

Program: Transit Vehicles & Equipment

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
21241	Transit Information Systems Phase 2	Tax Reserve Funds	660	367	293
24221	Transit Change-Off Vehicle Acquisitions Replacement	Tax Reserve Funds	60	44	16
25204	Other Vehicles - Replacement	Tax Reserve Funds	170	0	170
25210	Capital Equipment Acquisition - Maintenance Section	Canada Community-Building Reserve Funds	350	0	350
25219	Central Parkway Garage Paging System	Tax Reserve Funds	250	0	250
25221	Route Supervisor Vehicle - Acquisitions - Growth	Development Charges Reserve Funds	65	0	65
25222	Route Supervisor Vehicle Acquisitions - Replacement	Canada Community-Building Reserve Funds	200	0	200
25224	City Centre Transit Terminal Paging System	Tax Reserve Funds	150	0	150
25236	Revenue Equipment - Replacement	Tax Reserve Funds	20	0	20
25237	Other Vehicles (Vans/Cars/ Trucks) Acquisitions - Replacement	Canada Community-Building Reserve Funds	185	0	185
25240	Other Vehicles - Enforcement - Acquisitions	Canada Community-Building Reserve Funds	202	0	202
Total			2,312	411	1,901