

BR #12140 – MiWay Service Increase

MiWay recommends an eight per cent increase in service hours (120,483) in 2025 to meet growing demand for transit service in Mississauga. This increase includes 93 new transit operators, 38 maintenance positions, and 22 other staff in Operations, Business Development, Business Systems, and Transit Enforcement. MiWay has reached a stage of ridership where more internal support positions are needed to reliably and safely deliver the service required to meet the needs of riders.

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	14,459.4	22,746.9	23,861.1	24,577.7
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	7,633.0	9,895.0	10,424.0	10,765.0
Tax Levy Requirements*	6,826.4	12,851.9	13,437.1	13,812.7
Net Tax Levy Change		6,025.5	585.2	375.6
FTEs	153	153	153	153

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	201.8	0.0	0.0	0.0

