

Task id	activity	Pred.	Duration in months	Budget	AC	CV	SV	CPI	SPI	EAC
1	-	2	600	100%	600	0	0	1	1	600
2	1	3	1200	100%	1400	-200	0	0.85	1	1400
3	2	2	400	50%	200	0	0	1	1	1500
4	3	3	1200	33.3%	500	100	0	0.8	0	300
5	4	3	300	0%	0	0	0	0	1	4200

300k over budget

30 days latency

500k over budget