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# Mayor & Members of Council

## Operating Budget

### Operating Overview (\$000s)

Description	2023 Actuals	2024 Adopted Budget	2025 Proposed Budget
Labour	4,649	4,683	4,832
Staff Development	44	7	7
Communication	102	105	105
Transportation	210	195	195
Occupancy & Utilities	2	0	0
Equipment & Maintenance	20	1	1
Advertising & Promotion	11	0	0
Materials & Supplies	177	446	401
Transfers to Reserves & Reserve Funds	45	0	0
Other Expenses	45	1	1
<b>Total Expenses</b>	<b>5,304</b>	<b>5,436</b>	<b>5,540</b>
Provincial Gas Tax & Revenue Transfers	0	45	0
<b>Total Revenue</b>	<b>0</b>	<b>45</b>	<b>0</b>
<b>Total Levy</b>	<b>5,304</b>	<b>5,391</b>	<b>5,540</b>