

## Recreation & Culture

Program	2023	2024	2025	2026	2027	2028
Central Services	35	35	36	36	36	36
Divisional Admin	14	13	14	14	14	14
Events & Culture Services	39	41	38	38	38	38
Facilities	207	205	204	204	204	204
Office of the Commissioner	36	17	18	18	18	18
Programming	57	58	61	63	63	63
<b>Total</b>	<b>388</b>	<b>369</b>	<b>371</b>	<b>373</b>	<b>373</b>	<b>373</b>

## Regulatory Services

Program	2023	2024	2025	2026	2027	2028
Animal Services	27	27	49	65	64	64
Compliance & Licensing Enforcement	49	43	67	86	80	80
Enforcement Administration	2	2	2	2	2	2
Mobile Licensing	46	46	46	46	46	46
Parking Enforcement	38	38	71	71	71	71
<b>Total</b>	<b>162</b>	<b>156</b>	<b>235</b>	<b>270</b>	<b>263</b>	<b>263</b>

## Roads

Program	2023	2024	2025	2026	2027	2028
Corporate Fleet Maintenance	28	34	36	37	37	37
Crossing Guards	2	0	0	0	0	0
Infrastructure Planning & Engineering	91	91	97	97	97	97
Maintenance Control	124	121	133	133	133	133
Municipal Parking	6	6	12	12	12	12
Streetlighting	3	3	3	3	3	3
Survey & Inspection	51	56	56	56	56	55
Traffic Management	82	25	24	24	24	24
Traffic Services and Road Safety	0	51	73	100	101	101
Traffic Signals and Systems	0	0	3	3	3	3
<b>Total</b>	<b>387</b>	<b>387</b>	<b>437</b>	<b>465</b>	<b>466</b>	<b>465</b>

## Stormwater

Program	2023	2024	2025	2026	2027	2028
Stormwater Administration	1	1	1	1	1	1
Stormwater Operations and Maintenance	17	18	28	28	24	24
<b>Total</b>	<b>18</b>	<b>19</b>	<b>29</b>	<b>29</b>	<b>25</b>	<b>25</b>