

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
24313	New Trail Development - Orangeville Railway Development Corporation Rail Trail	Development Charges Reserve Funds, Tax Reserve Funds	737	0	737
25308	New Trail Development - Nine Creeks Trail	Development Charges Reserve Funds, Tax Reserve Funds	2,552	1,276	1,276
25311	Park Development - Malton Village Park Addition	Development Charges Reserve Funds	343	0	343
25320	Park Development - Not Yet Named (P-541) Former Grand Highlands GC	Development Charges Reserve Funds	1,133	0	1,133
25346	New Trail Development - Lakeview Trail (ORT 20A)	Development Charges Reserve Funds, Tax Reserve Funds	823	0	823
25347	Park Development - Cooksville Parkland	Development Charges Reserve Funds, Planning Act Reserve Funds	2,915	0	2,915
25349	New Trail Development - Ninth Line/407 Corridor Trail	Development Charges Reserve Funds, Tax Reserve Funds	144	0	144
25350	New Trail Development - BRT Trail	Development Charges Reserve Funds, Tax Reserve Funds	750	0	750
Total			47,597	1,276	46,321
Program: Park Redevelopment & Renewal					
Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
20311	Major Park Redevelopment - Paul Coffey Park	Canada Community-Building Reserve Funds, Tax Reserve Funds	7,821	0	7,821
23309	New Amenities - Sport Fields and Courts - Lit Artificial Turf Football Field and Track	Development Charges Reserve Funds	1,475	495	980
23320	Park Development - Iggy Kaneff Park Development	Canada Community-Building Reserve Funds, Development Charges Reserve Funds, Tax Reserve Funds	2,752	0	2,752
24316	Bridge Rehabilitation Program - Lakefront Promenade	Tax Reserve Funds	581	0	581
24317	New Amenities - Spray Pad	Development Charges Reserve Funds	576	0	576
24318	New Amenities - Cricket	Development Charges Reserve Funds	646	0	646
24322	New Amenities - Mountain Bike Course	Development Charges Reserve Funds	433	0	433
24326	Spray Pad Rehabilitation	Tax Reserve Funds	576	0	576
25302	Park Building Rehabilitation Program	Development Charges Reserve Funds, Planning Act Reserve Funds, Tax Reserve Funds	3,925	0	3,925