

2026 Proposed Net Operating Budget (\$'000s)

Service Area	2025 Operating Budget	Maintain Current Service Levels	New Initiatives	2026 Proposed Budget	Change from Prior Year
Corporate Transactions	57,568	3,752	0	61,319	6.5%
Facilities & Property Management	36,548	2,196	0	38,744	6.0%
Fire & Emergency Services	169,934	6,534	486	176,954	4.1%
General Government	62,392	2,293	82	64,767	3.8%
Information Technology	40,851	(266)	0	40,585	(0.7%)
Mayor & Members of Council	5,540	135	0	5,676	2.4%
Mississauga Library	32,967	1,706	0	34,673	5.2%
Parks, Forestry & Environment	49,356	2,832	670	52,858	7.1%
Planning & Building	13,031	821	0	13,852	6.3%
Recreation & Culture	45,536	5,521	195	51,252	12.6%
Regulatory Services	6,969	547	4,201	11,717	68.1%
Roads	93,538	8,484	129	102,152	9.2%
Transit	121,023	13,660	6,026	140,709	16.3%
Total	735,254	48,215	11,789	795,258	8.2%
Assessment Growth					(0.6%)
Public Safety Fire Program				7,340	1.0%
Capital Infrastructure & Debt Repayment Levy				22,021	3.0%
Total Tax Levy Funded	735,254	48,215	11,789	824,620	11.6%
Stormwater	49,946	1,462	3	51,411	2.9%
Total Stormwater Charge Funded	49,946	1,462	3	51,411	2.9%