

Proposed 2025 Capital Budget Detail (\$000s)

Program: Buses

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
24201	Transit Bus Acquisitions - Hybrid Replacement	Tax Reserve Funds	9,500	0	9,500
25201	Transit Bus Acquisitions - Hybrid Replacement	Tax Reserve Funds	16,750	8,086	8,664
25203	Capital Bus Maintenance - Major Component Rehabilitation/Replacement	Tax Reserve Funds	6,400	4,693	1,707
25225	Bus Equipment	Development Charges Reserve Funds, Tax Reserve Funds	265	0	265
25205	Hybrid Midlife Rehab - Batteries	Tax Reserve Funds	80	0	80
25206	Hybrid Midlife Rehab - Motors & Generators	Canada Community-Building Reserve Funds	265	0	265
Total			33,260	12,779	20,481

Program: Higher Order Transit

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
19105	Downtown Transitway Connection and Terminal	Canada Community-Building Reserve Funds	4,000	0	4,000
22117	Design and Construction of Lakeshore Bus Rapid Transit lanes, Deta Rd. to East Ave.	Development Charges Reserve Funds, Tax Reserve Funds	17,925	9,991	7,934
22118	Design and Construction of Dundas Bus Rapid Transit - Confederation to Etobicoke	Development Charges Reserve Funds, Tax Reserve Funds	12,228	8,967	3,261
Total			34,153	18,958	15,195

Program: On-Street Facilities

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
21215	Transit MiWay Signs	Tax Reserve Funds	50	37	13
21227	Transit Terminals/On-Street Stops/Minor Repairs	Tax Reserve Funds	100	73	27
21242	Express Bus Corridors	Tax Reserve Funds	11,776	8,635	3,141
21245	Bus Terminal Shelter Enhancements	Tax Reserve Funds	400	293	107
21249	Transit Shelters	Development Charges Reserve Funds	540	396	144
25223	Bus Stops/Pads (Accessibility Plan) - Replacement	Canada Community-Building Reserve Funds	140	0	140
25228	Transit Terminals/On-Street Stops/Minor Repairs	Tax Reserve Funds	40	0	40
25239	MiWay Shelters - New	Development Charges Reserve Funds	3,100	0	3,100