

Program: Elections

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25607	Election Result Wireless Transmission	Other Reserves & Reserve Funds	150	0	150
Total			150	0	150

Program: Print Shop

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25608	Address Printer & Other Accessories	Tax Reserve Funds	20	0	20
Total			20	0	20

Program: Strategic Communications & Initiatives

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25601	Strategic Communication & Initiatives Project Management Tool	Tax Reserve Funds	100	0	100
Total			100	0	100