General Government

Overview

General Government comprises eight business areas: Corporate Business Services, Finance, Human Resources, Internal Audit, Legal Services, Legislative Services, the Office of Emergency Management, and Strategic Communications and Initiatives. Together these areas support diligent business planning and reporting, and keep the organization safely, fairly and inclusively staffed and supplied; properly financed and accounted for; legally compliant, transparent and accountable; connected and communicating with people; and innovating and performing at a high standard of efficiency.













Key Objectives 2025-2028

- Advancing equity, diversity, and inclusion (EDI) across the Corporation, including developing the City's new EDI strategy, "Empowering Change: A Comprehensive EDI Strategy"
- Communicating and promoting the City's plan to deliver on housing and citybuilding commitments and projects
- Refreshing the City's Strategic Plan
- Updating and enhancing the City's long-range financial plan
- Modernizing the Employee Recognition Program to maintain a positive and supportive workplace culture while empowering staff with necessary resources
- Supporting the strategic development of Mississauga's waterfront

Budget Summary (\$000s)	2024	2025	2026	2027	2028
Net Operating Budget	58,256	62,392	64,767	66,124	68,134
Net Capital Budget	1,011	830	355	285	50
FTEs	557	553	552	546	546