BR #12150 – South Common Library Technology

The City is redeveloping South Common Library to meet the needs of the community as well as improving infrastructure to address population growth and changing demographics in the area. This request is for the operating budget to cover maintenance and licensing costs for new capital-funded equipment including an automated sorting machine, charging station, smart table, gaming equipment, wayfinding and specialized library software, starting in 2027 when the library is scheduled to reopen.

Start Year: 2027

Impacts ($000s)	2025	2026	2027	2028
Gross Expenses	0.0	0.0	120.0	120.0
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	0.0	0.0	0.0	0.0
Tax Levy Requirements*	0.0	0.0	120.0	120.0
Net Tax Levy Change		0.0	120.0	0.0
FTEs	0	0	0	0

*In each year, all values are cumulative, not incremental

Total Capital ($000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	500.0	65.0	0.0	0.0