

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25248	Additional Bus Shelters	Development Charges Reserve Funds, Tax Reserve Funds	432	0	432
<b>Total</b>			<b>16,578</b>	<b>9,435</b>	<b>7,143</b>
<b>Program: Other Transit</b>					
Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
19246	Transit Study	Tax Reserve Funds	133	0	133
25202	Garage Strategy Plan	Tax Reserve Funds	400	0	400
25207	Improve Customer Communication/Alerts - TransitApp/Swiftly	Tax Reserve Funds	600	0	600
25226	Transitway Noise Wall Rehabilitation	Tax Reserve Funds	1,400	0	1,400
25227	Edward J. Dowling Transit Facility & Malton Facility - Perimeter Fencing Replacement	Tax Reserve Funds	3,000	0	3,000
25229	Transitway Wayfinding Signage - Upgrades	Tax Reserve Funds	1,500	0	1,500
25230	Vision Zero - Pedestrian Collision Alert System	Tax Reserve Funds	100	0	100
25234	Facility Repairs - Minor	Tax Reserve Funds	100	0	100
25235	Edward J. Dowling Transit Facility & Malton Facility - Building Upgrades	Tax Reserve Funds	1,000	0	1,000
25241	Edward J. Dowling Transit Facility & Malton Facility - Staff Walkway Improvements	Tax Reserve Funds	500	0	500
25243	Customer Satisfaction Survey & Research	Tax Reserve Funds	450	0	450
<b>Total</b>			<b>9,183</b>	<b>0</b>	<b>9,183</b>
<b>Program: Transit Buildings</b>					
Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
21238	Express Bus Corridors	Tax Reserve Funds	3,924	2,877	1,047
21240	Transitway Guideway Glass Partitions	Tax Reserve Funds	100	73	27
25208	Central Parkway Annex Electrical Modifications	Tax Reserve Funds	7,452	4,343	3,109
25232	South Common Community Centre - Operator Washrooms	Development Charges Reserve Funds	250	0	250
25233	Bollards at Transitway Stations	Tax Reserve Funds	200	0	200
25238	Edward J. Dowling Transit Facility - Hybrid Bay 2 - New Hoist	Tax Reserve Funds	1,000	0	1,000
25249	On-Street Transit Infrastructure	Development Charges Reserve Funds, Tax Reserve Funds	450	0	450
<b>Total</b>			<b>13,376</b>	<b>7,293</b>	<b>6,083</b>