

BR #10815 – Training Officers

New provincial requirements to certify firefighters to National Fire Protection Association (NFPA) standards (particularly NFPA 1006 – Technical Rescue) will have a significant impact on all front line fire suppression staff and require the addition of two Training Officers: one in 2025 and one in 2026. These training officers will support the training of more than 600 firefighters and meet the training requirements for speciality rescue disciplines set out in provincial legislation.

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	146.5	367.2	441.6	458.6
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	0.0	0.0	0.0	0.0
Tax Levy Requirements*	146.5	367.2	441.6	458.6
Net Tax Levy Change		220.7	74.4	17.0
FTEs	1	2	2	2

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	0.0	0.0	0.0	0.0

BR #10816 – Communications Operators

This request is for two permanent Communications Operators starting in 2025 to improve efficiency at the Fire & Emergency Services Communications/Dispatch centre due to increasing call volume and incident complexity. Communications Operators currently handle more than 45,000 calls annually and provide firefighters with updated incident information on scene, dispatch additional resources when required, and maintain communications throughout the duration of an incident.

Start Year: 2025

Impacts (\$000s)	2025	2026	2027	2028
Gross Expenses	176.3	268.9	330.1	375.2
Reserves & Reserve Funds	0.0	0.0	0.0	0.0
User Charges & Other Revenue	0.0	0.0	0.0	0.0
Tax Levy Requirements*	176.3	268.9	330.1	375.2
Net Tax Levy Change		92.7	61.2	45.1
FTEs	2	2	2	2

*In each year, all values are cumulative, not incremental

Total Capital (\$000s)	2024 & Prior	2025	2026	2027	2028 & Beyond
Expenses	0.0	0.0	0.0	0.0	0.0