**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR: 2015-16**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory/Department Development | * Major Equipment * Minor Equipment * Software * Maintenance/Calibration * Lab Consumable * Teaching Aids * Computer and Xerox maintenance | 3,70,000  80,000  -----  10,000  40,000  10,000  10,000 | 3,60,000  80,000  -------  10,000  30,000  ----  10,000 | 3,40,000  65,000  -------  5,000  10,891  -----  10,400 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences * Summer/Winter Schools * Organizing FDP * Professional Society Membership * Incentives & Rewards * Training & Travel | 10,000  ------  10,000  -----  -----  -----  1,00,000 | 20,000  -----  20,000  -----  -----  -----  80,000 | 6,154  -----  15,000  -----  -----  -----  43,984 |
| In-House Research | * In house Research Activities * Research Publication | 15,000  ----- | 15,000  ----- | 5,600  ----- |
| Students Development | * Paper Presentation/Quiz Etc * Organizing Inter Dept. Events * Organizing Inter Insti. Events * Professional Society Memberships * Organizing Personality Devel. Progs. * Programs on Ethics &Entrepr. * Organizing Alumni Events * Students’ Incentives & Rewards | ------  ------  ------  ------  10,000  ------  ------  5,000 | -----  ------  -----  -----  15,000  -----  ------  5,000 | -----  ------  -----  -----  15,000  -----  ------  15,000 |
|  | * Stationary * Books and Journals for * Postage and telegrams * Repairs and maintenance | 10,000  -----  2,20,000 | 15,000  -----  -----  2,20,000 | 10,650  -----  ----  3,20,000 |
| **Total** | | **9,00,000** | **8,80,000** | **8,62,679** |

Budget in-charge Head of the Department