## **Recreation & Culture**

## Overview

Recreation & Culture's purpose is to keep Mississauga residents healthy, active, creative and connected in partnership with the community. Recreation & Culture's service mix is balanced to be responsive to the diverse needs of residents within all Mississauga communities, and includes registration and drop-in programs; banquet and food services; community partnerships, grants and affiliations; facility operations and facility space rentals; golf course operations and programming; growing Mississauga's creative sector; major events; and local community event support.











## Key Objectives 2025-2028

- Renewing infrastructure as a key priority to optimize the supply of facilities to reflect current market and operating conditions, including the redevelopment of the South Common Community Centre and expansion of the Paramount Fine **Foods Centre Sportsplex**
- Increasing access for Mississauga youth by building the new Glenforest Youth Hub and supporting operations at the Malton Youth Hub
- Offering inclusive programs and services to meet the needs of Mississauga's diverse population, including youth and older adults

Budget Summary (\$000s)	2024	2025	2026	2027	2028
Net Operating Budget	43,459	45,536	51,252	55,615	58,924
Net Capital Budget	54,435	48,765	56,300	20,566	16,794
FTEs	369	371	373	373	373