evenflow, a house of brands, said it has strengthened its leadership team with four key hires in major verticals such as business, category, supply chain, and sourcing.

The company has hired Priyesh Singh from <u>Decathlon</u> to expand its supplier network and enhance supply chain efficiency in India. Aparajitha Vijayaraghavan from Dunzo will lead the <u>quick commerce</u> segment, and Prashant Agarwal will head its marketplace and <u>DZC business</u>. Prashant has worked in both offline and online segments in his prior roles, bringing both online and offline experience from his earlier positions at Hopscotch, ABFRL, and Titan.

The company also hired former HP project manager and a D2C entrepreneur Ruchi Shaikh to oversee the growth of BabyPro and CRED as a strategic channel for importance and growth.

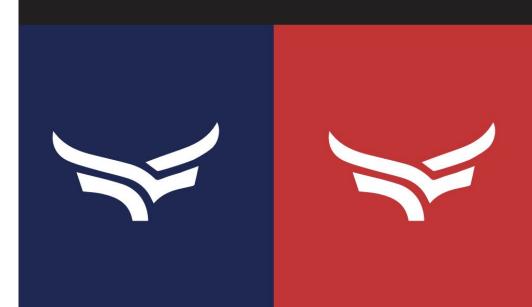


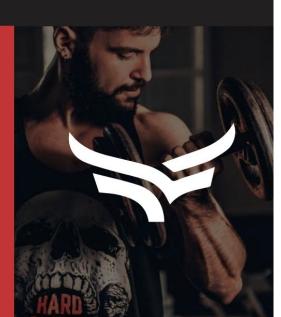
















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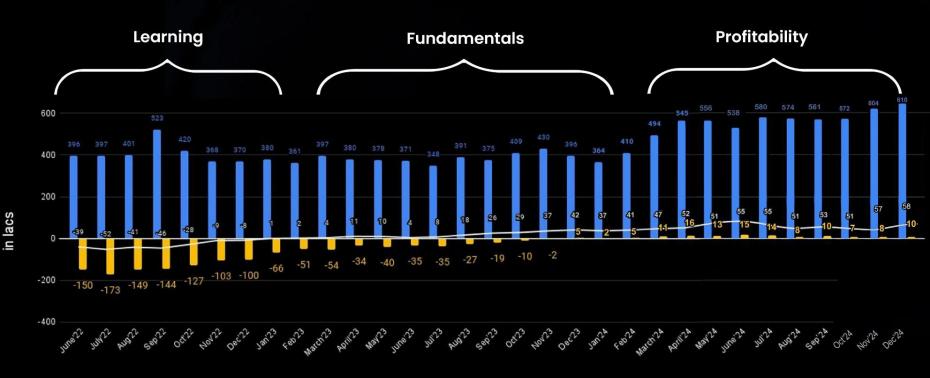




CM2

EBITDA

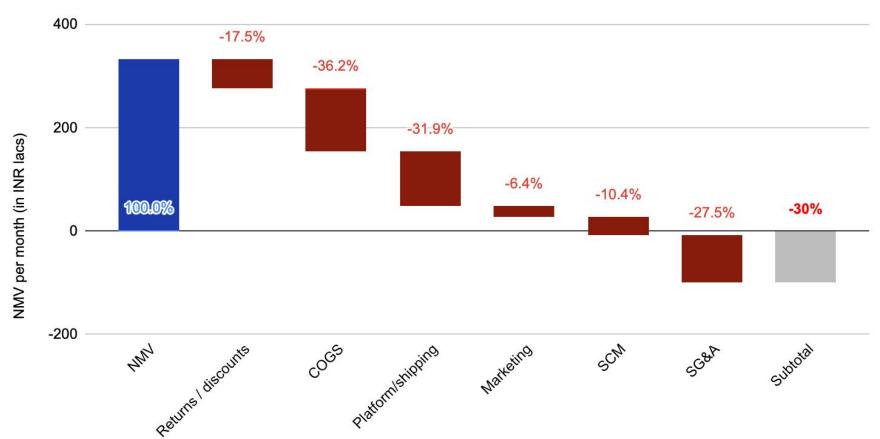
GMV



■ GMV - Gross Merchandise Value. Total sales of all our brands across all channels | ■ EBITDA - Profit/loss before taxes, after all salaries & G&A expenses accounted for ■ CM2 - Profit/loss after platform expenses, COGS & perf marketing spends accounted for

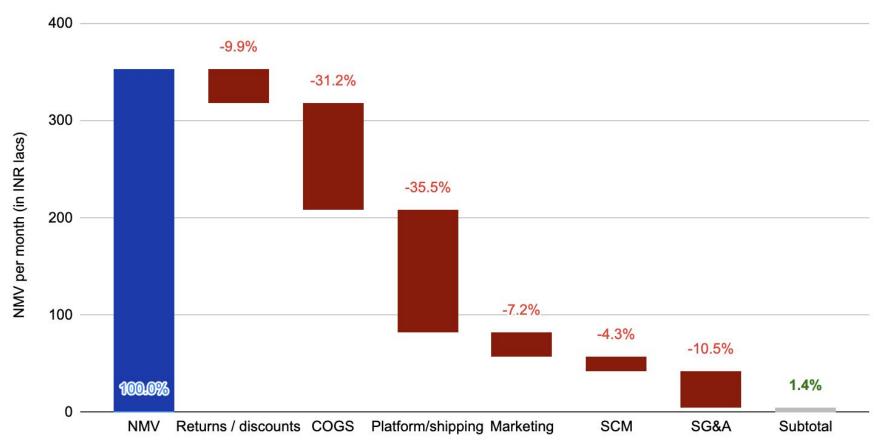
#### Unit Economics - Dec, 2022

GMV - 370.4 lacs, NMV (excluding taxes) - 333.3



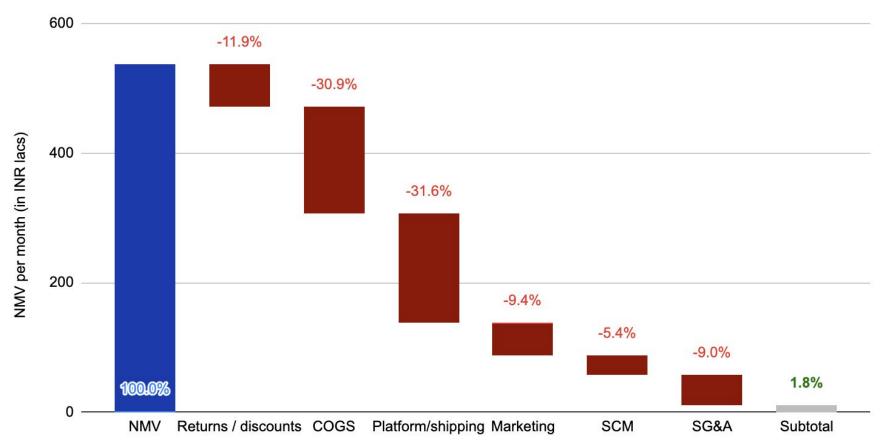
#### Unit Economics - Dec, 2023

GMV - 395.5 lacs, NMV (excluding taxes) - 352.7



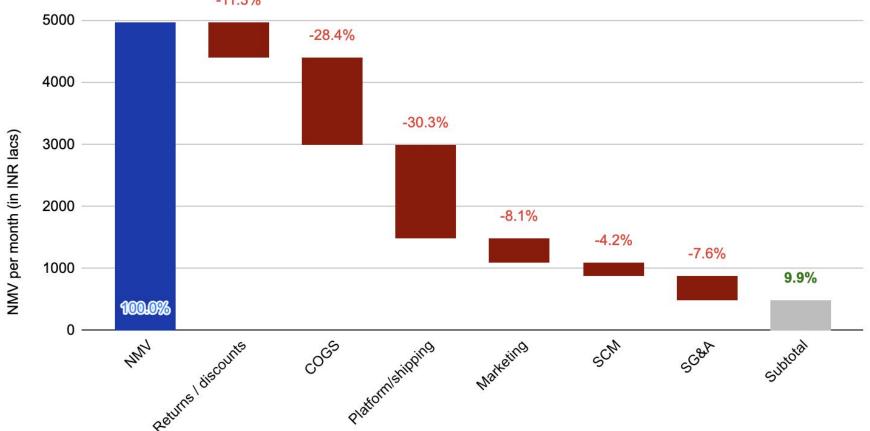
#### Unit Economics - Dec, 2024

GMV - 610.4 lacs, NMV (excluding taxes) - 535.8



#### Unit Economics - Dec, 2027 (Projected)

GMV - 5666.2 lacs, NMV (excluding taxes) - 4973.7 lacs -11.3%



### Business Units (broken by sales channels)

	Current revenue split	Projected revenue split (by Dec, 2027)
Amazon India (our largest sales channel today)	65%	27%
Quick Commerce (started focussing 4 months back, immense growth potential)	8%	30%
Other Marketplaces (Flipkart, Myntra, JioMart, our D2C website & CRED)	11%	20%
International (on back of Amazon in other countries, already live in US, UAE & KSA)	15%	15%
Offline (to activate by year end; focus on MT, & corp gifting)	0%	6%
White Labelling (mainly for Amazon Basics & Myntra Private Brands)	1%	2%

#### **Centralised Backend**

**Finance** 

SCM

Warehousing







Sourcing

Performance Marketing



Catalogue & Content





#### **Focus Areas**

- Out of 769 SKUs, 168 SKUs generate 80% of the units & sales. To double down on these SKUs & these sub-categories.
- Doing a stock rotation of roughly 3.5 times per year.
   Target: 4.5-5 times to increase overall profits.
- Working capital efficiency at 25 days payables & 45 days receivables.
   To bridge the gap closer through increasing payment terms to 30-35 days, & unlocking cash through invoice discounting.
- Deploying many SOPs & simple processes to reduce ops chaos.

#### **Board Of Advisors**



**Srinath Rajam** Kwik Patch-Chairman



**Shradha Sharma**Founder & CEO at YourStory
Media



Sunder Ramachandran Head - Transformation & Commercial Excellence - Dr. Reddy's Laboratories

(more being added as we speak)

### Investors 7











Kunal Shah Founder & CEO, CRED





Vijay Shekhar Sharma Founder & CEO, PayTM





Srinath Rajam
Director,
TVS Mobility





Anand Chandrasekaran Ex-Partner, General Catalyst





Emil Michael Ex-CBO, Uber





Sandeep Varaganti CEO, Reliance Jiomart





Nimesh Kampani Partner, 108 Capital





Sajid Rahman Partner, MyAsiaVC



That's all Folks!"