

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25511	Desktop Operating System Upgrade - Microsoft	Tax Reserve Funds	300	0	300
25513	Continuous Improvements - Community Services	Tax Reserve Funds	250	0	250
25516	Continuous Improvements - Transportation & Works	Tax Reserve Funds	250	0	250
25517	Gtechna & Licence Plate Recognition Implementation	Tax Reserve Funds	2,114	0	2,114
25526	Digital & Technology Solutions	Tax Reserve Funds	500	0	500
25560	Desktop Software Licences	Tax Reserve Funds	350	0	350
Total			7,724	0	7,724

Program: Infrastructure

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25500	Switches & Routers	Tax Reserve Funds	4,200	0	4,200
25502	Microsoft SQL - Database Refresh Cycle	Tax Reserve Funds	200	0	200
25504	Network Wireless Infrastructure 2025	Tax Reserve Funds	400	0	400
25505	VoIP Systems & Phones	Tax Reserve Funds	400	0	400
25510	IT Peripheral Devices - Lifecycle	Tax Reserve Funds	250	0	250
25512	Servers & Storage	Tax Reserve Funds	1,200	0	1,200
25514	Office Space Strategy Improvements	Tax Reserve Funds	1,225	0	1,225
25515	Migration of iManage	Tax Reserve Funds	100	0	100
25542	Network Security Infrastructure 2025	Tax Reserve Funds	650	0	650
25544	VCOM Mobile Radio	Tax Reserve Funds	250	0	250
Total			8,875	0	8,875

Program: PC Replacement & Peripherals

Project Number	Project Name	Funding Source	Gross Budget	Recovery	Net Budget
25533	Network Services UPS Business Continuity 2025	Tax Reserve Funds	110	0	110
25536	PC/Notebook/Tablet Lifecycle 2025	Tax Reserve Funds	2,000	0	2,000
25541	AV Meeting Room - Upgrades & Replacements	Tax Reserve Funds	2,500	0	2,500
Total			4,610	0	4,610