

I hunger budget- Jan-Dec 2019							
Expenses							
Artistic Director/Choreographer				10,000			
Designers + Tech							
		Dramaturg		1500			
		Production manager		1500			
		Lighting designer		2500			
		Costume design: \$900 x 3		2700			
		Composer fee		2,500			
Performer Fees :		3 @ \$750/wk residency/perf + \$20/hr NYC rehearsals		20,850			
Space Rental:							
		180 hrs@\$20/hr(residencies)		3600			
		160 hrs @\$10/hr(NYC)		1600			
Residency expenses (these do not include artist fees):							
	Creative Arts Initiative (Jan)						
		Travel		1400			
		Meals (Per Diem):		1280			
		Accomodations:		1200			
	Mount Tremper Arts (Oct)						
		Travel		500			
		Meals (Per Diem):					
	CCNO	Travel (5)		4500			
		Meals (Per Diem 2 weeks @ \$40/day)		2800			
		Accomodations (\$75/night)		5250			
Sets and Lights:		rentals+materials		1500			
Administration:							
		Assistant - 10 hrs week @ \$15/hr @ 1 year		7800			
		Project Manager @ \$200/month @ 12 months		2400			
Documentation:		video + photos		3000			
Other Expenses:							
		insurance (Workers Comp, Disability)		2500			
		fiscal sponsor		1500			
		Pentacle Roster fee (agent)		3500			
		event insurance		900			
		contingency/misc		2000			
Total				88,780			
Confirmed Income							

Foundation Grants:		MAP Fund (50% of grant for both project phases)		13,725		
Commissioner/Presenter Contribution:						
		New York Live Arts		14,500		
		Creative Arts Initiative		10,800		
Pending Income:						
Commissioner/Presenter Contribution:						
		CCNO		18,000		
Foundations Grants:		FUSED*		15,000		
Other Revenue:						
		Individual donations		4000		
		online crowd source campaign		3000		
Confirmed In-Kind Contributions						
Administrative		Pentacle (Admin grant through June 2019)		3900		
Rehearsal space:						
		New York Live Arts: 60 hours @ \$20/hr		1200		
		Creative Arts Initiative: 1 wks@ 40hrs/wk@\$20/hr		800		
		Barnard College: 10 days @ 8 hrs/day @ \$20/hr		1600		
Pending In-Kind Contributions						
Rehearsal space:		CCNO: 2 wks@40hrs/wk@ \$20/hr		1600		
TOTAL				88,125		
*Budget note: If offered an accueil studio at CCNO, I would propose we apply for a FUSED grant to help support the residency.						