

BR #10808 – Rightsizing Labour to Deliver on Housing and Infrastructure Approvals

The Building Division and Development Engineering & Construction Section are requesting to convert eight contract staff to permanent positions and add one new FTE to both sustain and improve service delivery to get homes built faster. These positions will allow the teams to satisfy service levels and address business continuity for building and development approvals, and post-approval processes (e.g., engineering design, agreements, shoring and excavation clearance, inspection and assumption).

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	789.6	1,044.0	1,072.9	1,102.5
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	789.6	1,044.0	1,072.9	1,102.5
Tax Levy Requirements*	0.0	0.0	0.0	0.0
Net Tax Levy Change		0.0	0.0	0.0
FTEs	9	9	9	9

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	0.0	0.0	0.0	0.0

