
Facilities & Property Management

Overview

Facilities & Property Management deals with the planning, design, construction and compliance of new and existing City facilities with consideration for accessibility, space planning and environmental sustainability, and manages the maintenance of existing buildings including operations, energy conservation, asset management, and the safety and security of the public and City staff.



Key Objectives 2025–2028

- Addressing the City's aging infrastructure needs by investing \$51 million in 2025
- Building new and renovating existing infrastructure to support and enhance City facilities such as South Common Community Centre and Library and various fire facilities including the City's first net-zero energy building, Fire Station 125
- Enhancing security services delivery by leveraging systems interoperability and data sharing
- Implementing the City's [Multi-Year Accessibility Plan](#) to identify, remove and prevent barriers
- Advancing the implementation of the [Climate Change Action Plan](#) in Corporate buildings

Budget Summary (\$'000s)	2024	2025	2026	2027	2028
Net Operating Budget	34,419	36,548	38,744	40,232	41,426
Net Capital Budget	40,469	51,277	67,530	71,993	44,838
FTEs	195	195	195	195	195