

Adopted Consolidated 2025 City Budget & Tax Rate Impacts (\$'000s)

2025 Budget Summary	Total
Gross Operating Budget*	1,304,693
Net Operating Tax Levy Budget*	745,854
Tax Levy Budget Increase	8.8%
Stormwater Program Budget	49,946
Stormwater Program Budget Increase	3.5%
2025 Gross Capital Budget	628,250
2025-2034 Gross Capital Plan	8,737,108
2025 Net Capital Budget	560,735
2025-2034 Net Capital Plan	8,302,842

*Includes contribution to Capital Reserve Funds

2025 Tax Bill Impact	City of Mississauga	Region of Peel	Province of Ontario (Education)	Total
Residential	3.30%	5.92%	0.00%	9.22%
Commercial/Industrial	2.24%	4.12%	0.00%	6.36%

2025 Net Operating Budget by Service Area (\$'000s)

Service Area	Proposed Budget	Changes	Adopted Budget
Corporate Transactions	57,568	0	57,568
Facilities & Property Management	36,548	0	36,548
Fire & Emergency Services	169,934	0	169,934
General Government	62,392	0	62,392
Information Technology	40,851	0	40,851
Mayor & Members of Council	5,540	0	5,540
Mississauga Library	32,967	0	32,967
Parks, Forestry & Environment	49,356	0	49,356
Planning & Building	13,031	0	13,031
Recreation & Culture	45,536	805	46,341
Regulatory Services	6,969	287	7,256
Roads	93,538	9,508	103,047
Transit	121,023	0	121,023
Total Tax Levy Funded	735,254	10,600	745,854
Stormwater	49,946	0	49,946
Total Stormwater Charge Funded	49,946	0	49,946