

Project Phoenix - Status Report

Date: June 20, 2025

Prepared By: Project Management Office





📌 Overview

Project Phoenix aims to streamline internal logistics using AI-based predictive models. The goal is to reduce delivery lag by **30%** and improve **supplier lead time prediction accuracy**.

📊 Financial Summary

- **Total Budget Allocated:** ₹15,00,000
- **Amount Spent (as of June 20):** ₹6,20,000
- **Remaining Budget:** ₹8,80,000



🔧 Current Progress

-  Requirement analysis completed
-  Model design finalized
-  Development started on **June 15**
-  Backend API integration is in progress

👥 Team Structure

- **Project Manager:** Arjun Sinha
- **Tech Lead:** Riya Mehta
- **Data Scientist:** Kunal Verma
- **Backend Developer:** Aditi Jain

⚠️ Risks & Concerns

-  Vendor data delay may impact model training timelines
-  Compliance review for external API integration is still pending

📅 Next Milestone

- **Complete MVP by: July 10, 2025**