

BR #12166 – Support for Paid Parking Expansion

Municipal Parking is requesting two permanent Parking Meter Technicians to oversee the expansion of paid parking into 14 municipal parking lots and six Mississauga destination parks. This will include the addition of 50 new pay-by-licence-plate machines which are expected to generate significant transaction volumes and revenue. The addition of the new staff will increase customer service, limit machine downtime, and optimize coverage and frequency of service across the network.

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	1,073.0	1,840.0	1,840.0	1,840.0
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	1,073.0	1,840.0	1,840.0	1,840.0
Tax Levy Requirements*	0.0	0.0	0.0	0.0
Net Tax Levy Change		0.0	0.0	0.0
FTEs	2	2	2	2

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	75.6	0.0	0.0	0.0

BR #12168 – New Parking Permit Program and Enhanced Parking Enforcement

A new parking permit program, to be offset by revenue, is being implemented to support the City's housing strategy. The introduction of additional rental units, triplexes, fourplexes, and garden suites will require additional parking permits and enhanced enforcement tactics, with paid parking permits expected to increase from 337 annually to 34,000. Parking enforcement is also being enhanced with additional officers and new ticketing technology. There are 37 new FTEs requested to start in 2025.

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	2,562.7	4,922.6	5,134.9	5,296.9
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	2,800.0	5,500.0	5,530.0	5,560.0
Tax Levy Requirements*	(237.3)	(577.4)	(395.1)	(263.1)
Net Tax Levy Change		(340.2)	182.3	132.0
FTEs	37	37	37	37

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	1,057.0	546.0	0.0	644.0