

# School Division PreK to Grade 12 Funding Distribution Model Component Summary Report (\$000s)

2024-25 School Year

Report Date: December 2024

School Division	Governance	Administration	Base Instruction	School-based Support	Supports for Learning	Locally Determined Terms and Conditions	Instructional Resources	Full-time Online Learning Funding
Chinook SD 211	403.5	2,790.7	33,636.9	3,715.6	12,536.0	4,215.4	4,252.3	48.0
Christ the Teacher RCSSD 212	139.7	1,121.0	10,078.1	1,131.6	2,356.5	881.8	1,341.1	-
Conseil des écoles fransaskoises 310	274.7	1,420.2	12,303.4	1,739.6	4,702.0	2,009.0	2,322.9	-
Creighton SD 111	73.8	459.9	2,280.2	185.8	1,264.5	558.3	203.6	1.5
Good Spirit SD 204	320.0	2,531.3	33,049.8	3,327.2	10,088.9	4,528.3	3,651.0	583.5
Holy Family RCSSD 140	131.0	961.2	6,903.2	692.5	1,648.4	725.2	804.4	-
Holy Trinity RCSSD 22	146.9	1,283.8	12,612.3	1,266.7	3,488.5	1,657.2	1,443.9	18.0
Horizon SD 205	469.4	2,907.3	37,999.1	4,779.7	13,147.6	3,772.6	4,952.6	544.5
Ile a la Crosse SD 112	102.2	469.4	1,936.8	236.5	1,279.4	503.0	247.6	19.5
Light of Christ RCSSD 16	125.8	1,141.9	9,777.2	1,030.2	3,000.4	1,750.3	1,176.2	18.0
Living Sky SD 202	296.1	2,271.9	27,776.1	2,955.6	9,929.4	4,417.5	3,198.9	612.0
Lloydminster RCSSD 89	56.0	623.1	6,118.7	506.9	1,550.3	512.2	634.6	3.0
Lloydminster SD 99	69.3	774.7	8,665.2	715.0	2,392.1	1,210.1	827.2	97.5
North East SD 200	243.6	2,042.3	25,073.3	2,465.8	7,899.7	3,656.4	2,718.5	688.5
Northern Lights SD 113	496.2	2,849.4	20,731.9	2,651.6	14,344.3	6,803.6	2,874.4	234.0
Northwest SD 203	303.2	2,094.1	24,880.2	2,769.8	8,604.0	2,719.7	3,023.8	295.5
Prairie South SD 210	375.7	2,863.2	37,469.8	4,154.8	11,649.5	4,689.5	4,589.0	576.0
Prairie Spirit SD 206	452.9	3,982.7	57,501.4	5,235.7	16,043.9	2,929.6	6,016.7	1,000.5
Prairie Valley SD 208	436.1	3,452.3	47,443.0	4,965.4	15,508.2	6,478.5	5,530.1	601.5
Prince Albert RCSSD 6	134.9	1,432.8	14,185.5	1,300.5	4,848.4	1,932.6	1,555.6	-
Regina RCSSD 81	384.2	4,526.9	62,589.6	5,489.0	21,019.1	10,253.6	6,656.9	172.5
Regina SD 4	639.8	7,672.9	111,894.0	9,711.3	39,286.8	24,943.8	11,610.3	1,605.0
Saskatchewan Rivers SD 119	362.3	3,181.3	43,405.1	4,222.3	14,961.6	6,926.6	4,956.6	696.0
Saskatoon SD 13	728.5	8,674.4	125,453.6	10,893.6	43,665.9	23,083.0	13,016.7	2,050.5
South East Cornerstone SD 209	429.5	3,265.2	42,438.0	4,661.4	13,073.7	5,637.0	5,027.6	1,077.0
St. Paul's RCSSD 20	630.3	7,036.9	102,214.2	8,816.2	33,906.0	14,793.9	11,090.6	1,974.0
Sun West SD 207	317.2	2,242.8	27,475.7	2,871.2	9,201.4	2,154.1	3,249.2	376.5
<b>Provincial Total</b>	<b>8,542.8</b>	<b>74,073.4</b>	<b>945,892.2</b>	<b>92,491.5</b>	<b>321,396.3</b>	<b>143,742.9</b>	<b>106,972.0</b>	<b>13,293.0</b>

Note: Values have been rounded for reporting purposes, therefore discrepancies may result when recalculating provincial total.

# School Division PreK to Grade 12 Funding Distribution Model

## Component Summary Report (\$000s)

Report Date: December 2024

School Division	First Nations and Métis Education Achievement Fund	Plant Operations & Maintenance	Complementary Services (PreK)	Transportation	Tuition Fee Expense	Associate Schools	Language and Culture	Debt Repayment	School Consolidation Assistance
Chinook SD 211	33.8	9,653.3	358.2	9,583.8	436.8	-	-	776.0	-
Christ the Teacher RCSSD 212	37.3	2,118.1	353.2	457.0	-	-	-	-	-
Conseil des écoles fransaskoises 310	15.6	3,850.2	-	6,076.6	387.3	-	3,915.8	-	-
Creighton SD 111	34.5	796.2	140.3	479.9	91.5	-	-	-	-
Good Spirit SD 204	127.8	8,926.5	768.8	8,282.4	259.9	-	-	-	-
Holy Family RCSSD 140	12.1	1,124.4	218.0	595.2	-	-	-	137.7	-
Holy Trinity RCSSD 22	22.3	2,304.9	353.2	1,244.1	-	-	-	618.9	-
Horizon SD 205	104.8	10,165.4	495.1	9,546.2	255.6	-	-	571.7	-
Ile a la Crosse SD 112	42.8	1,386.2	212.9	269.3	-	-	-	-	-
Light of Christ RCSSD 16	51.6	2,188.5	493.5	522.3	-	-	-	-	-
Living Sky SD 202	165.5	8,133.8	1,044.1	8,640.1	187.3	587.5	-	-	-
Lloydminster RCSSD 89	30.9	1,190.1	140.3	659.9	-	-	-	-	-
Lloydminster SD 99	61.7	2,038.7	212.9	629.8	-	-	-	180.1	139.4
North East SD 200	93.5	7,348.1	633.5	5,509.9	244.6	-	-	702.3	83.5
Northern Lights SD 113	341.1	9,574.1	974.8	2,757.6	6,441.8	-	-	-	-
Northwest SD 203	177.3	6,329.2	907.2	6,162.7	693.9	-	-	175.2	162.5
Prairie South SD 210	55.7	10,218.7	564.3	7,754.7	-	3,471.8	-	-	-
Prairie Spirit SD 206	128.0	12,506.1	910.5	8,607.8	665.0	-	-	1,879.7	-
Prairie Valley SD 208	157.5	10,660.1	706.0	9,938.6	561.2	-	-	1,498.8	-
Prince Albert RCSSD 6	150.8	3,517.4	770.4	1,997.2	-	-	-	186.4	-
Regina RCSSD 81	132.3	12,046.1	1,525.4	6,163.1	-	516.3	-	-	288.2
Regina SD 4	459.6	25,818.0	2,824.6	8,952.7	55.5	12,914.9	-	2,014.9	-
Saskatchewan Rivers SD 119	508.7	11,260.8	1,662.3	6,556.2	174.2	-	-	-	-
Saskatoon SD 13	433.0	29,270.5	2,824.6	10,181.2	418.0	-	-	501.5	-
South East Cornerstone SD 209	58.4	11,715.2	633.5	10,530.6	123.1	-	-	1,579.4	-
St. Paul's RCSSD 20	338.1	19,373.5	1,939.2	9,979.2	158.2	-	-	3,085.0	-
Sun West SD 207	25.4	6,632.6	358.2	7,281.4	123.6	-	-	-	-
<b>Provincial Total</b>	<b>3,800.0</b>	<b>230,146.6</b>	<b>22,025.2</b>	<b>149,359.5</b>	<b>11,277.7</b>	<b>17,490.5</b>	<b>3,915.8</b>	<b>13,907.6</b>	<b>673.6</b>

Note: Values have been rounded for reporting purposes, therefore discrepancies may result when recalculating provincial total.

# School Division PreK to Grade 12 Funding Distribution Model Component Summary Report (\$000s)

Report Date: December 2024

School Division	Total Operating Expenses	Tuition Fee Revenue	Recognized Funding Total	Targeted Funding*	Estimated Post. Sept. 30 and CBA funding**	Total Allocation
Chinook SD 211	82,440.4	624.1	81,816.3	1,291.1	2,284.0	85,391.4
Christ the Teacher RCSSD 212	20,015.4	11.2	20,004.3	276.3	627.0	20,907.6
Conseil des écoles fransaskoises 310	39,017.3	167.6	38,849.8	514.2	879.0	40,243.0
Creighton SD 111	6,569.9	610.2	5,959.7	185.3	188.0	6,333.0
Good Spirit SD 204	76,445.3	2,341.2	74,104.1	1,092.9	2,265.0	77,462.0
Holy Family RCSSD 140	13,953.4	35.9	13,917.5	198.6	445.0	14,561.1
Holy Trinity RCSSD 22	26,460.6	-	26,460.6	399.6	866.0	27,726.2
Horizon SD 205	89,711.4	5,738.1	83,973.4	1,368.7	2,532.0	87,874.1
Ile a la Crosse SD 112	6,705.6	-	6,705.6	193.4	172.0	7,071.0
Light of Christ RCSSD 16	21,275.9	724.7	20,551.2	351.6	690.0	21,592.7
Living Sky SD 202	70,215.6	5,551.9	64,663.7	1,089.8	2,001.0	67,754.6
Lloydminster RCSSD 89	12,026.0	11.4	12,014.7	499.3	410.0	12,924.0
Lloydminster SD 99	18,013.7	175.8	17,837.9	791.5	593.0	19,222.4
North East SD 200	59,403.5	461.3	58,942.2	870.2	1,757.0	61,569.4
Northern Lights SD 113	71,074.8	9,507.4	61,567.4	1,939.7	1,729.0	65,236.1
Northwest SD 203	59,298.4	3,617.8	55,680.6	927.8	1,703.0	58,311.5
Prairie South SD 210	88,432.6	108.8	88,323.8	1,239.9	2,623.0	92,186.7
Prairie Spirit SD 206	117,860.2	3,182.0	114,678.2	1,758.2	3,738.0	120,174.5
Prairie Valley SD 208	107,937.4	5,642.3	102,295.1	1,638.5	3,272.0	107,205.6
Prince Albert RCSSD 6	32,012.3	238.6	31,773.7	547.0	971.0	33,291.7
Regina RCSSD 81	131,763.2	41.9	131,721.3	2,266.4	5,974.0	139,961.8
Regina SD 4	260,404.2	164.8	260,239.4	4,331.3	9,357.0	273,927.7
Saskatchewan Rivers SD 119	98,873.9	2,675.0	96,198.9	1,675.1	3,045.0	100,919.0
Saskatoon SD 13	271,195.2	460.8	270,734.4	4,847.0	9,046.0	284,627.4
South East Cornerstone SD 209	100,249.7	1,371.1	98,878.6	1,401.9	2,935.0	103,215.5
St. Paul's RCSSD 20	215,335.2	1,730.4	213,604.8	3,687.8	8,780.0	226,072.6
Sun West SD 207	62,309.2	5.6	62,303.6	987.9	1,811.0	65,102.4
<b>Provincial Total</b>	<b>2,159,000.4</b>	<b>45,199.7</b>	<b>2,113,800.7</b>	<b>36,371.0</b>	<b>70,693.0</b>	<b>2,220,864.7</b>

Note: Values have been rounded for reporting purposes, therefore discrepancies may result when recalculating provincial total.

\* Includes \$28.571 million for classroom supports program, \$7 million for targeted supports (education assistants), and \$0.8 million for Lloydminster transition funding.

\*\* Includes \$4.054 million for in-year enrolment growth and \$66.639 million for the teachers' collective bargaining agreement (CBA).