

Parks, Forestry & Environment

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25304	New Amenities - Sport Fields & Courts	Development Charges Reserve Funds	538	0	538
25307	New Amenities - Softball Lighting	Development Charges Reserve Funds	608	0	608
25309	New Amenities - Play Facilities	Development Charges Reserve Funds	190	0	190
25310	New Amenities - Leash Free	Development Charges Reserve Funds	635	0	635
25312	Park Sanitation Infrastructure	Development Charges Reserve Funds, Tax Reserve Funds	1,850	0	1,850
25313	New Amenities - Multi-Ramp Facility	Development Charges Reserve Funds	60	0	60
25315	Park Infrastructure	Tax Reserve Funds	535	0	535
25316	New Amenities - Shade Structures	Planning Act Reserve Funds	575	0	575
25317	Electric Vehicle Chargers	Tax Reserve Funds	500	0	500
25318	New Amenities - Cricket Lighting	Development Charges Reserve Funds	634	0	634
25319	Park Development - Hancock Woodlands Building Redevelopment	Planning Act Reserve Funds	1,500	0	1,500
25321	Playground Redevelopment Program	Tax Reserve Funds	2,466	0	2,466
25324	Bridge Rehabilitation Program	Tax Reserve Funds	1,575	0	1,575
25326	Spray Pad Rehabilitation - Madill Common	Tax Reserve Funds	585	0	585
25328	Landscape Repairs, Site Rehabilitation & Emergency Maintenance	Tax Reserve Funds	475	0	475
25330	Sport Field & Court Rehabilitation	Canada Community-Building Reserve Funds, Other Reserves & Reserve Funds, Tax Reserve Funds	5,953	923	5,030
25331	Park Signage Program	Tax Reserve Funds	100	0	100
25338	New Amenities - Multi Pad	Development Charges Reserve Funds	24	0	24
25339	Trail Reconstruction Program	Tax Reserve Funds	1,876	0	1,876
25341	Multi-Ramp Rehabilitation	Tax Reserve Funds	256	0	256
25343	Park Infrastructure - Events Support	Other Reserves & Reserve Funds	150	0	150
25344	New Amenities - Community Gardens	Development Charges Reserve Funds	51	0	51
25345	Park Improvements - Kariya Park	Tax Reserve Funds	375	0	375
25348	Washroom Program	Planning Act Reserve Funds	2,771	0	2,771
25352	Community Gardens	Tax Reserve Funds	75	0	75
Total			43,142	1,418	41,724