

## DRAFT creatie budget\_MFSS

<b>SALDO</b>	<b>-€ 883,27</b>
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<b>INCOME</b>		<b>€ 485.504,63</b>
subsidy		€ 200.000,00
Flemish Government	received	€ 170.000,00
City of Antwerp	in application	€ 30.000,00
revenues		€ 285.504,63
deSingel	coproduction	ok € 50.000,00
julidans	coproduction	ok € 25.000,00
theater freiburg	coproduction	ok € 7.000,00
dance on ensemble	coproduction	ok € 50.504,63
<i>theatre de la ville, sadler's wells, Le Gymnase, CCNO, Theater Rotterdam, Le Parvis  Tarbes, l'Onde/Théâtre de St Quentin, Sadler's Wells, Teatro Municipal de Porto, Lisbon,  Madrid, Grec Festival, Norrlandsoperanen Umea,, La Bâtie etc...</i>		
coproducers in negotiation	taks shelter	€ 153.000,00
	<i>coproduction CdCN+ CCN</i>	

<b>EXPENSES</b>		<b>€ 486.387,90</b>
<b>artistic</b>		<b>€ 16.000,00</b>
costumes	15 profiles + spare ones	€ 5.000,00
sound equipment	divers	€ 2.000,00
scenography material	divers	€ 2.000,00
technical equipment	divers	€ 3.500,00
authorrights		€ 3.500,00
<b>remunerations / independent services</b>		<b>€ 57.800,00</b>
outside eyes	Renée Copraij, Marc Vanrunxt, ?	€ 4.500,00
lighting design	Jan Fedinger	€ 8.500,00
technical director	Michel Spang	€ 2.500,00
technicus 2	tbc	€ 1.250,00
costume designer	tbc	€ 8.500,00
sound design	tbc	€ 8.500,00
graphic design	Luis Xertu	€ 2.000,00
photographer	tbc	€ 750,00
video	tbc	€ 2.000,00
translations	divers partners	€ 1.000,00
payroll services	Acerta	€ 2.500,00
insurances	KBC insurances	€ 0,00
bookkeeping	fisko data	€ 500,00
international development	A Propic	€ 15.300,00
<b>travel, transort, per diem, lodging</b>		<b>€ 135.000,00</b>
travel and transport belgium	23 p x 100 EUR pp x 5 x HT	€ 13.500,00
travel and transport international	23 p x 150 EUR pp x 5 x HT	€ 20.250,00
accommodation belgium	15 p x 75 / night x 25 nachten (3 weken 5 dagen)	€ 16.875,00
accommodation international	23 p x 75 / nacht x 25 nights (5 weeks 5 days)	€ 50.625,00
catering belgium	23 p x 25 EUR / week x 5 weeks - (5 weeks 5 days)	€ 16.875,00
catering/per diems international	23 p x 25 EUR / week x 5 weeks - (5 weeks 5 days)	€ 16.875,00
<b>promo</b>		<b>€ 9.000,00</b>
prints + post		€ 5.000,00
press file, promotional texts writing, ...		€ 2.500,00
diverse		€ 1.500,00
<b>wages</b>		<b>€ 268.587,90</b>
Jan Martens	choreographer	€ 12.212,74

Anne-Lise Brevers	rehearsal director + artistic assistant	€ 11.778,59
Dan Mussett	dancer	€ 9.531,37
Naomi Gibson	dancer	€ 10.093,16
Courteny May Robertson	dancer	€ 10.093,16
Cherish Menzo	dancer	€ 10.654,98
Steven Michel	dancer	€ 11.216,80
Kimmy Ligtvoet	dancer	€ 11.778,59
Piet Defrancq	dancer	€ 12.902,20
Baptiste Cazaux	dancer	€ 9.531,37
youngster 1	dancer	€ 9.531,37
youngster 2	dancer	€ 9.531,37
Ty Boomershine	dancer	€ 16.834,88
Laura Vanborm	dancer	€ 14.025,84
dance on ensemble dancer 2	dancer	€ 16.834,88
dance on ensemble dancer 3	dancer	€ 16.834,88
Truus Bronkhorst	dancer	€ 16.834,88
stagiair 1	understudy	€ 1.875,00
stagiair 2	understudy	€ 1.875,00
stagiair 3	understudy	€ 1.875,00
stagiair 4	understudy	€ 1.875,00
stagiair 5	understudy	€ 1.875,00
production manager	Sylvie Svanberg	€ 30.537,69
business manager	Klaartje Oerlemans	€ 11.903,22
index wages 4%		€ 6.550,92