## School Division Fiscal Year (Sep 1 to Aug 31) 2025-26 vs. 2024-25 Operating Funding Allocations

	Budget Funding		Variance	
	Day	Update		
	2025-26	2024-25	Dollars	
School Division	(\$000s)	(\$000s)**	(\$000s)	%
Chinook SD 211	92,212	85,391	6,821	8.0%
Christ the Teacher RCSSD 212	22,637	20,908	1,729	8.3%
Conseil des école fransaskoises 310	43,888	40,243	3,645	9.1%
Creighton SD 111	6,820	6,333	487	7.7%
Good Spirit SD 204	83,521	77,462	6,059	7.8%
Holy Family RCSSD 140	15,881	14,561	1,320	9.1%
Holy Trinity RCSSD 22	30,148	27,726	2,422	8.7%
Horizon SD 205	94,750	87,874	6,876	7.8%
Ile a la Crosse SD 112	7,674	7,071	603	8.5%
Light of Christ RCSSD 16	23,821	21,893	1,928	8.8%
Living Sky SD 202	73,222	68,055	5,167	7.6%
Lloydminster RCSSD 89	14,393	12,924	1,469	11.4%
Lloydminster SD 99	20,277	19,222	1,055	5.5%
North East SD 200	66,105	61,569	4,536	7.4%
Northern Lights SD 113	68,792	65,236	3,556	5.5%
Northwest SD 203	63,707	58,311	5,396	9.3%
Prairie South SD 210	98,701	92,187	6,514	7.1%
Prairie Spirit SD 206	128,734	120,174	8,560	7.1%
Prairie Valley SD 208	116,141	107,206	8,935	8.3%
Prince Albert RCSSD 6	36,181	33,592	2,589	7.7%
Regina RCSSD 81	153,682	138,637	15,045	10.9%
Regina SD 4	297,214	273,536	23,678	8.7%
Saskatchewan Rivers SD 119	108,952	101,219	7,733	7.6%
Saskatoon SD 13	311,958	284,928	27,030	9.5%
South East Cornerstone SD 209	111,117	103,215	7,902	7.7%
St. Paul's RCSSD 20	246,202	224,636	21,566	9.6%
Sun West SD 207	70,963	65,102	5,861	9.0%
Provincial Total	2,407,693	2,219,211	188,482	
Literacy	2,000	_	2,000	
Estimated Funding Adjustments*	-	4,054	(4,054)	
Provincial Total Including Funding Adjustments	2,409,693	2,223,265	186,428	8.4%

## Notes:

All numbers have been rounded.

<sup>\*\*</sup>Restated to include funding for the eight pilot specialized support classrooms and the Teachers' Collective Bargaining Agreement.



<sup>\*</sup>Funding includes estimates for mid-year funding adjustments, such as in-year enrolment growth.