

Service Area	Project Number	Project Name	Gross Budget	Years
General Government	25603	2027 DC Background Study & CBC Strategy	450	2025-2027
Information Technology	25502	Microsoft SQL - Database Refresh Cycle	1,700	2025-2034
Information Technology	25503	SAP SuccessFactors Upgrade - Payroll	1,400	2025-2026
Information Technology	25507	Questica Budgeting Software Replacement	1,500	2025-2026
Information Technology	25508	MAX - Beyond Oracle Forms Platform	2,620	2025-2033
Information Technology	25511	Desktop Operating System Upgrade - Microsoft	1,350	2025-2034
Information Technology	25515	Migration of iManage	200	2025-2026
Information Technology	25517	Gtechna & Licence Plate Recognition Implementation	4,494	2025-2031
Information Technology	25533	Network Services UPS Business Continuity 2025	1,030	2025-2029
Parks, Forestry & Environment	25308	New Trail Development - Nine Creeks Trail	6,025	2025-2026
Parks, Forestry & Environment	25311	Park Development - Malton Village Park Addition	2,872	2025-2026
Parks, Forestry & Environment	25312	Park Sanitation Infrastructure	1,950	2025-2026
Parks, Forestry & Environment	25313	New Amenities - Multi-Ramp Facility	300	2025-2026
Parks, Forestry & Environment	25322	District Energy Studies	300	2025-2026
Parks, Forestry & Environment	25324	Bridge Rehabilitation Program	5,097	2025-2026
Parks, Forestry & Environment	25330	Sport Field & Court Rehabilitation	14,270	2025-2034
Parks, Forestry & Environment	25338	New Amenities - Multi Pad	120	2025-2026
Parks, Forestry & Environment	25339	Trail Reconstruction Program	5,737	2025-2028
Parks, Forestry & Environment	25341	Multi-Ramp Rehabilitation	1,425	2025-2027
Parks, Forestry & Environment	25342	Downtown Wayfinding Strategy	150	2025-2026
Parks, Forestry & Environment	25344	New Amenities - Community Gardens	255	2025-2026
Parks, Forestry & Environment	25347	Park Development - Cooksville Parkland	31,948	2025-2028
Parks, Forestry & Environment	25349	New Trail Development - Ninth Line/ 407 Corridor Trail	1,429	2025-2028
Parks, Forestry & Environment	25354	Sustainable Neighbourhood Action Plan Development	225	2025-2027
Recreation & Culture	25420	Living Arts Centre Renovation	30,000	2025-2026
Recreation & Culture	25430	AED - Lifecycle Replacement	722	2025-2034
Recreation & Culture	25435	Malton CC First Floor Meeting Room - Redevelopment	3,000	2025-2026
Recreation & Culture	25436	Glenforest Youth Hub	21,600	2025-2027
Roads	25101	Intersection Improvements - Non-Growth	4,600	2025-2026
Roads	25104	Transportation Model Update	400	2025-2026
Roads	25106	Development Charges Update - Major Roads	300	2025-2026