154.57M

Total Sales

57.79M

Total Profit

96.78M

Total Cost

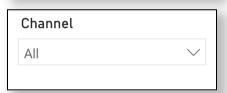
68K

Total Quantity

37.39%

Profit Margin





| Profit margin | for products |
|---------------|---------------|
| Product Name | Profit Margin |
| Assitus | 35.89% |
| Brimmer | 37.13% |
| Carvetures | 38.27% |
| Channels | 35.40% |
| Denycons | 36.60% |
| Dimonies | 38.10% |
| Ferrous | 35.77% |
| Linon | 37.87% |
| loader | 38.29% |
| Nicel | 37.65% |
| Penter | 40.15% |
| Qusec | 35.11% |
| Unicoes | 38.18% |
| Werrier | 37.33% |
| Total | 37.39% |

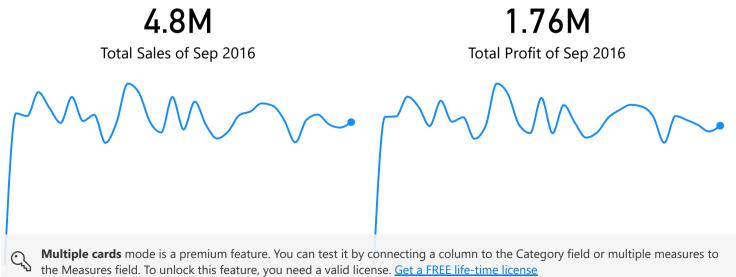
| Top 7 customer | -s |
|----------------|-----------------|
| Customer Names | Top 7 Customers |
| Apollo Ltd | 3,600,358.90 |
| Apotheca, Ltd | 3,608,492.70 |
| Eminence Corp | 3,643,426.50 |
| Medline | 4,081,485.90 |
| OHTA'S Corp | 3,533,801.10 |
| OUR Ltd | 3,676,035.40 |
| Pure Group | 3,821,592.90 |
| Total | 25,965,193.40 |

| Top 7 products | | | |
|----------------|----------------|--|--|
| Product Name | Top 7 Products | | |
| Brimmer | 25,710,124.40 | | |
| Dimonies | 22,846,497.50 | | |
| Linon | 17,021,155.70 | | |
| loader | 9,261,644.50 | | |
| Nicel | 25,489,299.10 | | |
| Qusec | 11,774,660.40 | | |
| Werrier | 20,621,809.40 | | |
| Total | 132,725,191.00 | | |



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94.44M

35.31M

Sales Last Year

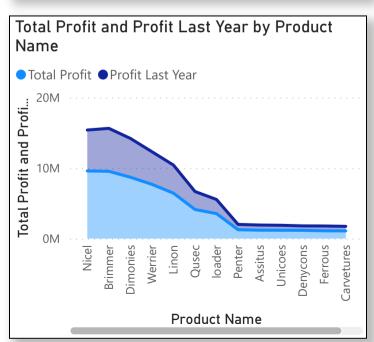
Profit Last Year

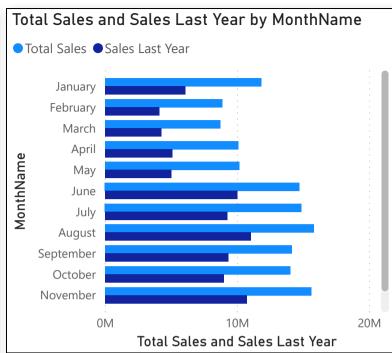
| Sales in past 2 years | | | |
|--------------------------|------|-----------|---------------------|
| Date | Year | MonthName | Sales |
| Wednesday, June 01, 2016 | 2016 | June | 1 |
| Thursday, June 02, 2016 | 2016 | June | 2 |
| Friday, June 03, 2016 | 2016 | June | 2 |
| Saturday, June 04, 2016 | 2016 | June | Ξ |
| Sunday, June 05, 2016 | 2016 | June | 1 |
| Monday, June 06, 2016 | 2016 | June | 1 |
| Tuesday, June 07, 2016 | 2016 | June | |
| Wednesday, June 08, 2016 | 2016 | June | 1 |
| Thursday, June 09, 2016 | 2016 | June | |
| Total | | | 35,0 _′ ~ |
| < | | | > |

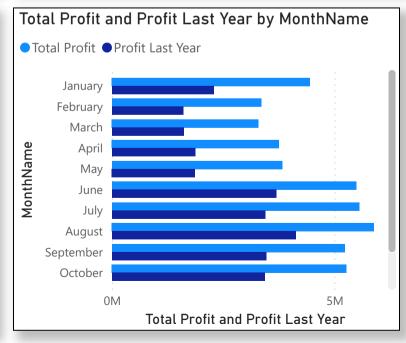


| Sales and Profit Last y | ear | | | |
|--------------------------|------|-----------|-----------------|--------------------|
| • | | | | |
| Date | Year | MonthName | Sales Last Year | Profit ^ |
| Monday, June 01, 2015 | 2015 | June | 108,466.30 | |
| Tuesday, June 02, 2015 | 2015 | June | 229,555.40 | |
| Wednesday, June 03, 2015 | 2015 | June | 203,646.50 | |
| Thursday, June 04, 2015 | 2015 | June | 311,811.30 | 1 |
| Friday, June 05, 2015 | 2015 | June | 191,144.30 | |
| Saturday, June 06, 2015 | 2015 | June | 147,520.60 | |
| Sunday, June 07, 2015 | 2015 | June | 52,467.70 | |
| Monday, June 08, 2015 | 2015 | June | 182,072.50 | |
| Tuesday, June 09, 2015 | 2015 | June | 66,986.60 | |
| Wednesday June 10 2015 | 2015 | lune | 82 858 90 | |
| Total | | | 94,435,240.40 | 35,31 ^V |
| < | | | | > |









154.57M

Total Sales

57.79M

Total Profit

163.57K

Sales Moving Average

61.15K

Profit Moving Average

| Sales and Profit by Avera | ge | | | |
|-----------------------------|------|-----------|----------------------|---------------|
| Date | Year | MonthName | Sales Moving Average | Profit Moving |
| | | | 91,736.40 | |
| Wednesday, January 01, 2014 | 2014 | January | 91,736.40 | |
| Thursday, January 02, 2014 | 2014 | January | 91,736.40 | |
| Friday, January 03, 2014 | 2014 | January | 91,736.40 | |
| Saturday, January 04, 2014 | 2014 | January | 91,736.40 | |
| Sunday, January 05, 2014 | 2014 | January | 91,736.40 | |
| Monday, January 06, 2014 | 2014 | January | 91,736.40 | |
| Tuesday, January 07, 2014 | 2014 | January | 91,736.40 | |
| Wednesday, January 08, 2014 | 2014 | January | 91,736.40 | |
| Thursday, January 09, 2014 | 2014 | January | 91,736.40 | |
| Friday, January 10, 2014 | 2014 | January | 91,736.40 | |
| Saturday, January 11, 2014 | 2014 | January | 91,736.40 | |
| Sunday, January 12, 2014 | 2014 | January | 91,736.40 | |
| Monday, January 13, 2014 | 2014 | January | 91,736.40 | |
| Tuesday, January 14, 2014 | 2014 | January | 91,736.40 | |
| Wednesday, January 15, 2014 | 2014 | January | 91,736.40 | |
| Thursday, January 16, 2014 | 2014 | January | 91,736.40 | |
| Friday, January 17, 2014 | 2014 | January | 91,736.40 | |
| Saturday, January 18, 2014 | 2014 | January | 91,736.40 | |
| Sunday, January 19, 2014 | 2014 | January | 91,736.40 | |
| Monday, January 20, 2014 | 2014 | January | 91,736.40 | |
| Tuesday, January 21, 2014 | 2014 | January | 91,736.40 | |
| Wednesday January 22 2014 | 2014 | lanuary | 91 736 40 | |
| Total | | | 163,569.46 |)) |
| < | | | | ; |

| Profit | Margir | Table | | | |
|--------|--------|---------------|----------------|---------------|---------------|
| Year | Quater | Total Cost | Total Sales | Total Profit | Profit Margin |
| | | 62,859.13 | 91,736.40 | 28,877.27 | 31.48% |
| 2014 | Q2 | 2,887,290.43 | 4,554,834.20 | 1,667,543.77 | 36.61% |
| 2014 | Q3 | 9,641,041.25 | 15,313,888.50 | 5,672,847.25 | 37.04% |
| 2014 | Q4 | 9,522,352.69 | 15,172,176.80 | 5,649,824.11 | 37.24% |
| 2015 | Q1 | 8,933,900.33 | 14,436,778.10 | 5,502,877.77 | 38.12% |
| 2015 | Q2 | 9,833,478.85 | 15,591,107.70 | 5,757,628.85 | 36.93% |
| 2015 | Q3 | 8,966,542.26 | 14,330,382.10 | 5,363,839.84 | 37.43% |
| 2015 | Q4 | 9,338,788.57 | 15,036,073.00 | 5,697,284.43 | 37.89% |
| 2016 | Q1 | 9,446,760.74 | 15,043,536.80 | 5,596,776.06 | 37.20% |
| 2016 | Q2 | 9,218,142.67 | 14,855,990.40 | 5,637,847.73 | 37.95% |
| Total | | 96,783,997.69 | 154,573,140.60 | 57,789,142.91 | 37.39% |

