**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR: 2018-19**

|  |  |  |
| --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** |
| Laboratory/Department Development | * Major Equipment * Minor Equipment * Software * Maintenance/Calibration * Lab Consumable * Teaching Aids * Computer and Xerox maintenance | 17,00,000  3,00,000  -----  50,000  60,000  15,000  20,000 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences * Summer/Winter Schools * Organizing FDP * Professional Society Membership * Incentives & Rewards * Travel * conveyance | 35,000  ------  10,000  -----  5,000  15,000  15,000 |
| In-House Research | * In house Research Activities * Research Publication | 60,000  15,000 |
| Students Development | * Paper Presentation/Quiz Etc * Organizing Inter Dept. Events * Organizing Inter Insti. Events * Professional Society Memberships * Organizing Personality Devel. Progs. * Programs on Ethics &Entrepr. * Organizing Alumni Events * Students’ Incentives P& Rewards | 5,000  15,000  ----  ----  10,000  5,000  ----  5,000 |
|  | * Stationary * Books and Journals for * Postage and telegrams * Repairs and maintenance | 20,000  60,000  --------  25,000 |
| **Total** | | **24,45,000** |

Budget in-charge Head of the Department