

2025-2034 Capital Budget Summary

This section summarizes the forecasted 10-year capital requirements for Fire & Emergency Services. The first table presents the forecast by major program; the second table provides the proposed funding sources. More detailed information on Fire & Emergency Services' proposed 2025 capital projects is available in Volume III of this document.

Proposed Gross Capital Budget by Program (\$000s)

Capital Program	2025 Proposed Budget	2026 Forecast	2027 Forecast	2028 Forecast	2029-2034 Forecast	2025-2034 Total
Stations & Auxiliary Buildings	21,700	14,800	18,400	21,800	156,400	233,100
Vehicles & Equipment	6,871	11,343	19,932	11,156	59,364	108,666
Total	28,571	26,143	38,332	32,956	215,764	341,766

Proposed Gross Capital Budget by Funding Source (\$000s)

Funding Source	2025 Proposed Budget	2026 Forecast	2027 Forecast	2028 Forecast	2029-2034 Forecast	2025-2034 Total
Tax Reserve Funds	28,571	26,143	38,132	29,074	106,037	227,957
Development Charges Reserve Funds	0	0	200	3,882	109,727	113,809
Canada Community-Building Reserve Funds	0	0	0	0	0	0
Total	28,571	26,143	38,332	32,956	215,764	341,766