

Program: Lifecycle Renewal & Rehabilitation

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
22716	Lifecycle Various Renewal - Clarkson CC	Tax Reserve Funds	1,000	0	1,000
22723	Lifecycle Renewal - Living Arts Centre (LAC)	Tax Reserve Funds	2,993	0	2,993
22728	Lifecycle Various Renewal - Mississauga City Hall	Tax Reserve Funds	1,000	0	1,000
23702	Facility Renewal - A.E. Crookes Par	Tax Reserve Funds	500	0	500
23717	Facility Renewal - Malton Day Care Centre	Tax Reserve Funds	500	0	500
23718	Facility Renewal - Mavis South Works Yard	Tax Reserve Funds	200	0	200
24720	Lifecycle Maintenance-Corporate Facilities	Tax Reserve Funds	10,284	0	10,284
24721	Lifecycle Maintenance-Culture Facilities-Critical	Tax Reserve Funds	550	0	550
24722	Lifecycle Maintenance-Library Facilities	Tax Reserve Funds	224	0	224
24724	Lifecycle Maintenance-Recreation Facilities	Tax Reserve Funds	9,517	0	9,517
24725	Lifecycle Maintenance-Works Facilities	Tax Reserve Funds	3,875	0	3,875
25700	Furniture & Relocations Service-City Wide	Tax Reserve Funds	1,188	0	1,188
25702	Lifecycle Maintenance - Recreation Facilities - Lakeview	Tax Reserve Funds	104	0	104
25705	Lifecycle Maintenance - Works Facilities - BAS Renewals & Replacements	Tax Reserve Funds	487	0	487
25707	Lifecycle Maintenance - Works Facilities - Accessibility & Site Renewals	Tax Reserve Funds	610	0	610
25708	Lifecycle Maintenance-Transit Facilities	Tax Reserve Funds	306	0	306
25710	Lifecycle Maintenance - Recreation Facilities-Various Renewals	Tax Reserve Funds	1,093	0	1,093
25711	Lifecycle Maintenance - Recreation Facilities - River Grove	Tax Reserve Funds	694	0	694
25713	Lifecycle Maintenance - Recreation Facilities - Accessibility & Asbestos Abatement	Tax Reserve Funds	61	0	61
25714	Lifecycle Maintenance - Recreation Facilities - Accessibility & Repainting	Tax Reserve Funds	398	0	398
25716	Lifecycle Maintenance-Parks Facilities	Tax Reserve Funds	2,658	0	2,658
25717	Lifecycle Maintenance-Library Facilities	Tax Reserve Funds	610	0	610