Key Performance Indicators (KPI's):

- -> increase tech support capacity for optic customers and lower tech tickets per customer to 0.5
- -> increase sale of 1 and 2 years contracts by 5% each
- -> yearly increase of automatic payment by 5%

{WELCONE}

Churn Dashboard:

- -> demographics
- -> services
- -> customer account information

Customer Risk Analysis:

- -> internet service
- -> type of contact
- -> payment method

Customers at Risk

7043

No. of Tech Tickets

2955

No. of Admin Tickets

3632

Yearly Charges

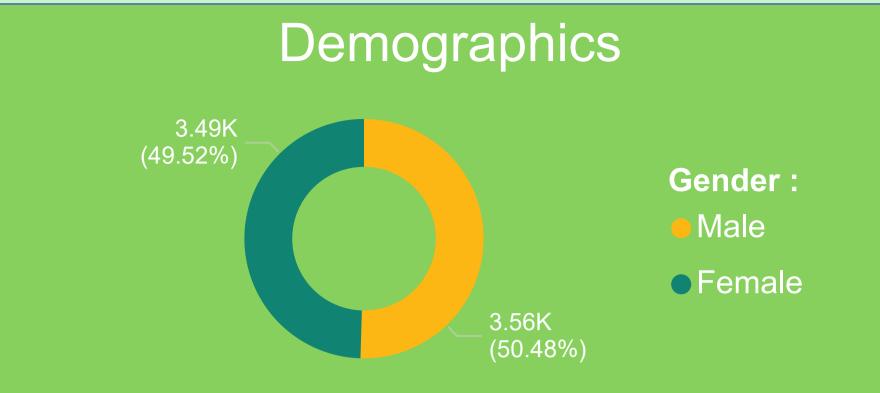
16.06M

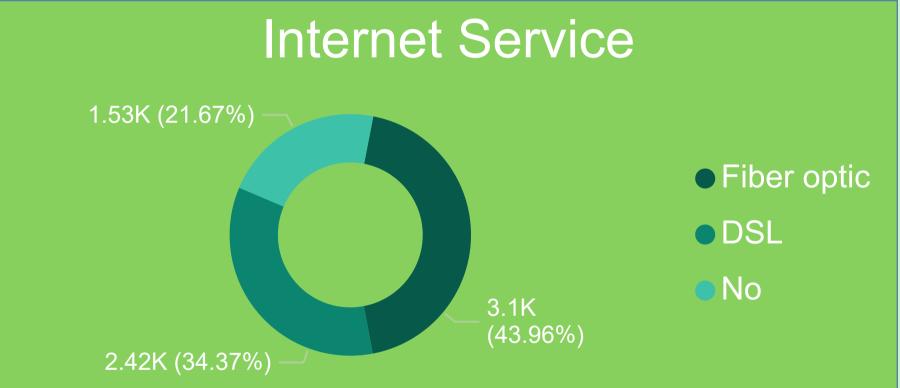
Monthly Charges

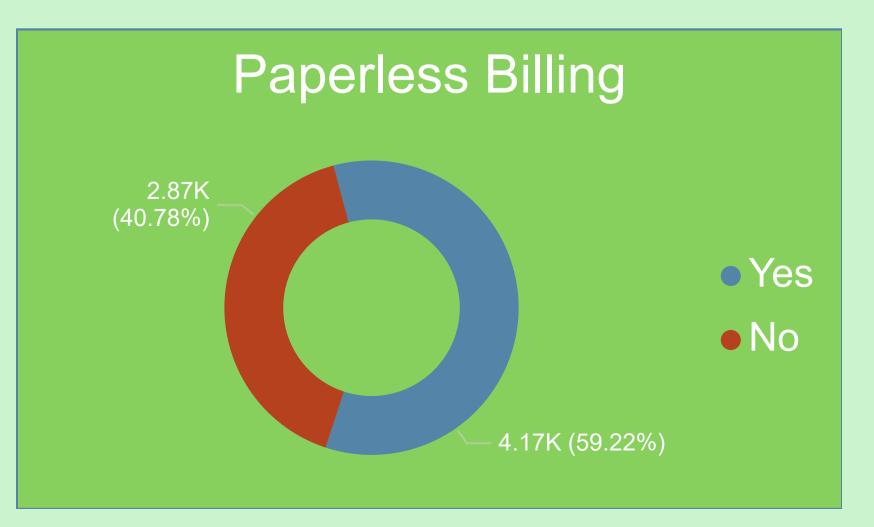
0.46M

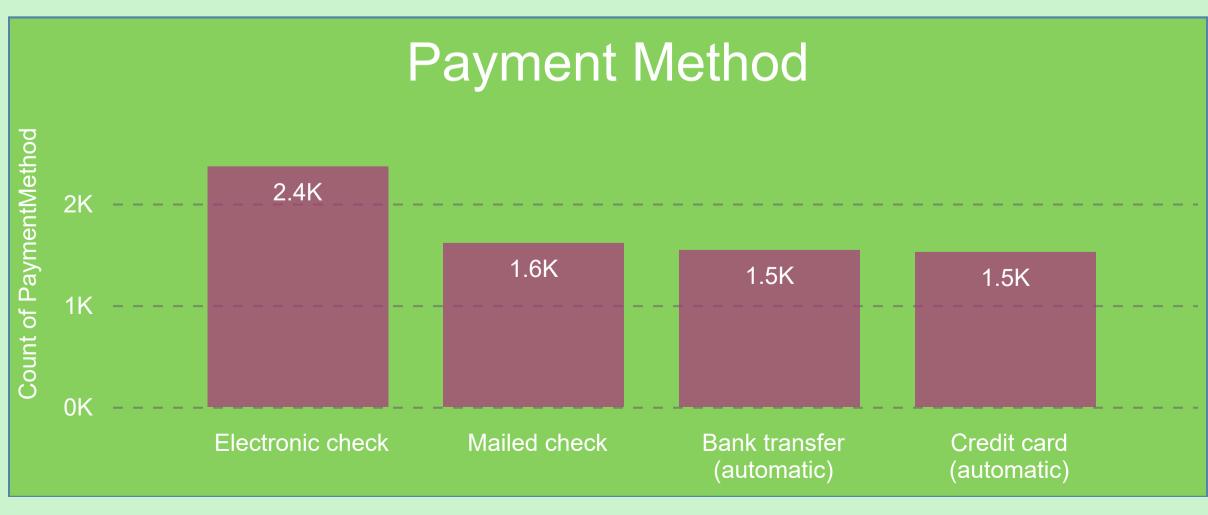
Churn Dashboard

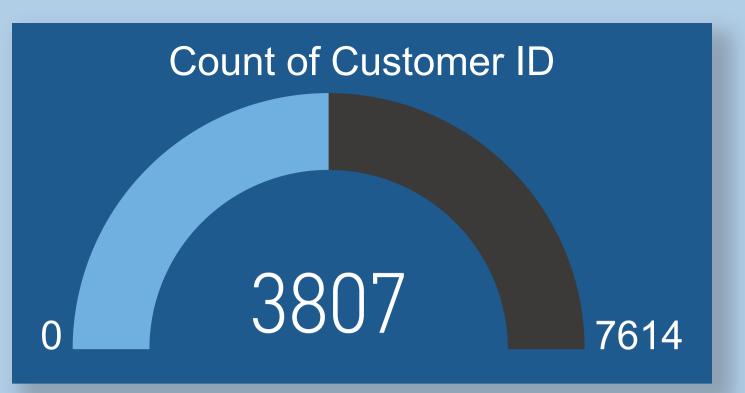


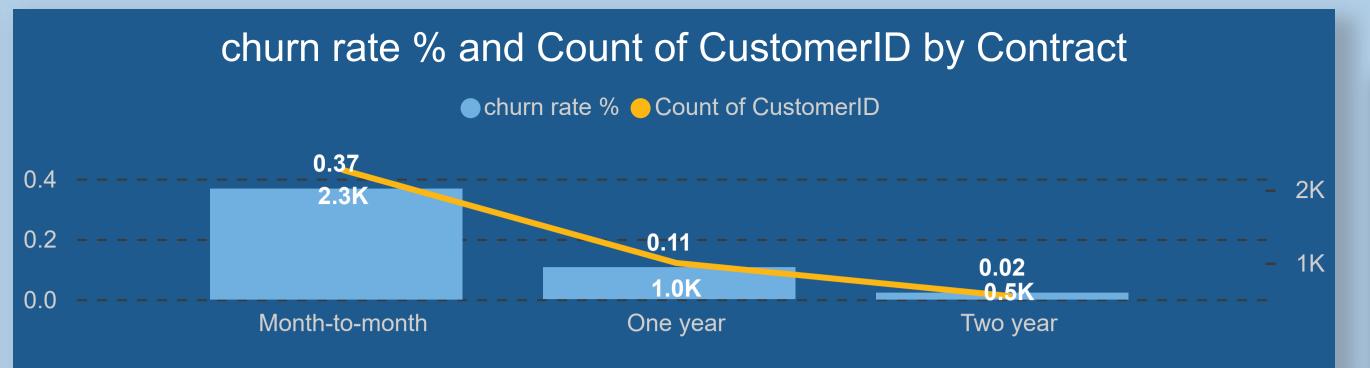






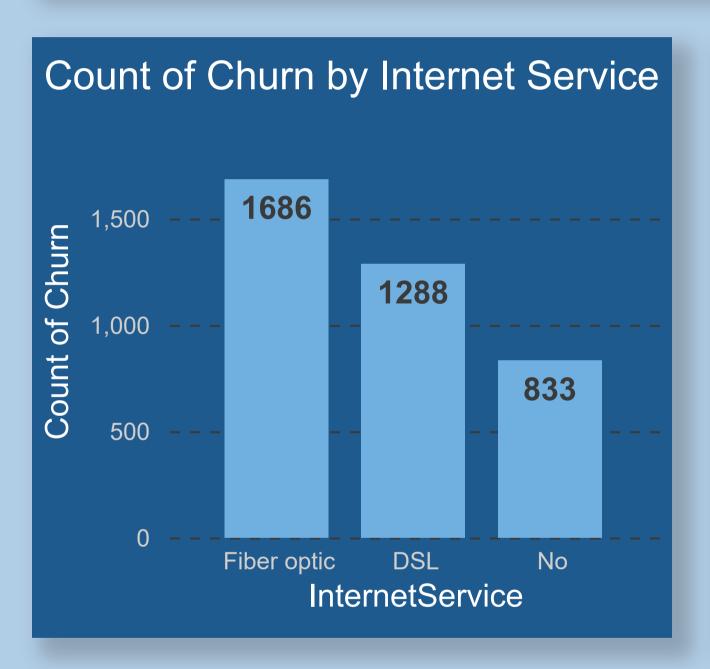


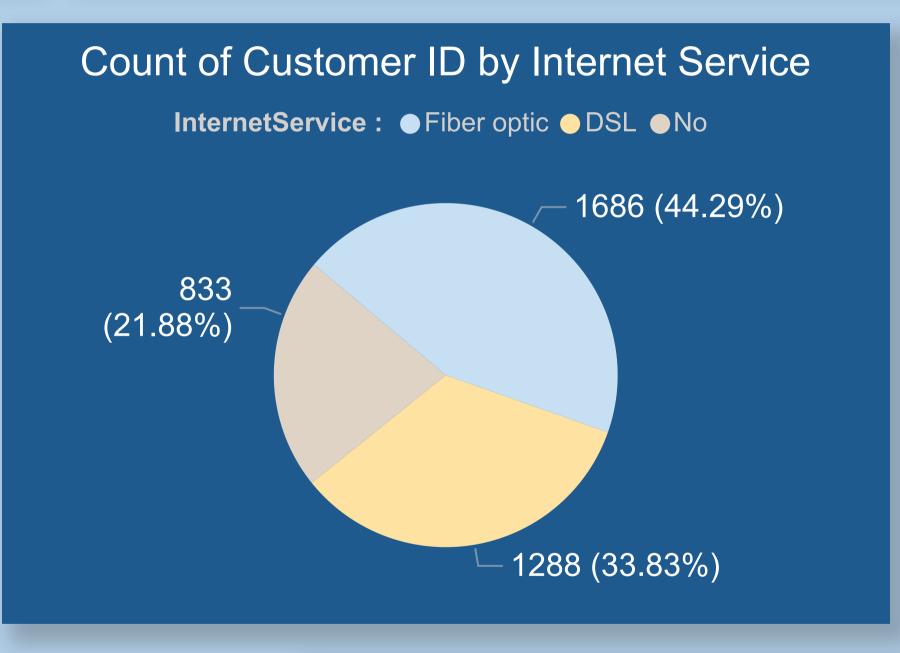






- DSL
- Fiber optic
- No





1664
Sum of NumTechTickets

Contract:

- Month-to-month
- One year
- Two year

1899 Sum of NumAdminTickets

Churn:

No No

Yes

25% churn rate %

3807
Count of Churn

Tenure (in years)

7

55

Dashboard