## green - living green

- Implementing the City's first comprehensive <u>Climate Change Action Plan</u> and advancing the implementation of the Climate Change Action Plan in Corporate buildings
- Continuing to design and deliver stormwater management infrastructure to strive for a climate-resilient stormwater system
- Testing innovative electric and hydrogen zero-emission buses to reduce environmental impacts
- Aligning with Mississauga's Stormwater Master Plan to refine the City's approach to address issues such as flooding and water quality
- Continuing the ongoing maintenance and lifecycle replacement of City-owned trees for the purpose of enhancing and expanding the urban forest canopy

## 4. Implement cost containment strategies

The City's business is service delivery. City staff continuously review services to ensure they are being delivered as efficiently and effectively as possible. Implementing cost containment strategies has been and continues to be a key priority of the annual business planning and budgeting process. Some highlights of the \$1.3 million in efficiencies and cost savings identified in the 2025 operating budget include:

- Savings of \$229,000 due to lower fuel consumption for hybrid buses compared to diesel buses as hybrids replace diesel buses in the MiWay fleet
- Savings of \$473,000 as a result of IT software rationalization and contract expirations
- Savings of \$132,000 by transitioning Parking Enforcement vehicles from leasing to City ownership

The City employs a number of strategies to manage costs, work smarter and improve customer service. Through the corporate Lean Program, employees are empowered to solve problems, drive innovation, and find better ways of working.