

*Citywide Capital*

Service Area	Previous Project Number	Project Number	Project Name	Current Approved Gross Budget	Prior Year 2025-2034 Forecast	Proposed 2025-2034 Forecast	Total Revised Gross Budget	Years
Roads	TWOE00301	23160	Vehicle & Equipment Replacement	7,132	7,982	13,295	20,427	2023-2026
Roads	TWRR010727	24002	Roadway Rehabilitation to Maintain Level of Service	4,000	15,000	12,000	16,000	2024-2026
Roads	TWBR07719	24004	Bridge & Structure Renewal (various locations)	300	7,200	6,900	7,200	2024-2026
Roads	TWMR008988	24007	Creditview Road Widening - Bancroft Road to Old Creditview Road	250	38,313	40,238	40,488	2024-2029
Roads	TWMR010748	24010	Bloor Street Integrated Road Project (Central Parkway to Etobicoke Creek)	3,000	24,000	25,200	28,200	2024-2026
Roads	TWMR010749	24011	Glen Erin Drive Integrated Road Project (Britannia Road to Derry Road)	1,000	15,000	15,750	16,750	2024-2027
Stormwater	TWSD00174	23014	Cooksville Creek Erosion Control - South of Lakeshore Road	500	4,600	4,724	5,224	2023-2026
Transit	TWMR08264	22117	Design and Construction of Lakeshore Bus Rapid Transit lanes, Deta Rd. to East Ave.	8,540	70,510	80,510	89,050	2022-2030
<b>Total</b>				<b>133,231</b>	<b>375,715</b>	<b>448,409</b>	<b>581,639</b>	