

Program: Bridge & Structure Renewal

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
21154	Dundas Street Retaining Wall Construction	Canada Community-Building Reserve Funds, Tax Reserve Funds	4,360	0	4,360
23150	Bridge & Structure Renewal	Canada Community-Building Reserve Funds, Tax Reserve Funds	5,000	0	5,000
24001	Bridge & Structure Renewal (various locations)	Canada Community-Building Reserve Funds, Tax Reserve Funds	8,000	0	8,000
25103	Bridge & Structure Biennial Appraisal - Various Locations	Tax Reserve Funds	350	0	350
25111	Retaining Wall Rehabilitation - Various locations	Canada Community-Building Reserve Funds, Tax Reserve Funds	500	0	500
Total			18,210	0	18,210

Program: Environmental Management

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25153	Site Assessments & Data Management	Tax Reserve Funds	375	0	375
Total			375	0	375

Program: Major Road Construction

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
20101	Clarkson Road/Lakeshore Road Intersection - Design & Construction	Development Charges Reserve Funds	788	0	788
21104	Kariya Dr. 110 Metres South of Elm Dr. to Central Pkwy W.	Development Charges Reserve Funds	1,428	0	1,428
21107	Square One Drive - Amacon Driveway to Rathburn Road West	Development Charges Reserve Funds	2,310	0	2,310
23104	Ninth Line Widening - Eglinton Avenue to Derry Road	Development Charges Reserve Funds, Tax Reserve Funds	7,350	0	7,350
24007	Creditview Road Widening - Bancroft Road to Old Creditview Road	Development Charges Reserve Funds, Tax Reserve Funds	263	0	263
24010	Bloor Street Integrated Road Project (Central Parkway to Etobicoke Creek)	Development Charges Reserve Funds, Tax Reserve Funds	22,050	0	22,050
24017	Transit & Road Infrastructure Plan Implementation	Development Charges Reserve Funds	750	0	750
24108	Corridor Transportation Master Plans	Development Charges Reserve Funds	375	0	375
25013	Integrated Road Program - Design	Development Charges Reserve Funds, Tax Reserve Funds	750	0	750
25101	Intersection Improvements - Non-Growth	Tax Reserve Funds	2,600	0	2,600
25102	Property Acquisition	Development Charges Reserve Funds	11,500	0	11,500