
Term	Acronym	Description
Occupancy & Utilities		<p>In Operating Overview tables in Volume III, Occupancy & City Costs relates to occupancy of the Civic Centre and other municipal buildings, including:</p> <ul style="list-style-type: none"> • Rental expense of office space, maintenance depots, and storage facilities • Repairs and supplies relating to City buildings and facilities • Cost of heating, lighting, and sanitary services to City properties including heating fuels, gas, hydro, sewer surcharge and user rates (water)
Official Plan		Policy document which sets out the goals, objectives and direction for long-term growth and development in the city; required by the provincial <i>Planning Act</i>
Official Plan Amendment	OPA	Document outlining amendments to the City's official plan; required where new zoning or land use does not conform to the Official Plan
Ontario Municipal Employees Retirement System	OMERS	Local-government pension plan funded from employee and employer contributions
Operating Budget		Budget for general operating revenue and expenses such as salaries, utilities and supplies
Operating Expenses		Budgeted expenses for goods or services that are consumable generally within the current fiscal year
Operating Fund or Operating Budget or Operating Program or General Revenue Fund		Provides funding to service areas for operating expenditures
Other Expenses		In Operating Overview tables in Volume III, Other Expenses refers to a variety of expenses including PRESTO commissions, merchant point-of-sale fees and event resolution expense
Other Revenue		In Operating Overview tables in Volume III, Other Revenue refers to a variety of revenue including the City's portion of garbage tag sale revenue and donations
