

BR #10803 – Storm Drainage Technologist

This BR is to convert a contract Storm Drainage Technologist to permanent for 2025 to support the design and repair of storm sewer infrastructure. As the City's storm sewer infrastructure continues to age, the pipe network is experiencing an increase in deterioration and failures that will adversely impact both Stormwater and road infrastructure. Proactive management and repair of Stormwater infrastructure will help prevent premature failures and the need for costly emergency works.

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	116.3	119.5	122.8	126.2
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Fees & Other Revenue	0.0	0.0	0.0	0.0
Stormwater Charge Requirements*	116.3	119.5	122.8	126.2
Stormwater Charge Change		3.2	3.3	3.4
FTEs	1	1	1	1

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	0.0	0.0	0.0	0.0

