

Full-Time Equivalents

Service Area	Reason	Description	FTE Change
Recreation & Culture	New Initiative	Malton Youth Hub Operations	1
Recreation & Culture	Budget Adjustment	Transfer to/from other Service Area	1
Total			2
Regulatory Services	New Initiative	Enhancing By-law Enforcement	30
Regulatory Services	New Initiative	Enhancing Animal Services Program Delivery	22
Regulatory Services	New Initiative	New Parking Permit Program and Enhanced Parking Enforcement	33
Regulatory Services	Budget Adjustment	Contract Ended	(6)
Total			79
Roads	New Initiative	Automated Speed Enforcement Transition to Administrative Penalty	19
Roads	New Initiative	Enhancing Signalized Intersections	3
Roads	New Initiative	Strengthening the Development Engineering & Construction Team	6
Roads	New Initiative	Implementation of Expanded Speed Mitigation Measures	3
Roads	New Initiative	Support for Paid Parking Expansion	2
Roads	New Initiative	New Parking Permit Program and Enhanced Parking Enforcement	4
Roads	New Initiative	Fleet Safety and Compliance Training Program	2
Roads	Budget Adjustment	Contract Ended	(1)
Roads	Budget Adjustment	Enhanced Stormwater Maintenance Activities	12
Total			50
Stormwater	New Initiative	Storm Drainage Technologist	1
Stormwater	Budget Adjustment	Stormwater Flood Management Enhancement	9
Total			10
Transit	Budget Adjustment	Transfer to/from other Service Area	(1)
Transit	New Initiative	MiWay Service Increase	153
Transit	Budget Adjustment	Contract Ended	(1)
Total			151
Total FTE Changes			318