

Program: Storm Studies

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25136	Stormwater Asset Management Program - Various Projects	Stormwater Reserve Funds	250	0	250
25147	SWMF Condition Assessment	Stormwater Reserve Funds	250	0	250
Total			500	0	500

Program: SWM Facilities & Flood Relief Works

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
24015	Dixie/Dundas Drainage Improvements	Development Charges Reserve Funds, Stormwater Reserve Funds	3,200	0	3,200
24022	Historic Malton Village Storm Sewer Upgrades - Design & Construction	Stormwater Reserve Funds	3,750	0	3,750
24146	Lisgar Improvements	Stormwater Reserve Funds	4,555	0	4,555
25050	Black Walnut Tr. Downspout Disconnection Pilot Design & Construction	Stormwater Reserve Funds	350	0	350
25051	Winding Trail Additional Inlets	Stormwater Reserve Funds	485	0	485
25052	Runningbrook Drive through Cedarbrook Park Outlet Pipe	Stormwater Reserve Funds	1,180	0	1,180
25053	Streetsville Area Storm Sewer Capacity Assessment	Stormwater Reserve Funds	900	0	900
25133	SWM Pond Dredging & Rehabilitation - Ninth Line & Parkgate Drive	Stormwater Reserve Funds	4,254	0	4,254
25134	SWM Pond Dredging & Rehabilitation - Ridgeway Drive & Unity Drive	Stormwater Reserve Funds	830	0	830
25143	Cooksville Creek Flood Storage Facility - Huron Heights Park (Park 273)	Development Charges Reserve Funds, Stormwater Reserve Funds	4,472	0	4,472
25144	SWM Pond Dredging & Rehabilitation - Danville Road & Otto Road	Stormwater Reserve Funds	1,435	0	1,435
25149	SWM Pond Dredging & Rehabilitation - Lake Wabukayne & Lake Aquitane	Stormwater Reserve Funds	3,656	0	3,656
Total			29,066	0	29,066