

Capital Budget

Proposed Net 2025-2034 Capital Budget by Sub-Program (\$000s)

Name	2025 Proposed Budget	2026 Forecast	2027 Forecast	2028 Forecast	2029-2034 Forecast	2025-2034 Total
Program: Stations & Auxiliary Buildings						
Stations - Renovations	16,700	13,200	11,800	16,200	49,000	106,900
Stations - New	5,000	1,600	6,400	5,600	107,200	125,800
Studies	0	0	200	0	200	400
Subtotal	21,700	14,800	18,400	21,800	156,400	233,100
Program: Vehicles & Equipment						
Equipment - New	310	276	2,035	105	860	3,586
Equipment - Replacement	4,386	1,850	1,850	2,006	13,792	23,884
Safety Clothing - Replacement	1,800	575	575	642	5,063	8,655
Vehicles	375	8,642	15,472	8,403	39,649	72,541
Subtotal	6,871	11,343	19,932	11,156	59,364	108,666
Total	28,571	26,143	38,332	32,956	215,764	341,766

Proposed 2025 Capital Budget Detail (\$000s)

Program: Stations & Auxiliary Buildings

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
21269	New Fire Station 124 - Dundas & Cawthra - Land, Design and Construction	Tax Reserve Funds	1,000	0	1,000
23267	Design and Construction Station Renovation 114	Tax Reserve Funds	1,200	0	1,200
23268	New Fire Station 123 - Burnhamthorpe & Winston Churchill - Design and Construction	Tax Reserve Funds	4,000	0	4,000
23269	Design and Construction Station Renovation 115 (Erin Mills)	Tax Reserve Funds	1,400	0	1,400
24267	Design and Construction Station Renovation 103 (Clarkson)	Tax Reserve Funds	5,600	0	5,600
24269	Design and Construction Station Renovation 111 (Meadowvale)	Tax Reserve Funds	5,600	0	5,600
25267	Redevelopment/Relocation - Station 107 - Erindale	Tax Reserve Funds	2,000	0	2,000
25269	Design & Construction Station Renovation 110 - Queensway	Tax Reserve Funds	900	0	900
Total			21,700	0	21,700