Roads

Overview

Roads plans, develops, constructs, operates, maintains and manages a multi-modal transportation system which efficiently and safely moves people and goods, respects the environment, supports the development of Mississauga as a 21st century city and serves the municipality's social, economic and physical needs.











Key Objectives 2025-2028

- Progressing toward <u>Vision Zero</u> and a citywide, multi-modal network by making investments to implement the <u>Transportation</u>, <u>Cycling</u> and <u>Pedestrian</u> Master Plans, the Vision Zero Action Plan, as well as using technology to assist with speed and traffic signal compliance
- Identifying higher order transit corridors and complete street networks to support population and housing growth
- Delivering key network improvements such as the Goreway Drive Grade Separation, Ninth Line Corridor Improvement and Port Credit Active Transportation Bridge projects, and ensuring that maintenance practices align with multi-modal investments
- Building upon the Roads Asset Management Plan with the implementation of an Asset Investment Planning tool to address ongoing pressures on the Roadway Rehabilitation and Streetlighting Renewal programs that meet expected levels of service in a cost-effective and financially sustainable manner
- Establishing the Loreland Works Yard to ensure that growing operational needs can continue to be met in a timely and efficient manner

Budget Summary (\$000s)	2024	2025	2026	2027	2028
Net Operating Budget	87,612	93,538	102,152	105,237	107,637
Net Capital Budget	102,785	177,078	202,350	239,975	172,550
FTEs	387	437	465	466	465