

Program: Vehicles & Equipment

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
22251	VCOM Infrastructure Upgrade	Tax Reserve Funds	136	0	136
24256	Replacement of fire vehicles	Tax Reserve Funds	250	0	250
25250	Technical Rescue Equipment Replacement	Tax Reserve Funds	250	0	250
25251	Portable Radio Infrastructure - New Stations	Tax Reserve Funds	175	0	175
25252	Replacement of Emergency Response Tools and Equipment	Tax Reserve Funds	1,600	0	1,600
25253	Personal Protective Equipment Replacement	Tax Reserve Funds	1,800	0	1,800
25254	Personal Protective Equipment - New Hires	Tax Reserve Funds	135	0	135
25255	Portable Radio Lifecycle Replacement	Tax Reserve Funds	2,400	0	2,400
25260	Refurbish Fire Vehicles	Tax Reserve Funds	125	0	125
Total			6,871	0	6,871