

**Program: Noise Wall Infrastructure**

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25120	Noise Wall Replacement - Various Locations	Tax Reserve Funds	1,850	0	1,850
25122	Noise Wall Upgrades -Various Locations	Development Charges Reserve Funds, Tax Reserve Funds	200	0	200
<b>Total</b>			<b>2,050</b>	<b>0</b>	<b>2,050</b>

**Program: Roadway Rehabilitation**

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
24002	Roadway Rehabilitation to Maintain Level of Service	Canada Community-Building Reserve Funds, Tax Reserve Funds	8,400	0	8,400
25100	Guide Rail Rehabilitation	Tax Reserve Funds	250	0	250
25124	Road Asphalt Crack Sealing	Tax Reserve Funds	500	100	400
25129	Roadway Rehabilitation	Canada Community-Building Reserve Funds, Tax Reserve Funds	30,800	0	30,800
25150	Roadway Infrastructure Review	Tax Reserve Funds	500	0	500
<b>Total</b>			<b>40,450</b>	<b>100</b>	<b>40,350</b>

**Program: Traffic Management**

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25169	Enhanced Speed Mitigation Measures	Tax Reserve Funds	210	0	210
25171	Traffic Signal Equipment Enhancements	Development Charges Reserve Funds	350	0	350
25173	Traffic System & Intelligent Transportation Systems	Development Charges Reserve Funds	200	0	200
25176	Field Equipment Replacement - Traffic Controllers	Tax Reserve Funds	190	0	190
25177	Traffic Signals - Rebuild	Tax Reserve Funds	1,700	0	1,700
25180	Streetlighting - Hydro Rebuilds	Canada Community-Building Reserve Funds	500	0	500
25181	Streetlighting - Poles Replacement	Canada Community-Building Reserve Funds	200	0	200
25182	Streetlighting - Erin Style Pole replacement	Canada Community-Building Reserve Funds	1,000	0	1,000
25185	Enhancing Signalized Intersections	Tax Reserve Funds	6,000	0	6,000
25188	Administrative Penalty System Program Expansion - 950 Burnhamthorpe Road West	Other Reserves & Reserve Funds	4,250	0	4,250
25189	Mississauga Processing Center Program - Renovation - 3235 Mavis Road	Tax Reserve Funds	1,750	0	1,750
25195	Streetlighting - Spot Illumination, Burn-offs, Recoverables	Canada Community-Building Reserve Funds	1,000	0	1,000