

**School Division Fiscal Year (Sep 1 to Aug 31)  
2016-17 vs. 2017-18 Operating Funding & Preventative Maintenance and Renewal**

	Budget Day 2017-18			Funding Update Total 2016-17 (\$000s)	Variance	
	Operating (\$000s)	PMR* (\$000s)	Total (\$000s)		Dollars (\$000s)	%
Chinook SD 211	75,281	1,716	76,996	83,749	(6,752)	-8.1%
Christ the Teacher RCSSD 212	17,380	359	17,739	18,650	(911)	-4.9%
Conseil des école fransaskoises 310	32,254	704	32,958	33,693	(735)	-2.2%
Creighton SD 111	5,411	87	5,498	5,769	(271)	-4.7%
Englefeld PSSD 132	1,245	0	1,245	1,307	(62)	-4.7%
Good Spirit SD 204	67,937	1,673	69,610	71,232	(1,622)	-2.3%
Holy Family RCSSD 140	12,541	196	12,737	13,206	(469)	-3.5%
Holy Trinity RCSSD 22	22,288	400	22,688	23,616	(928)	-3.9%
Horizon SD 205	71,118	1,816	72,934	74,319	(1,385)	-1.9%
Ile a la Crosse SD 112	6,383	148	6,531	6,898	(367)	-5.3%
Light of Christ RCSSD 16	19,339	394	19,733	20,865	(1,132)	-5.4%
Living Sky SD 202	60,407	1,504	61,910	64,928	(3,018)	-4.6%
Lloydminster RCSSD 89	10,230	185	10,415	9,909	506	5.1%
Lloydminster SD 99	15,492	315	15,807	16,479	(672)	-4.1%
North East SD 200	53,571	1,336	54,907	56,630	(1,723)	-3.0%
Northern Lights SD 113	59,141	971	60,112	61,395	(1,284)	-2.1%
Northwest SD 203	53,490	1,184	54,675	55,939	(1,264)	-2.3%
Prairie South SD 210	78,641	1,866	80,507	84,003	(3,496)	-4.2%
Prairie Spirit SD 206	103,816	1,954	105,769	107,104	(1,335)	-1.2%
Prairie Valley SD 208	89,240	1,888	91,128	94,207	(3,080)	-3.3%
Prince Albert RCSSD 6	30,034	611	30,646	31,026	(380)	-1.2%
Regina RCSSD 81	106,875	1,860	108,735	109,856	(1,120)	-1.0%
Regina SD 4	218,639	3,952	222,591	227,774	(5,183)	-2.3%
Saskatchewan Rivers SD 119	87,961	1,986	89,947	92,277	(2,330)	-2.5%
Saskatoon SD 13	227,979	4,921	232,900	237,207	(4,308)	-1.8%
South East Cornerstone SD 209	90,347	2,131	92,478	94,928	(2,450)	-2.6%
St. Paul's RCSSD 20	163,695	2,850	166,544	167,701	(1,156)	-0.7%
Sun West SD 207	57,064	1,193	58,257	60,724	(2,466)	-4.1%
<b>Provincial Total</b>	<b>1,837,799</b>	<b>38,200</b>	<b>1,875,999</b>	<b>1,925,389</b>	<b>(49,391)</b>	<b>-2.6%</b>

**NOTES:**

All numbers have been rounded.

\* The total area for Lloydminster RCSSD and Lloydminster SD has been adjusted to consider funding received by Alberta Education for a similar program.