

## Roads

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25198	Traffic Signals - New	Developer Contributions Reserve Funds, Development Charges Reserve Funds	1,300	0	1,300
25199	Traffic Calming & Pedestrian Crossover Program	Tax Reserve Funds	700	0	700
<b>Total</b>			<b>19,350</b>	<b>0</b>	<b>19,350</b>

### Program: Works Fleet & Equipment Management

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
23160	Vehicle & Equipment Replacement	Tax Reserve Funds	6,583	0	6,583
25054	Works Vehicle Acquisitions - Stormwater Enhancement	Stormwater Reserve Funds	560	0	560
25162	Specialized Equipment & Tools - Replacement	Tax Reserve Funds	55	0	55
25163	Vehicles & Equipment - New	Development Charges Reserve Funds	195	0	195
25168	Winter Maintenance Vehicles	Development Charges Reserve Funds, Tax Reserve Funds	150	0	150
25190	Specialized Survey Equipment	Tax Reserve Funds	100	0	100
<b>Total</b>			<b>7,643</b>	<b>0</b>	<b>7,643</b>

### Program: Works Yards Improvement

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25170	Future Works Yard	Development Charges Reserve Funds, Tax Reserve Funds	10,000	0	10,000
25200	Works Yard General Improvements	Tax Reserve Funds	350	0	350
<b>Total</b>			<b>10,350</b>	<b>0</b>	<b>10,350</b>