

Education Sector Staffing Profile (2012-13 to 2016-17)

Representing Overall Totals for the 28 Provincial School Divisions

Report Prepared: December 2, 2016

	2012-13	2013-14	2014-15	2015-16	2016-17
School-based Educator Assignments					
Regular teaching	9,086.5	9,168.0	9,215.7	9,355.7	9,477.2
SSS teaching	992.2	1,028.8	1,069.8	1,034.5	1,043.2
EAL teaching *	126.2	147.0	159.5	157.3	157.0
Counselling	141.9	158.1	156.7	143.3	133.8
Teacher Librarian	158.6	156.4	145.3	125.9	114.8
In-school administration	740.7	745.2	754.0	767.0	768.3
Other	160.5	125.7	80.5	67.0	51.1
Total of All School-Based Assignments	11,406.6	11,529.2	11,581.5	11,650.6	11,745.5

Other Support Positions

Assistant Director	9.0	7.0	7.0	8.0	9.0
Assistant Superintendent	8.0	2.0	2.0	4.0	1.0
Consultant	192.0	198.8	182.0	183.6	158.0
Coordinator	107.2	107.4	108.9	97.4	97.6
Director of Education/Approved Supervisor	26.9	26.9	26.4	26.7	26.7
Other LEADS position	10.0	11.0	10.0	15.0	15.0
Psychologist	61.7	62.3	66.2	65.3	60.4
Speech Language Pathologists - educator	27.8	26.8	26.4	29.4	29.3
Seconded	11.0	5.2	12.0	12.0	11.0
Superintendent	94.0	103.0	102.0	101.0	101.0
Teacher on Assignment*	62.3	78.6	75.3	60.0	76.3
Adjustment**	-13.5	-11.9	62.8	79.8	29.1

Total Educator FTEs	12,003.0	12,146.2	12,262.5	12,332.7	12,359.8
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Non-Educator Support Positions

Education/ Teacher Assistants	3,566	3,601	3,514	3,432	3,408
Non-certified educator counsellors	129.1	86.7	98.2	106.6	103.7
Non-certified educator S/L Pathologists	99.0	103.2	117.2	106.3	116.9
Non-certified educator Psychologists	21.9	12.1	11.5	13.0	13.7
Social Workers	85.0	88.9	90.4	83.4	86.0
Physical Therapists	0.5	3.5	0.5	0.9	0.8
Occupational Therapists	26.7	28.4	29.1	31.2	29.6
Other Medical Facilitators (Nurses prior to 2012-13)	22.7	22.1	21.6	22.2	25.7

Data in brown-shaded cells derived from the Educator Services Database

Data in blue-shaded cells derived from the NIPA

Data in white-shaded cells derived from NIPA and should only include those without teaching certificates (but could mistakenly include educators who completed individual electronic educator profiles - that is, could include some double counts)

Notes:

*'Teacher on assignment' category may include teachers working on special projects, or teachers that have assignments across many schools such as some EAL teachers who may provide school-based support in more than 5 schools. Although some of these FTEs involve school-based assignments, they are not captured in the first section of the table because of challenges within the data system to capture assignments of individual teachers across more than 5 schools.

**'Adjustment' row category indicates the adjustment for the blend of positions with school-based assignments and non-school-based assignments (for ensuring no overall double counts primarily where school division office positions have some school-based assignments). On occasion, a small proportion of educators may not complete their total time allotment to school-based assignments, and the difference between their position FTE and their school-based assignments is captured in this adjustment. Also captured in this adjustment is a small number of counsellors employed in division offices that do not have specific school-based assignments.

Educator Services is the system of record for certified educator data. The NIPA (Non-Instructional Personnel and Administration) system is the system of record for data on personnel who do not hold teaching certificates.

School-based FTE assignments and positions data are collected by Student and Educator Services for all educators who completed the Electronic Educator Profile (EEP) (for certified teachers), or by way of xml transfers from school division HR systems.

Counsellor, Speech Language Pathologist, and Psychologist FTEs are the total numbers reported through the EEP or xml transfer (for certified teachers) and NIPA (non-instructional personnel). These sources are intended to provide distinct counts, but it is possible that the total numbers reported in the non-certified educator categories are slightly inflated due to double counts where the aggregate totals from the NIPA survey may have included certified teachers who had already individually completed their EEP.

Education/Teacher Assistants, Social Workers, Physical Therapists, Occupational Therapists, and Other Medical Facilitators FTEs are taken from the NIPA survey only. These data represent personnel who do not hold teaching certificates. Data are self-reported by school divisions who are required to declare the accuracy of the data. The Ministry of Education is unable to verify this data.

Sources:

Ministry of Education. (2016). Educator Services Database Assignment and Position data. For September 30, 2016 generated on December 1, 2016. Regina, SK

Ministry of Education. (2016). Non-Instructional Personnel and Administration (NIPA) system. As of October, 2016. Regina, SK