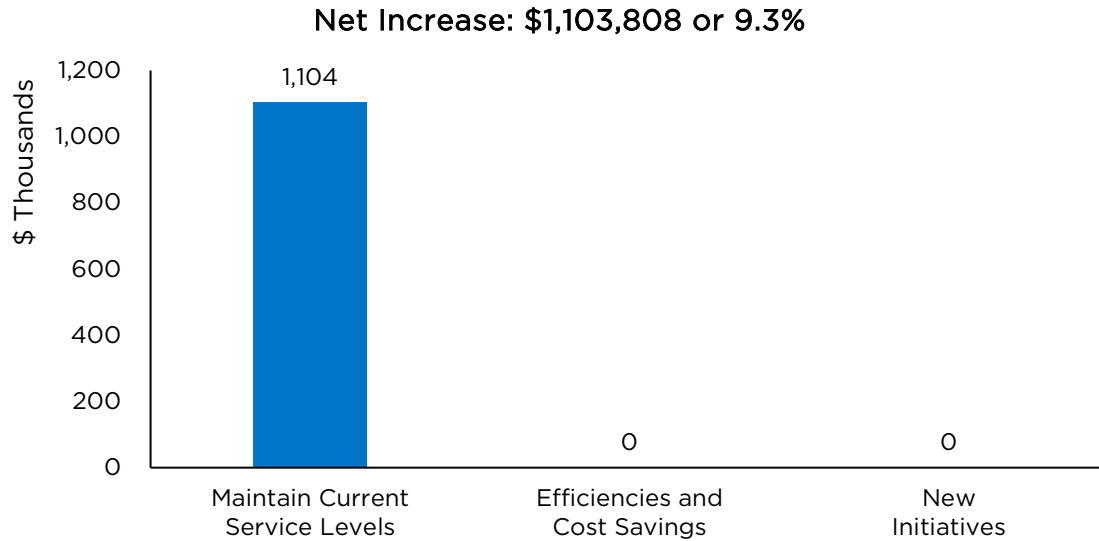


2025 Operating Budget Summary



The overall change from last year's budget is proposed to be a net increase of \$1,103,808, or 9.3 per cent.

Operating Budget Changes by Category

Maintain Current Service Levels

The impact of maintaining current service levels for the Planning & Building Service Area is an increase of \$1,104,000, which consists of:

- A cost increase of \$1.1 million for labour and benefits
- A revenue increase of \$3,000 for user fees

New Initiatives

There is one new initiative proposed for 2025:

- BR #10808, Rightsizing Labour to Deliver on Housing and Infrastructure Approvals