

Information Technology

Program	2023	2024	2025	2026	2027	2028
Admin, Strategy & Innovation	3	3	2	1	1	1
City Services	48	44	45	45	45	45
Digital Services & Mobility	65	68	61	57	57	57
Enterprise Business Solutions	51	48	46	44	44	44
Infrastructure Planning & Operations	62	62	62	58	58	54
Service Management	27	26	26	25	25	25
Total	256	251	242	230	230	226

Mayor & Members of Council

Program	2023	2024	2025	2026	2027	2028
Councillors' Offices	34	34	34	34	34	34
Mayor's Office	7	7	7	7	7	7
Total	41	41	41	41	41	41

Mississauga Library

Program	2023	2024	2025	2026	2027	2028
Admin, Planning, Other	7	7	7	7	7	7
Central, Community Development	36	36	43	43	43	43
Facilities Operations	129	129	121	121	121	121
Services, Collection	41	41	42	42	42	42
Total	213	213	213	213	213	213

Parks, Forestry & Environment

Program	2023	2024	2025	2026	2027	2028
Divisional Support Services	3	8	10	10	10	10
Environmental Management	10	10	10	10	10	10
Forestry	58	59	59	61	61	63
Museums & Heritage	7	8	8	8	8	8
Park Planning & Development	41	39	38	38	38	38
Parks Operations	131	126	129	131	144	145
Total	250	250	254	258	271	274

Planning & Building

Program	2023	2024	2025	2026	2027	2028
Building	105	112	115	115	115	115
City Planning Strategies	39	39	38	38	38	38
Development & Design	48	48	49	49	49	49
Economic Development	16	13	13	13	13	13
Mississauga Business Entrepreneur Centre	5	5	5	5	5	5
Total	213	217	220	220	220	220