

**School Division Fiscal Year (Sep 1 to Aug 31)
2017-18 vs. 2018-19 Operating Funding & Preventative Maintenance and Renewal**

	Budget Day 2018-19			Funding Update Total 2017-18 Restated (\$000s)	Variance	
	Operating (\$000s)	PMR (\$000s)	Total (\$000s)		Dollars (\$000s)	%
Chinook SD 211	75,201	1,983	77,183	76,884	299	0.4%
Christ the Teacher RCSSD 212	18,013	416	18,429	18,200	229	1.3%
Conseil des école fransaskoises 310	32,292	753	33,045	32,485	560	1.7%
Creighton SD 111	5,485	99	5,583	5,580	4	0.1%
Good Spirit SD 204	69,234	1,857	71,091	69,661	1,431	2.1%
Holy Family RCSSD 140	12,696	224	12,920	12,553	367	2.9%
Holy Trinity RCSSD 22	23,040	471	23,510	23,120	391	1.7%
Horizon SD 205	73,487	2,084	75,571	74,562	1,009	1.4%
Ile a la Crosse SD 112	6,581	168	6,750	6,410	339	5.3%
Light of Christ RCSSD 16	19,957	455	20,412	20,207	205	1.0%
Living Sky SD 202	59,701	1,683	61,383	61,441	(58)	-0.1%
Lloydminster RCSSD 89	10,176	213	10,389	9,997	392	3.9%
Lloydminster SD 99	16,202	365	16,566	16,132	435	2.7%
North East SD 200	54,041	1,531	55,572	55,008	564	1.0%
Northern Lights SD 113	60,156	1,150	61,306	59,658	1,648	2.8%
Northwest SD 203	54,382	1,355	55,737	54,525	1,212	2.2%
Prairie South SD 210	78,657	2,118	80,774	80,397	377	0.5%
Prairie Spirit SD 206	106,637	2,343	108,979	106,650	2,330	2.2%
Prairie Valley SD 208	90,602	2,161	92,763	91,597	1,166	1.3%
Prince Albert RCSSD 6	29,452	692	30,144	30,110	34	0.1%
Regina RCSSD 81	110,480	2,146	112,626	108,937	3,689	3.4%
Regina SD 4	223,535	4,767	228,302	222,707	5,595	2.5%
Saskatchewan Rivers SD 119	90,047	2,297	92,344	89,879	2,465	2.7%
Saskatoon SD 13	231,497	5,662	237,159	233,111	4,047	1.7%
South East Cornerstone SD 209	92,204	2,455	94,658	92,554	2,105	2.3%
St. Paul's RCSSD 20	170,137	3,294	173,431	168,756	4,676	2.8%
Sun West SD 207	58,099	1,362	59,461	59,071	390	0.7%
Provincial Total	1,871,990	44,100	1,916,090	1,880,190	35,900	1.9%

NOTES:

* All numbers have been rounded.

* The total area for Lloydminster RCSSD and Lloydminster SD has been adjusted to consider funding received by Alberta Education for a similar program.

* 2017-18 funding has been restated to include First Nations and Métis Education Achievement Fund for comparison purposes.

* Englefeld Protestant Separate School Division amalgamated with Horizon School Division in 2018-19, 2017 has been restated for comparison purposes.