Full-Time Equivalents

2025 Summary of Full-Time Equivalents by Service Area

Corporate 7	Transactions
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Program	2023	2024	2025	2026	2027	2028
Tourism Mississauga	10	13	19	19	19	19
Total	10	13	19	19	19	19
Facilities & Property Manage	ement					
Program	2023	2024	2025	2026	2027	2028
Building Services & Operations	33	33	33	33	33	33
Capital Design & Construction	30	29	31	31	31	31
Energy Management	12	15	14	14	14	14
Facilities Maintenance	32	29	30	30	30	30
Facilities Planning & Accessibility	17	18	17	17	17	17
FPM Office of the Commissioner	2	2	2	2	2	2
FPM Office of the Director	2	2	1	1	1	1
Security & Civic Precinct Operations	67	67	67	67	67	67
Total	195	195	195	195	195	195
Fire & Emergency Services						
Program	2023	2024	2025	2026	2027	2028
Fire Building Maintenance	3	3	3	3	3	3
Fire Support Services	46	48	49	49	49	49
Fire Vehicle Maintenance	16	16	18	18	18	18
Prevention	78	79	82	83	83	83
Suppression	635	658	678	678	702	702
Total	778	804	830	831	855	855
General Government						
Program	2023	2024	2025	2026	2027	2028
311 Citizen Contact Centre	27	26	27	27	27	27
Business Improvement Services	13	13	13	13	13	13
Emergency Management	4	4	4	4	4	4
Finance	109	108	109	109	109	109
Human Resources	92	92	92	92	92	92
Internal Audit	8	8	8	8	8	8
Legal Services	66	79	83	83	83	83
Legislative Services	100	98	90	90	90	90
Procurement Services	31	32	31	31	31	31
Realty Services	17	17	17	17	11	11
Strategic Communications & Initiatives	50	80	79	78	78	78
Total	517	557	553	552	546	546