Fall 2019 TX Community College Fall Enrollment Survey Report

Fall Headcount Enrollment

| | | | | 1-year % diff | 2-year % diff |
|------------------|-----------|-----------|-----------|---------------|---------------|
| College District | Fall 2017 | Fall 2018 | Fall 2019 | ('18 to '19) | ('17 to '19) |
| ALAMO | 52,590 | 52,468 | 53,558 | 2.1% | |
| ALVIN | 5,709 | 5,645 | 5,993 | 6.2% | 5.0% |
| AMARILLO | 10,044 | 9,762 | 9,576 | -1.9% | -4.7% |
| ANGELINA | 5,217 | 4,824 | 4,658 | -3.4% | -10.7% |
| AUSTIN | 38,462 | 38,362 | 38,749 | 1.0% | 0.7% |
| BLINN | 18,465 | 19,186 | 19,191 | 0.0% | 3.9% |
| BRAZOSPORT | 4,235 | 4,333 | 4,205 | -3.0% | -0.7% |
| CENTRAL TEXAS | 8,895 | 9,976 | 9,456 | -5.2% | 6.3% |
| CISCO | 3,280 | 3,374 | 3,550 | 5.2% | 8.2% |
| CLARENDON | 1,595 | 1,633 | 1,589 | -2.7% | -0.4% |
| COASTAL BEND | 4,464 | 4,614 | 4,889 | 6.0% | 9.5% |
| COLLEGE OF THE M | 4,336 | 4,981 | 5,026 | 0.9% | 15.9% |
| COLLIN | 31,035 | 32,846 | 38,040 | 15.8% | 22.6% |
| DALLAS | 70,193 | 80,999 | 82,127 | 1.4% | 17.0% |
| DEL MAR | 11,883 | 12,159 | 12,249 | 0.7% | 3.1% |
| EL PASO | 28,993 | 30,459 | 30,181 | -0.9% | 4.1% |
| FRANK PHILLIPS | 1,456 | 1,452 | 1,507 | 3.8% | 3.5% |
| GALVESTON | 2,208 | 2,429 | 2,325 | -4.3% | 5.3% |
| GRAYSON | 4,884 | 5,012 | 4,511 | -10.0% | -7.6% |
| HILL | 4,228 | 4,421 | 4,543 | 2.8% | 7.5% |
| HOUSTON | 49,817 | 48,358 | 47,703 | -1.4% | -4.2% |
| HOWARD | 4,269 | 4,523 | 4,310 | -4.7% | 1.0% |
| KILGORE | 5,675 | 5,641 | 5,655 | 0.2% | -0.4% |
| LAREDO | 9,846 | 10,145 | 9,932 | -2.1% | 0.9% |
| LEE | 7,759 | 7,773 | 7,525 | -3.2% | -3.0% |
| LONE STAR | 61,833 | 68,332 | 69,871 | 2.3% | 13.0% |
| MCLENNAN | 8,880 | 8,955 | 8,707 | -2.8% | -1.9% |
| MIDLAND | 5,566 | 5,259 | 5,165 | -1.8% | -7.2% |
| NAVARRO | 8,968 | 8,601 | 8,038 | -6.5% | -10.4% |
| NORTH CENTRAL TX | 10,283 | 10,171 | 9,385 | -7.7% | -8.7% |
| NORTHEAST TX | 3,097 | 3,090 | 3,001 | -2.9% | -3.1% |
| ODESSA | 6,240 | 6,593 | 6,800 | 3.1% | 9.0% |
| PANOLA | 2,659 | 2,773 | 2,612 | -5.8% | -1.8% |
| PARIS | 4,844 | 4,959 | 4,891 | -1.4% | 1.0% |
| RANGER | 2,411 | 2,399 | 2,343 | -2.3% | -2.8% |
| SAN JACINTO | 30,509 | 32,137 | 32,374 | 0.7% | 6.1% |
| SOUTH PLAINS | 9,283 | 9,279 | 9,196 | -0.9% | -0.9% |
| SOUTH TEXAS | 31,374 | 31,640 | 32,226 | 1.9% | 2.7% |
| SOUTHWEST TX | 6,660 | 6,894 | 6,911 | 0.2% | 3.8% |
| TARRANT | 48,703 | 48,252 | 46,576 | -3.5% | |
| TEMPLE | 4,999 | 4,929 | 5,011 | 1.7% | |
| TEXARKANA | 4,239 | 4,234 | 4,097 | -3.2% | |
| TEXAS STHMST | 6,216 | 7,130 | 8,641 | 21.2% | 39.0% |
| TRINITY VALLEY | 6,784 | 6,790 | 6,634 | -2.3% | |
| TYLER | 9,589 | 10,019 | 12,299 | 22.8% | |
| VERNON | 3,008 | 3,055 | 2,933 | -4.0% | |
| VICTORIA | 3,945 | 3,827 | 3,677 | -3.9% | |
| WEATHERFORD | 6,364 | 6,409 | 5,937 | -7.4% | |
| WESTERN TEXAS | 2,250 | 2,179 | 2,020 | -7.3% | |
| WHARTON | 7,050 | 6,768 | 6,921 | 2.3% | |
| STATEWIDE | 685,292 | 710,049 | 717,314 | 1.0% | |

11/8/19

Fall Headcount Enrollment

| District Group | Fall 2017 Certified | Fall 2018 Certified | Fall 2019 Preliminary | 1-year % diff ('18 to '19) | 2-year % diff ('17 to '19) |
|----------------|------------------------|------------------------|--------------------------|-------------------------------|-------------------------------|
| Small | 22,953 | 23,533 | 22,640 | -3.8% | -1.4% |
| Medium | 121,574 | 123,365 | 123,947 | 0.5% | 2.0% |
| Large | 97,256 | 99,298 | 99,322 | 0.0% | 2.1% |
| Very large | 443,509 | 463,853 | 471,405 | 1.6% | 6.3% |

Fall Headcount Enrollment

| District Group | Fall 2017 Certified | Fall 2018 Certified | Fall 2019 Preliminary | 1-year % diff ('18 to '19) | 2-year % diff ('17 to '19) |
|----------------|------------------------|------------------------|--------------------------|-------------------------------|-------------------------------|
| Central | 92,897 | 94,430 | 93,695 | -0.8% | 0.9% |
| East | 42,104 | 42,330 | 43,847 | 3.6% | 4.1% |
| North | 180,161 | 192,517 | 195,402 | 1.5% | 8.5% |
| South | 126,978 | 128,877 | 132,083 | 2.5% | 4.0% |
| Southeast | 173,456 | 180,756 | 181,943 | 0.7% | 4.9% |
| West | 69,696 | 71,139 | 70,344 | -1.1% | 0.9% |

Key Takeaways

In the aggregate, headcount enrollment grew among all size groups except the Small colleges, where enrollment shrank by 3.8 percent from Fall '18 to Fall '19 and by 1.4 percent from Fall '17 to Fall '19, after having grown by 2.5 percent from Fall '17 to Fall '18.

Very large colleges experienced the fastest one- and two-year growth rates.

Among the TACC regions, heacount enrollment has grown in the aggregate in all regions from Fall '17 to Fall '19. From Fall '18 to Fall '19, enrollment shrank slightly in the Central and Western regions but remains above Fall '17 levels.

Growth rates have slowed significantly across regions, with only the Eastern and Southern regions experiencing faster one-year growth from Fall '18 to Fall '19 than from Fall '17 to Fall '18.

11/8/19

Continuing Education Contact Hours by Quarter

| District Group | Q1 2017 | Q1 2019 | % change | Q2 2017 | Q2 2019 | % change | Q3 2017 | Q3 2019 | % change | Q4 2017 | Q4 2019 | % change | 2017 Total | 2019 Total | % change |
|----------------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|----------|------------|------------|----------|
| Small | 337,367 | 336,228 | -0.3% | 270,724 | 290,271 | 7.2% | 269,936 | 282,861 | 4.8% | 225,748 | 184,224 | -18.4% | 1,103,775 | 1,093,584 | -0.9% |
| Medium | 688,409 | 794,530 | 15.4% | 730,416 | 719,764 | -1.5% | 619,192 | 654,528 | 5.7% | 696,460 | 574,346 | -17.5% | 2,734,477 | 2,743,168 | 0.3% |
| Large | 534,230 | 313,151 | -41.4% | 320,084 | 327,014 | 2.2% | 348,875 | 400,152 | 14.7% | 322,106 | 284,184 | -11.8% | 1,525,295 | 1,324,501 | -13.2% |
| Very large | 2,627,698 | 2,185,004 | -16.8% | 2,043,687 | 1,727,210 | -15.5% | 2,057,922 | 1,535,252 | -25.4% | 1,950,880 | 1,634,134 | -16.2% | 8,680,187 | 7,081,600 | -18.4% |

Continuing Education Contact Hours by Quarter

| District Group | Q1 2017 | Q1 2019 | % change | Q2 2017 | Q2 2019 | % change | Q3 2017 | Q3 2019 | % change | Q4 2017 | Q4 2019 | % change | 2017 Total | 2019 Total | % change |
|-----------------------|-----------|-----------|----------|-----------|---------|----------|-----------|---------|----------|---------|---------|----------|------------|------------|----------|
| Central | 238,184 | 271,535 | 14.0% | 290,514 | 283,514 | -2.4% | 215,454 | 239,215 | 11.0% | 358,733 | 310,048 | -13.6% | 1,102,885 | 1,104,312 | 0.1% |
| East | 423,436 | 489,962 | 15.7% | 434,270 | 413,779 | -4.7% | 340,271 | 392,080 | 15.2% | 389,038 | 313,935 | -19.3% | 1,587,015 | 1,609,756 | 1.4% |
| North | 1,311,669 | 1,165,910 | -11.1% | 1,063,189 | 928,155 | -12.7% | 1,156,730 | 861,138 | -25.6% | 973,662 | 861,399 | -11.5% | 4,505,250 | 3,816,602 | -15.3% |
| South | 501,278 | 307,863 | -38.6% | 282,330 | 318,769 | 12.9% | 305,827 | 377,996 | 23.6% | 269,723 | 251,806 | -6.6% | 1,359,158 | 1,256,434 | -7.6% |
| Southeast | 1,185,245 | 887,569 | -25.1% | 865,194 | 688,166 | -20.5% | 765,509 | 553,893 | -27.6% | 733,321 | 612,731 | -16.4% | 3,549,269 | 2,742,359 | -22.7% |
| West | 527,892 | 506,074 | -4.1% | 429,414 | 431,876 | 0.6% | 512,134 | 448,471 | -12.4% | 470,717 | 326,969 | -30.5% | 1,940,157 | 1,713,390 | -11.7% |

Key Takeaways

From 2017 to 2019, Continuing Education Contact Hours statewide decreased significantly in every quarter. Some regions and size groups experienced growth in some quarters, however this growth was offset by consistent declines among Very large colleges and the Northern and Southeastern regions

11/8/19

| | HEADCOUNT | | | % change | | CONTACT HOURS | | % change |
|-----------|-----------|---------|---------|-----------------|-------------|---------------|-------------|-----------------|
| | Sp2016 | Sp2017 | Sp2018 | 17 to 18 | Sp2016 | 17 to 18 | | |
| TOTAL CCs | 665,989 | 679,986 | 685,831 | ! ^ 0.9% | 103,104,202 | 103,822,052 | 104,755,112 | ! ^ 0.9% |

| | | HEADCOUNT | | ! % change | (| CONTACT HOURS | ! % cha | inge |
|-------------------------|--------|-----------|---------|------------------|------------|---------------|--------------------------------|----------------|
| College District | Sp2016 | Sp2017 | Sp2018 | 17 to 18 | Sp2016 | Sp2017 | Sp2018 17 to | |
| Alamo | 49,816 | 49,205 | | i 1.9% | 8,575,432 | 8,401,056 | 8,510,952 🖎 1.3 | % |
| Alvin | 5,823 | 6,237 | 5,598 | ▼ -10.2% | 898,768 | 944,432 | 916,464 -3.0 |)% |
| Amarillo | 9,073 | 9,077 | | i ^ 0.1% | 1,558,037 | 1,646,441 | 1,868,299 i [▲] 13.5 | 5% |
| Angelina | 4,964 | 4,927 | 4,774 | -3.1% | 829,815 | 785,915 | 776,260 ▼ - 1.2 | 2% |
| Austin | 37,253 | 36,778 | 36,193 | -1.6 % | 5,617,636 | 5,598,766 | 5,475,216 ¦▼ <i>-</i> 2.2 | 2% |
| Blinn | 19,239 | 19,856 | | <u>-1.4%</u> | 3,322,064 | 3,218,336 | 3,154,128 🔽 -2.0 | |
| Brazosport | 4,154 | 4,046 | | 0.1% | 636,000 | 616,152 | 635,040 🖰 3.1 | % |
| Central Texas | 16,127 | 15,807 | 14,065 | · -11.0 % | 2,046,992 | 2,030,624 | 1,874,704 !▼ -7.7 | |
| Cisco | 3,174 | 3,027 | 3,120 | 3.1% | 612,952 | 580,460 | 604,416 4.1 | % |
| Clarendon | 1,637 | 1,404 | | i ^ 5.6% | 307,040 | 293,312 | 302,144 i [▲] 3.0 | |
| Coastal Bend | 4,267 | 4,535 | 4,338 | -4.3% | 808,852 | 818,400 | 769,3766.0 |)% |
| College of the Mainland | 4,152 | 4,071 | 4,235 | | 705,608 | 681,296 | 675,672 i▼ -0.8 | |
| Collin | 26,227 | 27,494 | 28,807 | 1 | 4,560,708 | 4,681,008 | 4,867,714 4.0 | % |
| Dallas | 97,822 | 107,605 | 113,161 | | 10,756,134 | 11,687,371 | 12,077,278 🐴 3.3 | % |
| Del Mar | 11,178 | 11,727 | 11,700 | · -0.2% | 1,822,776 | 1,905,034 | 1,686,241 🔽 -11. | |
| El Paso | 27,709 | 27,798 | 27,577 | ▼ -0.8% | 4,220,944 | 4,192,384 | 4,253,312 1.5 | % |
| Frank Phillips | | | | İ | | | į | |
| Galveston | 1,965 | 2,038 | 2,066 | 1.4% | 399,088 | 412,752 | 427,424 3.6 | % |
| Grayson | | | | i | | | i | |
| Hill | | | | <u> </u> | | | ļ | |
| Houston | 58,213 | 58,563 | | -2.4% | 9,262,712 | 9,035,160 | 8,746,144 🔽 -3.2 | |
| Howard | 3,570 | 3,771 | | ! ▼ -9.2% | 524,100 | 560,952 | 540,918 <u> </u> ▼ -3.6 | |
| Kilgore | 5,145 | 5,480 | | ▼ -7.3% | 1,017,654 | 1,111,291 | 1,013,703 8.8 | |
| Laredo | 8,713 | 9,217 | 10,486 | 13.8% | 1,310,512 | 1,337,504 | 1,456,176 <u> </u> 8.9 | % |
| Lee | | | | | | | <u> </u> | |
| Lone Star | 70,848 | 72,533 | , | i≜ 4.2% | 10,699,552 | 10,814,342 | 12,023,803 i [▲] 11.2 | |
| McLennan | 9,242 | 9,871 | 9,800 | <u>-0.7%</u> | 1,494,428 | 1,525,624 | 1,470,136 | 3% |
| Midland | | | | i | | | i | |
| Navarro | 9,719 | 9,402 | , | ! ▼ -5.4% | 1,846,296 | 1,737,938 | 1,657,604 -4.6 | |
| North Central Texas | 9,089 | 8,648 | 8,663 | 0.2% | 1,395,956 | 1,397,264 | 1,384,896 ▽ -0.9 | } % |

Preliminary/Unofficial Spring 2018 enrollment*

CCs reporting = 41

| | HEADCOUNT | | | % change | (| CONTACT HOURS | | % change |
|-----------|-----------|---------|---------|----------|-------------|---------------|-------------|-----------------|
| | Sp2016 | Sp2017 | Sp2018 | 17 to 18 | Sp2016 | 17 to 18 | | |
| TOTAL CCs | 665,989 | 679,986 | 685,831 | · 0.9% | 103,104,202 | 103,822,052 | 104,755,112 | ! ^ 0.9% |

| | | HEADCOUNT | | ! % change | | CONTACT HOURS | | ! % change |
|------------------|--------|-----------|--------|----------------|-----------|---------------|-----------|------------------------|
| College District | Sp2016 | Sp2017 | Sp2018 | 17 to 18 | Sp2016 | Sp2017 | Sp2018 | 17 to 18 |
| Northeast Texas | | | | i #DIV/0! | | | • | i #DIV/0! |
| Odessa | 4,975 | 5,414 | 5,405 | ▼ -0.2% | 635,483 | 703,870 | 700,488 | -0.5% |
| Panola | 2,453 | 2,511 | 2,438 | i▼ -2.9% | 552,720 | 587,200 | 559,002 | i▼ -4.8% |
| Paris | 4,505 | 4,365 | 4,294 | · -1.6% | 943,382 | 889,820 | 834,856 | -6.2% |
| Ranger | 2,017 | 2,079 | 2,072 | ▽ -0.3% | 385,840 | 417,184 | 392,416 | - 5.9% |
| San Jacinto | 29,221 | 30,201 | 30,421 | 0.7% | 5,054,776 | 5,163,872 | 5,060,176 | <u>-2.0%</u> |
| South Plains | | | | ! | | | | i i |
| South Texas | 33,310 | 31,904 | 31,019 | · -2.8% | 5,594,848 | 5,405,024 | 5,306,160 | · -1.8% |
| Southwest Texas | 5,422 | 6,079 | 6,361 | 4.6% | 925,828 | 950,816 | 1,040,208 | 9.4% |
| Tarrant | 48,078 | 47,828 | 49,033 | i▲ 2.5% | 7,272,763 | 7,177,848 | 7,351,354 | i▲ 2.4% |
| Temple | 5,294 | 4,548 | 4,510 | -0.8% | 876,902 | 796,338 | 775,976 | -2.6% |
| Texarkana | 3,530 | 3,714 | 3,624 | i▼ -2.4% | 690,907 | 742,727 | 709,530 | i▼ -4.5% |
| Texas Southmost | | | | 1 | | | | 1 |
| Trinity Valley | 6,228 | 6,320 | 5,812 | ¦▼ -8.0% | 1,247,460 | 1,265,096 | 1,149,044 | -9.2% |
| Tyler | | | | Į. | | | | <u> </u> |
| Vernon | 3,048 | 3,153 | 2,942 | -6.7% | 553,168 | 559,088 | 535,014 | ▼ -4.3% |
| Victoria | 3,921 | 3,894 | 3,836 | i▼ -1.5% | 603,360 | 616,688 | 597,904 | i▼ -3.0% |
| Weatherford | 5,251 | 5,595 | 5,696 | 1.8% | 1,007,061 | 1,008,139 | 1,054,164 | 4.6% |
| Western Texas | 2,301 | 2,300 | 2,425 | 5.4% | 366,864 | 370,336 | 393,824 | 6.3% |
| Wharton | 7,316 | 6,964 | 6,902 | <u>-0.9%</u> | 1,162,784 | 1,154,192 | 1,126,976 | <u>!</u> - 2.4% |

^{*}Note: the enrollment information above is unofficial and preliminary based on reports sent to TACC; the information reflects college enrollments after the census date for each college, but before data is certified.

Fall Enrollment: 2008-2016

Texas Community Colleges

| | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| TOTAL CCs | 597,146 | 669,811 | 721,962 | 732,681 | 712,980 | 700,840 | 693,791 | 700,892 | 712,554 |

| College District | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Alamo | 52,306 | 58,638 | 62,295 | 62,517 | 58,857 | 58,894 | 58,292 | 60,495 | 60,017 |
| Alvin | 4,348 | 5,189 | 5,721 | 5,193 | 5,190 | 5,191 | 4,914 | 5,116 | 5,658 |
| Amarillo | 10,023 | 10,945 | 11,540 | 11,329 | 11,230 | 10,657 | 9,948 | 9,576 | 9,505 |
| Angelina | 4,914 | 5,386 | 5,904 | 5,836 | 5,413 | 5,497 | 5,145 | 5,145 | 5,273 |
| Austin | 33,728 | 37,850 | 41,582 | 42,004 | 40,159 | 38,611 | 37,900 | 38,909 | 39,208 |
| Blinn | 15,602 | 16,855 | 17,755 | 18,080 | 17,874 | 18,266 | 18,769 | 19,157 | 18,914 |
| Brazosport | 3,887 | 3,866 | 4,174 | 4,194 | 4,033 | 4,129 | 4,131 | 4,221 | 4,311 |
| Central Texas | 9,481 | 11,873 | 12,737 | 10,737 | 12,083 | 10,553 | 10,657 | 9,539 | 9,931 |
| Cisco | 3,743 | 4,226 | 4,745 | 4,363 | 3,839 | 3,577 | 3,564 | 3,293 | 3,238 |
| Clarendon | 1,239 | 1,422 | 1,583 | 1,343 | 1,245 | 1,213 | 1,199 | 1,343 | 1,486 |
| Coastal Bend | 3,510 | 4,162 | 4,348 | 3,900 | 3,721 | 3,504 | 3,751 | 4,436 | 5,041 |
| College of the Mainland | 3,561 | 3,916 | 4,352 | 4,168 | 4,010 | 4,188 | 3,858 | 4,013 | 3,995 |
| Collin | 20,732 | 24,517 | 26,501 | 27,179 | 27,013 | 27,559 | 27,525 | 27,656 | 29,153 |
| Dallas | 62,137 | 69,012 | 73,183 | 78,549 | 75,861 | 71,782 | 71,433 | 72,004 | 71,393 |
| Del Mar | 11,262 | 12,007 | 12,236 | 12,022 | 11,030 | 10,502 | 10,439 | 10,852 | 11,689 |
| El Paso | 23,477 | 26,068 | 27,337 | 28,146 | 29,838 | 28,127 | 27,330 | 27,782 | 28,663 |
| Frank Phillips | 1,236 | 1,171 | 1,208 | 1,031 | 1,185 | 1,139 | 1,342 | 1,427 | 1,524 |
| Galveston | 2,229 | 2,167 | 2,318 | 2,214 | 2,193 | 2,130 | 2,048 | 2,071 | 2,200 |
| Grayson | 4,122 | 4,712 | 5,034 | 5,166 | 4,755 | 4,872 | 4,511 | 4,453 | 4,473 |
| Hill | 3,712 | 4,290 | 4,429 | 4,307 | 4,381 | 4,409 | 4,022 | 3,977 | 4,073 |
| Houston | 38,529 | 42,104 | 49,717 | 51,413 | 49,122 | 48,003 | 47,415 | 46,342 | 47,197 |
| Howard | 3,562 | 4,080 | 4,685 | 4,666 | 4,494 | 4,131 | 3,920 | 4,201 | 4,590 |
| Kilgore | 5,477 | 6,330 | 6,661 | 6,355 | 6,205 | 5,842 | 5,740 | 5,640 | 5,590 |
| Laredo | 8,191 | 9,227 | 9,994 | 10,046 | 9,334 | 8,704 | 8,277 | 8,690 | 9,137 |
| Lee | 5,841 | 6,542 | 6,719 | 6,416 | 6,048 | 5,911 | 6,481 | 6,202 | 7,134 |
| Lone Star | 48,520 | 55,491 | 63,826 | 68,254 | 70,833 | 70,665 | 73,559 | 74,160 | 77,109 |
| McLennan | 7,855 | 9,117 | 9,912 | 10,180 | 9,301 | 8,552 | 8,291 | 8,300 | 8,764 |
| Midland | 5,784 | 6,220 | 6,344 | 6,061 | 5,530 | 5,234 | 4,617 | 5,413 | 5,644 |
| Navarro | 8,128 | 9,124 | 9,982 | 10,383 | 10,040 | 10,197 | 9,825 | 9,420 | 9,127 |

Fall Enrollment: 2008-2016

Texas Community Colleges

| | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| TOTAL CCs | 597,146 | 669,811 | 721,962 | 732,681 | 712,980 | 700,840 | 693,791 | 700,892 | 712,554 |

| College District | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| North Central Texas | 8,040 | 9,037 | 9,402 | 9,831 | 10,161 | 10,293 | 10,112 | 9,533 | 9,433 |
| Northeast Texas | 2,448 | 2,916 | 3,226 | 3,324 | 3,318 | 3,225 | 3,193 | 2,704 | 3,018 |
| Odessa | 4,687 | 5,132 | 5,211 | 5,112 | 5,018 | 5,025 | 5,019 | 5,552 | 6,162 |
| Panola | 1,980 | 2,109 | 2,322 | 2,561 | 2,577 | 2,698 | 2,563 | 2,664 | 2,663 |
| Paris | 4,733 | 5,580 | 6,197 | 5,936 | 5,513 | 5,304 | 5,086 | 5,000 | 4,806 |
| Ranger | 890 | 996 | 1,588 | 1,736 | 1,923 | 1,894 | 2,011 | 2,052 | 2,257 |
| San Jacinto | 27,648 | 30,449 | 32,105 | 33,382 | 33,022 | 32,471 | 31,967 | 32,346 | 33,183 |
| South Plains | 9,232 | 9,962 | 10,153 | 10,505 | 9,678 | 9,563 | 9,661 | 9,365 | 9,459 |
| South Texas | 21,666 | 26,334 | 27,971 | 29,513 | 29,812 | 30,233 | 30,849 | 33,994 | 33,044 |
| Southwest Texas | 4,910 | 5,767 | 6,235 | 5,664 | 5,920 | 5,410 | 5,572 | 5,608 | 6,439 |
| Tarrant | 45,325 | 52,349 | 58,051 | 56,806 | 56,429 | 60,565 | 57,424 | 57,106 | 55,468 |
| Temple | 5,178 | 5,659 | 5,966 | 5,692 | 5,303 | 5,506 | 5,197 | 5,048 | 4,946 |
| Texarkana | 4,043 | 4,317 | 4,003 | 4,484 | 3,957 | 3,931 | 4,009 | 4,144 | 4,292 |
| Texas Southmost | 13,490 | 13,195 | 11,043 | 10,503 | 5,893 | 3,673 | 3,895 | 4,029 | 5,062 |
| Trinity Valley | 5,831 | 6,796 | 7,594 | 7,482 | 7,175 | 6,942 | 6,755 | 6,694 | 6,950 |
| Tyler | 9,928 | 11,045 | 11,736 | 11,540 | 9,814 | 9,614 | 9,630 | 9,287 | 9,519 |
| Vernon | 2,959 | 3,167 | 3,167 | 3,247 | 3,118 | 3,084 | 2,989 | 2,891 | 2,972 |
| Victoria | 3,976 | 4,032 | 4,290 | 4,514 | 4,381 | 4,344 | 4,125 | 4,017 | 3,986 |
| Weatherford | 4,761 | 5,370 | 5,651 | 5,513 | 5,563 | 5,659 | 5,610 | 5,482 | 5,607 |
| Western Texas | 2,170 | 2,470 | 2,307 | 2,286 | 2,181 | 1,981 | 2,069 | 2,127 | 2,179 |
| Wharton | 6,115 | 6,622 | 6,922 | 6,998 | 7,407 | 7,386 | 7,152 | 7,416 | 7,072 |

Source: Texas Higher Education Coordinating Board

Higher Education Enrollment Fall 2016

All Sectors of Texas Higher Education

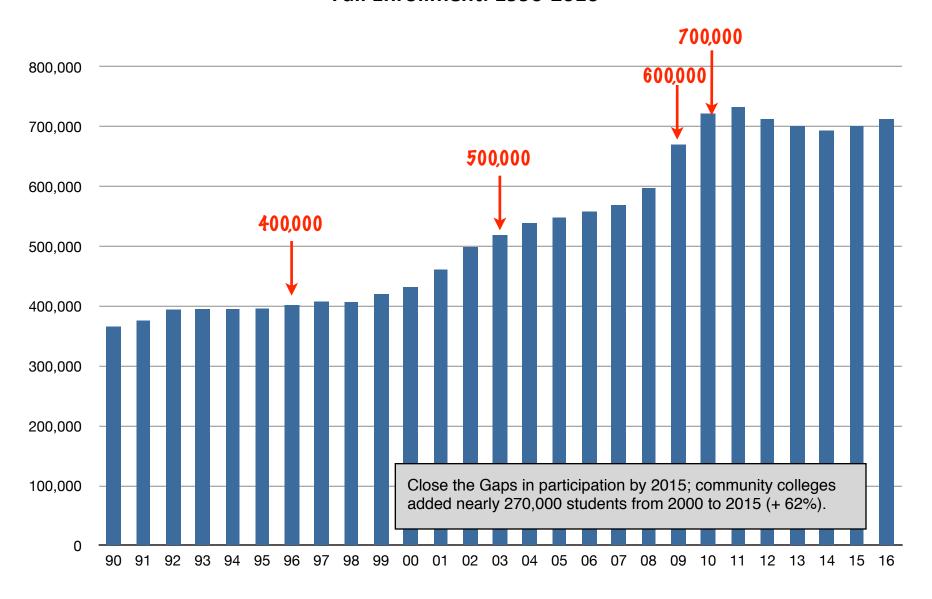
| | Fall 2016 Enrollment | % of Enrollment |
|-----------------------------|-------------------------|--------------------|
| Community Colleges | 712,554 | 46.8% |
| Technical/State Colleges | 19,727 | 1.3% |
| Public Universities | 636,750 | 41.8% |
| Public Medical Institutions | 24,450 | 1.6% |
| Private Institutions | 129,061 | 8.5% |
| TOTAL | 1,522,542 | |

Texas Public Higher Education

| | Fall 2016 Enrollment | % of Enrollment | | |
|-----------------------------|-------------------------|--------------------|--|--|
| Community Colleges | 712,554 | 51.1% | | |
| Technical/State Colleges | 19,727 | 1.4% | | |
| Public Universities | 636,750 | 45.7% | | |
| Public Medical Institutions | 24,450 | 1.8% | | |
| TOTAL | 1,393,481 | | | |

Source: Texas Higher Education Coordinating Board Compiled by TACC, 2/13/17

Fall Enrollment: 1990-2016



Source: Texas Higher Education Coordinating Board

Statewide Base Year Contact Hours: 1974-75 to 2018-19

| | | | % Change from Previous Base Year | | | |
|----------|-------------|-------------|----------------------------------|-------|----------|----------|
| Biennium | Total | Academic | Voc-Tech | Total | Academic | Voc-Tech |
| 1974-75 | 75,834,299 | 46,837,776 | 28,996,523 | | | |
| 1976-77 | 109,741,542 | 64,246,205 | 45,495,337 | 44.7% | 37.2% | 56.9% |
| 1978-79 | 107,970,124 | 61,622,066 | 46,348,058 | -1.6% | -4.1% | 1.9% |
| 1980-81 | 111,080,043 | 59,425,594 | 51,654,449 | 2.9% | -3.6% | 11.4% |
| 1982-83 | 121,244,390 | 62,857,028 | 58,387,362 | 9.2% | 5.8% | 13.0% |
| 1984-85 | 135,838,094 | 70,056,219 | 65,781,875 | 12.0% | 11.5% | 12.7% |
| 1986-87 | 137,293,461 | 69,709,836 | 67,583,625 | 1.1% | -0.5% | 2.7% |
| 1988-89 | 137,691,994 | 74,518,454 | 63,173,540 | 0.3% | 6.9% | -6.5% |
| 1990-91 | 152,624,914 | 88,902,813 | 63,722,101 | 10.8% | 19.3% | 0.9% |
| 1992-93 | 166,575,227 | 100,650,064 | 65,925,163 | 9.1% | 13.2% | 3.5% |
| 1994-95 | 179,449,167 | 111,758,358 | 67,690,809 | 7.7% | 11.0% | 2.7% |
| 1996-97 | 180,714,187 | 111,536,527 | 69,177,660 | 0.7% | -0.2% | 2.2% |
| 1998-99 | 185,643,998 | 113,935,868 | 71,708,130 | 2.7% | 2.2% | 3.7% |
| 2000-01 | 193,608,536 | 119,009,560 | 74,598,976 | 4.3% | 4.5% | 4.0% |
| 2002-03 | 203,528,018 | 129,571,348 | 73,956,670 | 5.1% | 8.9% | -0.9% |
| 2004-05 | 233,829,584 | 154,585,691 | 79,243,893 | 14.9% | 19.3% | 7.1% |
| 2006-07 | 244,044,489 | 162,387,434 | 81,657,055 | 4.4% | 5.0% | 3.0% |
| 2008-09 | 241,839,512 | 168,354,718 | 73,484,794 | -0.9% | 3.7% | -10.0% |
| 2010-11 | 259,351,081 | 182,655,423 | 76,695,658 | 7.2% | 8.5% | 4.4% |
| 2012-13 | 312,528,459 | 222,557,957 | 89,970,502 | 20.5% | 21.8% | 17.3% |
| FY 2013* | 303,904,424 | 218,630,151 | 85,274,273 | | | |
| 2014-15 | 292,410,192 | 209,430,636 | 82,979,556 | -6.4% | -5.9% | -7.8% |
| 2016-17 | 282,919,371 | | | -3.2% | | |
| 2018-19 | 280,941,841 | | | -0.7% | | |

^{*}Mid-biennium Redistribution

Source: THECB, Compiled by TACC Staff (Updated 9/26/17)

Base Year (BY) Contact Hours: BY 2004-05 to BY 2018-19

| | 78th | 79th | 80th | 81st | 82nd | 83rd | 84th | 85th |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| College District | BY 2004-05 | BY 2006-07 | BY 2008-09 | BY 2010-11 | BY 2012-13 | FY 2014-15 | FY 2016-17 | 2018-19 |
| Alamo | 18,554,650 | 20,093,244 | 19,631,514 | 20,764,942 | 24,051,268 | 21,401,611 | 19,914,819 | 19,688,502 |
| Alvin | 2,452,506 | 2,273,336 | 2,347,168 | 2,215,871 | 2,577,674 | 2,276,004 | 2,191,992 | 2,366,492 |
| Amarillo | 4,687,704 | 4,910,580 | 4,631,137 | 4,529,823 | 5,240,042 | 4,813,973 | 4,255,534 | 4,016,803 |
| Angelina | 2,470,927 | 2,502,116 | 2,154,008 | 2,178,410 | 2,699,871 | 2,321,839 | 2,203,979 | 2,132,217 |
| Austin | 11,434,971 | 11,497,953 | 12,205,625 | 13,436,414 | 16,562,594 | 15,297,910 | 14,457,219 | 14,250,949 |
| Blinn | 6,023,099 | 6,004,051 | 6,104,359 | 6,878,985 | 7,605,626 | 7,725,463 | 7,964,123 | 7,583,571 |
| Brazosport | 1,693,333 | 1,604,411 | 1,636,619 | 1,458,761 | 1,752,796 | 1,604,523 | 1,530,863 | 1,530,121 |
| Central Texas | 5,551,346 | 5,805,082 | 5,689,936 | 5,995,532 | 7,180,266 | 6,891,265 | 5,871,955 | 5,228,740 |
| Cisco | 1,354,560 | 1,616,300 | 1,582,143 | 1,600,211 | 1,984,350 | 1,620,726 | 1,526,894 | 1,348,820 |
| Clarendon | 442,224 | 504,541 | 569,904 | 637,330 | 827,346 | 660,932 | 667,122 | 696,955 |
| Coastal Bend | 2,085,858 | 2,021,262 | 1,534,445 | 1,845,314 | 2,166,135 | 1,887,327 | 1,903,416 | 2,072,302 |
| College of the Mainland | 1,955,840 | 1,965,124 | 1,754,922 | 1,721,740 | 2,148,090 | 1,909,533 | 1,779,207 | 1,776,357 |
| Collin | 7,029,646 | 7,739,511 | 8,268,359 | 9,242,515 | 11,125,777 | 11,348,951 | 11,393,363 | 11,821,614 |
| Dallas | 26,378,915 | 25,735,568 | 25,759,562 | 28,009,138 | 32,634,406 | 30,055,499 | 29,033,166 | 29,537,290 |
| Del Mar | 5,613,191 | 5,385,404 | 5,081,449 | 5,068,308 | 5,700,315 | 4,837,467 | 4,588,257 | 4,952,175 |
| El Paso | 9,044,680 | 9,930,139 | 9,755,007 | 9,747,312 | 11,407,071 | 11,215,309 | 10,371,750 | 10,195,346 |
| Frank Phillips | 770,764 | 824,386 | 748,850 | 690,666 | 656,850 | 609,647 | 669,634 | 666,208 |
| Galveston | 1,190,762 | 1,133,538 | 1,023,287 | 933,909 | 1,144,266 | 1,051,330 | 988,420 | 1,053,898 |
| Grayson | 1,823,955 | 1,941,435 | 1,910,573 | 2,067,754 | 2,631,791 | 2,283,359 | 2,150,092 | 1,937,444 |
| Hill | 1,690,570 | 1,704,668 | 1,851,317 | 1,962,059 | 2,413,120 | 2,312,886 | 2,012,996 | 1,915,053 |
| Houston | 18,502,038 | 18,588,781 | 18,395,820 | 20,392,956 | 25,890,022 | 24,009,975 | 23,946,366 | 23,137,104 |
| Howard | 2,178,833 | 2,317,766 | 2,135,177 | 2,314,374 | 2,803,851 | 2,280,804 | 1,789,528 | 1,840,607 |
| Kilgore | 3,109,762 | 2,946,302 | 2,879,894 | 3,494,266 | 3,936,105 | 3,355,199 | 3,086,251 | 2,947,463 |
| Laredo | 3,550,188 | 3,830,311 | 3,558,446 | 3,392,694 | 3,889,603 | 3,489,198 | 3,148,115 | 3,107,285 |
| Lee | 3,002,891 | 2,937,734 | 2,715,276 | 2,815,368 | 3,257,753 | 2,703,939 | 2,878,989 | 3,090,472 |
| Lone Star | 13,115,710 | 15,237,970 | 15,922,918 | 17,718,451 | 23,111,797 | 24,731,339 | 25,178,499 | 26,242,292 |
| McLennan | 3,651,581 | 3,978,303 | 3,885,624 | 3,943,261 | 4,895,891 | 4,344,287 | 3,790,198 | 3,793,975 |
| Midland | 2,423,216 | 2,616,075 | 2,668,472 | 2,618,438 | 2,973,630 | 2,705,909 | 2,302,170 | 2,436,907 |
| Navarro | 2,807,840 | 3,238,467 | 3,477,836 | 4,301,515 | 5,642,639 | 5,408,468 | 4,872,998 | 4,296,220 |
| North Central Texas | 2,352,311 | 2,432,918 | 2,721,256 | 3,039,821 | 3,494,817 | 3,697,145 | 3,541,147 | 3,272,022 |
| Northeast Texas | 1,168,901 | 1,177,786 | 1,108,114 | 1,173,763 | 1,504,610 | 1,425,667 | 1,323,939 | 1,310,889 |
| Odessa | 2,553,488 | 2,534,696 | 2,162,451 | 2,137,696 | 2,364,901 | 2,264,402 | 2,372,528 | 2,550,340 |
| Panola | 946,566 | 982,528 | 982,181 | 1,018,653 | 1,148,533 | 1,246,249 | 1,338,265 | 1,391,539 |
| Paris | 2,153,118 | 2,287,514 | 2,267,783 | 2,465,730 | 3,157,709 | 2,694,306 | 2,619,222 | 2,314,733 |
| Ranger | 460,531 | 433,655 | 448,340 | 419,089 | 710,069 | 973,183 | 1,026,821 | 1,065,430 |
| San Jacinto | 10,126,361 | 10,612,193 | 10,423,512 | 10,887,189 | 12,783,041 | 12,301,986 | 11,905,556 | 12,518,936 |

Base Year (BY) Contact Hours: BY 2004-05 to BY 2018-19

| | 78th | 79th | 80th | 81st | 82nd | 83rd | 84th | 85th |
|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| College District | BY 2004-05 | BY 2006-07 | BY 2008-09 | BY 2010-11 | BY 2012-13 | FY 2014-15 | FY 2016-17 | 2018-19 |
| South Plains | 4,091,196 | 4,351,588 | 4,122,483 | 4,275,507 | 4,880,197 | 4,446,580 | 4,503,294 | 4,246,968 |
| South Texas | 6,299,874 | 7,095,080 | 7,201,758 | 8,560,304 | 11,444,350 | 11,795,665 | 12,389,139 | 12,614,772 |
| Southwest Texas | 2,040,097 | 2,418,175 | 2,112,405 | 2,134,211 | 2,680,456 | 2,330,417 | 2,162,248 | 2,238,064 |
| Tarrant | 12,729,352 | 13,382,913 | 13,270,807 | 15,288,837 | 19,029,956 | 18,644,911 | 18,887,174 | 18,036,259 |
| Temple | 1,826,125 | 1,827,532 | 1,953,818 | 2,285,854 | 2,649,032 | 2,416,735 | 2,306,493 | 2,012,006 |
| Texarkana | 2,323,457 | 2,618,615 | 2,483,280 | 2,594,643 | 2,671,701 | 2,051,326 | 2,122,093 | 2,113,662 |
| Texas Southmost | 3,400,084 | 3,744,780 | 3,978,711 | 3,635,841 | 4,072,708 | 1,882,508 | 1,467,758 | 1,520,174 |
| Trinity Valley | 3,136,290 | 3,276,907 | 3,197,459 | 3,314,210 | 3,929,905 | 3,650,539 | 3,470,927 | 3,601,761 |
| Tyler | 4,690,617 | 4,775,491 | 4,611,388 | 5,106,379 | 6,069,385 | 5,324,663 | 5,203,292 | 5,121,884 |
| Vernon | 1,511,538 | 1,600,533 | 1,466,736 | 1,496,074 | 1,938,913 | 1,616,146 | 1,583,667 | 1,501,853 |
| Victoria | 1,858,033 | 1,945,330 | 1,820,993 | 1,788,150 | 1,998,290 | 1,853,066 | 1,666,469 | 1,549,030 |
| Weatherford | 2,232,281 | 2,305,252 | 2,299,101 | 2,177,732 | 2,654,575 | 2,537,300 | 2,727,621 | 2,417,601 |
| Western Texas | 840,437 | 833,746 | 890,163 | 1,146,642 | 1,225,365 | 1,191,472 | 1,028,546 | 1,082,592 |
| Wharton | 2,497,367 | 2,522,899 | 2,437,126 | 2,428,439 | 2,971,443 | 2,911,254 | 2,805,257 | 2,798,144 |
| TOTAL | 233,829,584 | 244,044,489 | 241,839,512 | 259,351,081 | 312,290,901 | 292,410,192 | 282,919,371 | 280,941,841 |