

BR #10522 – Automated Speed Enforcement Transition to Administrative Penalty System

Description of Budget Request

This ongoing, multi-year BR is for operating budget to transition administration of the Automated Speed Enforcement (ASE) Program from *Provincial Offences Act* (POA) to the Administrative Penalties System (APS). The establishment of a City-run processing centre to support and expand the City's Automated Speed Enforcement (ASE) program is proposed. To support City-run processing and future program expansion, 19 permanent FTEs are required in 2025, 26 in 2026, and one in 2027.

Why Staff Recommend this Initiative

Provincial Regulation 355/22, Administrative Penalties for Vehicle Owner Contraventions Detected Using Camera Systems, has established an APS regulatory framework for camera-based automated enforcement programs. The regulation took effect on July 1, 2022. The establishment of APS for ASE will reduce the burden associated with administering automated camera enforcement programs, thereby creating a sustainable program, which will allow for future expansion.

Details of Service Change

Significant resources are required in order to support the transition from POA to APS, including:

- The eight FTEs for the transition to APS that were approved in the 2023 Budget, and four FTEs in the 2024 Budget
- 19 FTEs in 2025 and 26 FTEs in 2026 to establish City-run processing, expand APS, and add ASE cameras
- One-time costs for APS and the Mississauga Processing Centre facility construction work estimated at \$6 million (requested through the capital budget)

Provincial Offences Officers and support staff are necessary to undertake the reviewing of images and issuance of offences as part of the establishment of ASE processing. Screening Officers, administrative staff, and organizational support are also required for APS to expand capacity related to the dispute of charges and processing payment of ASE fines.

Operating revenue is anticipated to offset operating costs and ASE is expected to be revenue positive under APS. Excess revenue (net of expenses) achieved through this initiative will be transferred into a reserve fund and will fund future road safety initiatives.