

Roads

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25104	Transportation Model Update	Development Charges Reserve Funds	200	0	200
25105	Intersection Improvements - Growth	Development Charges Reserve Funds	604	0	604
25106	Development Charges Update - Major Roads	Development Charges Reserve Funds	150	0	150
25107	Integrated Road Program - Study	Development Charges Reserve Funds, Tax Reserve Funds	750	0	750
25108	Corridor Transportation Master Plans	Development Charges Reserve Funds	1,313	0	1,313
25110	Vision Zero Implementation	Tax Reserve Funds	250	0	250
25113	Preliminary Engineering Studies	Development Charges Reserve Funds	132	0	132
25114	Mavis Road Widening - Twain Avenue to Hwy 407	Development Charges Reserve Funds, Tax Reserve Funds	1,050	0	1,050
25116	Princess Royal Drive Complete Street Project - Living Arts Drive to Duke of York Boulevard	Tax Reserve Funds	578	0	578
25117	Bridge Improvement Study - Main Street Bridge at Credit River	Tax Reserve Funds	200	0	200
25118	Signalization and Left-Turn Lanes - Eglinton Avenue & Intrepid Drive	Development Charges Reserve Funds	1,050	0	1,050
25119	Bridge Improvement Study - Lakeshore Road Bridge at Credit River	Development Charges Reserve Funds, Tax Reserve Funds	375	0	375
25123	Transportation Area Study	Development Charges Reserve Funds	375	0	375
Total			57,189	0	57,189
Program: Municipal Parking					
Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25175	Parking Lot Rehabilitation	Tax Reserve Funds	100	0	100
25183	Parking Permits Zone Implementation	Other Reserves & Reserve Funds	200	0	200
25184	Residential Permits Signs Upgrade	Tax Reserve Funds	130	0	130
25186	Public Engagement Campaign	Tax Reserve Funds	16	0	16
25187	Replacement Entrance Signage	Tax Reserve Funds	50	0	50
25191	Municipal Parking Vehicle Acquisitions	Tax Reserve Funds	76	0	76
Total			572	0	572