

<div> <div> „opus 131 / communauté irreprésentable“ (WT) A dance project by Beethoven GbR (i.G.) and Laurent Chétouane </div> <div> Finance plan Rehearsals ca. 4,5 months 2019 Premiere: End of November 2019 </div> <div> Status: 21.10.2018 </div> </div>			
A	EXPENSES		
#	Position	Details/Persons	Sums in € and gross
1.0	Fees	for rehearsals and premiere	
1.1.	Director, Choreographie	Laurent Chétouane (1.000€/week, 7,5 months)	30.000,00
1.2.	Dancers	Roberta Mosca (*+), Tiran Willemse, Tilman O'Donnell (*+), Mikael Marklund, Youness Khoukhou (*+) / 5 persons 950€/Woche, 4 Monate = 15.200€/person	76.000,00
1.3.	Musicians	Artiom Shishkov, Nora Romanoff-Schwarzberg (*), Stefan Hadjiev (*), Aoife Ni Bhriain(*), 4 persons 800€/weeks, 2 months = 6.400€/person	25.600,00
1.4.	Music advisor	Michael Rauter, 1month	3.000,00
1.5.	Sound	Johann Günther, 2 months	6.000,00
1.6.	Light	Philippe Gladieux, 2 months	6.000,00
1.7.	Costume	Imke Schlegel, 1,5 months (*)	5.000,00
1.8.	Dramaturge	Marten Weise, 1,5 months	5.000,00
1.9.	Assistant	Amir Mashaherifard, 2,5 months	8.000,00
1.10.	Technicians	NN, 2 months	6.000,00
1.11.	Production	Christine Kammer (Exect. production), 4 months Hendrik Unger (Finance, Legal affairs), 4 months	24.000,00
1.12.	PR & Communication	Susanne Eigenmann, Heike Diehm/k3 berlin	8.000,00
1.13.	Insurance	Artists legal Health Insurance (KSK) for marked positions (*): 64.800€, 4,2% = 2.721,60€	2.800,00
1.14.	Deductions at source	Withdrawal tax for marked fees (+) 15% + 5,5% von 15% = 7.216,20€	7.300,00
		Sub total	212.700,00
2.0.	Additional costs		
2.1.	Scenography	Stage, Costume, Props, Technic, Material	6.400,00
2.2.	Rooms	Renatl, Power, add costs	14.000,00
2.3.	Travel, Accomodation, Storage, Transport	Flights, Trains Apartments, Hotels,	10.000,00
2.4.	Preliminaries	Research	1.000,00
2.5.	Documentation	Photo & Video	2.500,00
2.6.	Administratives	Tax Accountant, Licences, Rights, Insurance,	1.000,00
2.7.	Offices	Administration, Communication	1.000,00
		Sub total	35.900,00
3.0.	Frame program	Symposion with Talks and Lectures (designed by René Aguigah)	
	Fees	With René Aguigah, Jean-Luc Nancy, Alexander García Düttmann, Martin Geck, Holger Noltze u. a. (tbc.)	7.500,00
		Sub total	7.500,00
		TOTAL EXPENSES	256.100,00

B	INCOME		
#	Institutions	Details	Sums in € und gross
1.0.	Capital resources	Saved	
	Laurent Chétouane		2.000,00
		Sub total	2.000,00
2.0.	Third-party fundings	Saved	
2.1.	Senate for Culture and Europe, Germany	Baisc funding from Berlin senate 2019	58.000,00
2.2.	Hebbel am Ufer Berlin, Germany	coproduction	18.000,00
2.3.	Århus Teater, Denmark	coproduction	15.000,00
2.4.	Onassis Foundation Athen, Greece	coproduction	15.000,00
		Sub total	106.000,00
3.0.	Third-party fundings	Unsaved	
3.1.	Hauptstadtkulturfonds Berlin, Germany	Project application, results by mid december 2018	132.100,00 €
3.2.	Centre Chorégraphique National d'Orléans, France	Project application to 26 Oct. 2018	10.000,00
		Sub total	142.100,00
4.0.	Box office	Saved	
	Hebbel am Ufer Berlin, Germany	Warranted income from tickets sale	6.000,00
		Sub total	6.000,00
		TOTAL INCOME	256.100,00
		TOTAL EXPENSES	256.100,00