

**School Division Fiscal Year (Sep 1 to Aug 31)**  
**2014-15 vs. 2015-16 Operating Funding & Preventative Maintenance and Renewal**

	Budget Day 2015-16			Budget Day 2014-15 Total (\$000s)	Variance	
	Operating (\$000s)	PMR* (\$000s)	Total (\$000s)		Dollars (\$000s)	%
Chinook SD 211	83,533	1,203	84,736	81,420	3,316	4.1%
Christ the Teacher RCSSD 212	18,078	250	18,328	17,598	730	4.1%
Conseil des École Fransaskoises 310	32,931	550	33,482	32,494	988	3.0%
Creighton SD 111	5,837	61	5,898	5,708	190	3.3%
Englefeld PSSD 132	1,344	0	1,344	1,288	55	4.3%
Good Spirit SD 204	71,442	1,185	72,627	70,602	2,024	2.9%
Holy Family RCSSD 140	13,153	135	13,288	12,347	941	7.6%
Holy Trinity RCSSD 22	23,265	295	23,560	22,450	1,110	4.9%
Horizon SD 205	74,755	1,287	76,042	72,773	3,269	4.5%
Ile a la Crosse SD 112	6,942	104	7,046	6,040	1,006	16.7%
Light of Christ RCSSD 16	20,105	278	20,383	19,629	754	3.8%
Living Sky SD 202	65,347	1,057	66,404	64,233	2,172	3.4%
Lloydminster RCSSD 89	8,715	117	8,832	7,844	988	12.6%
Lloydminster SD 99	15,352	210	15,562	14,733	830	5.6%
North East SD 200	57,307	1,033	58,341	54,720	3,620	6.6%
Northern Lights SD 113	59,233	679	59,912	57,083	2,829	5.0%
Northwest SD 203	56,384	826	57,211	54,017	3,194	5.9%
Prairie South SD 210	82,754	1,384	84,137	80,749	3,388	4.2%
Prairie Spirit SD 206	104,509	1,374	105,883	101,647	4,236	4.2%
Prairie Valley SD 208	92,663	1,309	93,973	89,561	4,412	4.9%
Prince Albert RCSSD 6	30,528	428	30,956	30,676	280	0.9%
Regina RCSSD 81	106,288	1,288	107,576	99,596	7,980	8.0%
Regina SD 4	217,549	2,914	220,462	210,058	10,404	5.0%
Saskatchewan Rivers SD 119	91,622	1,385	93,007	87,901	5,107	5.8%
Saskatoon SD 13	226,587	3,381	229,969	219,040	10,928	5.0%
South East Cornerstone SD 209	94,740	1,556	96,296	93,243	3,053	3.3%
St. Paul's RCSSD 20	162,719	1,885	164,604	157,915	6,689	4.2%
Sun West SD 207	58,758	824	59,582	56,652	2,930	5.2%
<b>Provincial Total</b>	<b>1,882,441</b>	<b>27,000</b>	<b>1,909,441</b>	<b>1,822,017</b>	<b>87,423</b>	<b>4.8%</b>

**NOTES:**

All numbers have been rounded.

\* The total area for Lloydminster RCSSD #89 and Lloydminster SD #99 have been adjusted to consider funding received by Alberta Education for a similar program.

\*An additional mid-year allocation of \$37,502 was provided to Creighton SD for PMR in 2014-15 due to an error in the measurement of the school area.