

Debt-Funded Projects

The City determines the total amount of debt that can be issued and then identifies which capital projects are eligible for debt funding. This in turn relieves pressure on the Tax Capital Reserve Fund. The table below provides a summary of all capital projects that are part of the 2025 capital budget that will be fully or partially funded from debt.

Project Number	Project Name	Amount of Debt Funding (\$000s)	Asset Life (years)
25129	Roadway Rehabilitation	21,560	25
24010	Bloor Street Integrated Road Project (Central Parkway to Etobicoke Creek)	16,537	50
22420	South Common CC renovation - design & construction	6,894	40
24724	Lifecycle Maintenance-Recreation Facilities	6,683	20
20311	Major Park Redevelopment - Paul Coffey Park	6,220	20
24002	Roadway Rehabilitation to Maintain Level of Service	4,200	25
21242	Express Bus Corridors	3,140	20
24720	Lifecycle Maintenance-Corporate Facilities	3,115	20
22723	Lifecycle Renewal - Living Arts Centre (LAC)	2,990	20
24725	Lifecycle Maintenance-Works Facilities	2,900	20
24720	Lifecycle Maintenance-Corporate Facilities	2,672	20
25101	Intersection Improvements - Non-Growth	2,600	50
24720	Lifecycle Maintenance-Corporate Facilities	2,419	20
24724	Lifecycle Maintenance-Recreation Facilities	2,308	20
25273	Library Materials	1,785	20
25189	Mississauga Processing Center Program - Renovation - 3235 Mavis Road	1,750	20
25177	Traffic Signals - Rebuild	1,700	20
22118	Design and Construction of Dundas Bus Rapid Transit - Confederation to Etobicoke	1,677	50
22117	Design and Construction of Lakeshore Bus Rapid Transit lanes, Deta Rd. to East Ave.	1,608	50
25120	Noise Wall Replacement - Various Locations	1,500	40
20425	Carmen Corbasson CC Redevelopment	1,362	40
24720	Lifecycle Maintenance-Corporate Facilities	1,360	20
21238	Express Bus Corridors	1,045	25
25109	Cycling Linear Infills - Major Roads	1,013	20
25170	Future Works Yard	1,000	100
22728	Lifecycle Various Renewal - Mississauga City Hall	1,000	20
22716	Lifecycle Various Renewal - Clarkson CC	1,000	20
25235	Edward J. Dowling Transit Facility and Malton Facility - Building Upgrades	1,000	20
20186	Port Credit Active Transportation Bridge (Cycling Major Structures)	805	50