

**School Division Fiscal Year (Sep 1 to Aug 31)  
2015-16 vs. 2016-17 Operating Funding & Preventative Maintenance and Renewal**

	Budget Day 2016-17			Budget Day 2015-16 Total (\$000s)	Variance	
	Operating (\$000s)	PMR* (\$000s)	Total (\$000s)		Dollars (\$000s)	%
Chinook SD 211	81,731	1,488	83,219	84,736	(1,517)	-1.8%
Christ the Teacher RCSSD 212	18,301	309	18,610	18,328	282	1.5%
Conseil des École Fransaskoises 310	33,017	663	33,680	33,482	198	0.6%
Creighton SD 111	5,775	76	5,850	5,898	(48)	-0.8%
Englefeld PSSD 132	1,368	0	1,368	1,344	24	1.8%
Good Spirit SD 204	69,628	1,469	71,097	72,627	(1,530)	-2.1%
Holy Family RCSSD 140	13,105	171	13,276	13,288	(13)	-0.1%
Holy Trinity RCSSD 22	23,069	348	23,417	23,560	(143)	-0.6%
Horizon SD 205	74,041	1,582	75,622	76,042	(420)	-0.6%
Ile a la Crosse SD 112	6,778	129	6,907	7,046	(140)	-2.0%
Light of Christ RCSSD 16	20,136	343	20,479	20,383	96	0.5%
Living Sky SD 202	64,089	1,309	65,398	66,404	(1,006)	-1.5%
Lloydminster RCSSD 89	9,308	142	9,450	8,832	618	7.0%
Lloydminster SD 99	16,142	268	16,410	15,562	848	5.4%
North East SD 200	55,094	1,163	56,257	58,341	(2,084)	-3.6%
Northern Lights SD 113	60,009	844	60,853	59,912	941	1.6%
Northwest SD 203	54,774	1,029	55,803	57,211	(1,408)	-2.5%
Prairie South SD 210	82,100	1,713	83,813	84,137	(325)	-0.4%
Prairie Spirit SD 206	106,205	1,701	107,906	105,883	2,023	1.9%
Prairie Valley SD 208	92,252	1,626	93,878	93,973	(95)	-0.1%
Prince Albert RCSSD 6	30,879	530	31,408	30,956	453	1.5%
Regina RCSSD 81	108,338	1,605	109,943	107,576	2,367	2.2%
Regina SD 4	223,720	3,426	227,147	220,462	6,684	3.0%
Saskatchewan Rivers SD 119	91,583	1,724	93,307	93,007	300	0.3%
Saskatoon SD 13	232,002	4,276	236,278	229,969	6,309	2.7%
South East Cornerstone SD 209	93,701	1,946	95,647	96,296	(649)	-0.7%
St. Paul's RCSSD 20	164,936	2,470	167,406	164,604	2,803	1.7%
Sun West SD 207	59,929	1,036	60,965	59,582	1,383	2.3%
<b>Provincial Total</b>	<b>1,892,009</b>	<b>33,385</b>	<b>1,925,394</b>	<b>1,909,441</b>	<b>15,954</b>	<b>0.8%</b>

**NOTES:**

All numbers have been rounded.

\* The total area for Lloydminster RCSSD #89 and Lloydminster SD #99 have been adjusted to consider funding received by Alberta Education for a similar program.

\*An additional mid-year allocation of \$37,502 was provided to Creighton SD for PMR in 2014-15 due to an error in the measurement of the school area.