SALES DASHBOARD

Year wise Total Sales

	Furniture	Office Supplies	Technology
2016	32,840	20,086	21,738
2017	27,713	31,674	45,822

Growth (%)

Month	2016	2017
Apr	61%	-2%
May	43%	-4%
Jun	62%	-2%
Jul	24%	26%
Aug	14%	99%
Sep	1%	30%
Oct	87%	24%
Nov	6%	41%
Dec	34%	-10%

Options

- ■ MOM Sales
- ☐ QTD Sales
- ☐ YTD Sales

Total Sales

₹ 1,340,130

	Furniture	Office Supplies	Technology	Total
Phones			₹ 184,284	₹ 184,284
Chairs	₹ 176,016			₹ 176,016
Storage		₹ 126,828		₹ 126,828
Binders		₹ 123,441		₹ 123,441
Tables	₹ 121,725			₹ 121,725
Copiers			₹ 112,500	₹ 112,500
Machines			₹ 102,003	₹ 102,003
Accessories			₹ 101,858	₹ 101,858
Appliances		₹ 68,770		₹ 68,770
Furnishings	₹ 56,615			₹ 56,615
Bookcases	₹ 56,064			₹ 56,064
Paper		₹ 48,173		₹ 48,173
Supplies		₹ 30,299		₹ 30,299
Art		₹ 14,745		₹ 14,745
Envelopes		₹ 8,386		₹ 8,386
Labels		₹ 6,624		₹ 6,624
Fasteners		₹ 1,799		₹ 1,799
Total	₹ 410,420	₹ 429,065	₹ 500,645	₹ 1,340,130

Category Wise Profit

- 9,429 (5.38%)
- 75,010 (42.81%)
- 90,759 (51.8%)

Category
- ● Technology
- ● Office Supplies
- ● Furniture

Region Wise Profit

- 5,898 (10.2%)
- 13,340 (23.07%)
- 22,169 (38.33%)
- 16,427 (28.4%)

Region
- ● West
- ● East
- ● Central
- ● South

Segment Wise Total sales

Segment ● Consumer ● Corporate ● Home Office

Category	Consumer	Corporate	Home Office	Total
Technology	₹ 220,851	₹ 164,248	₹ 115,546	₹ 500,645
Office Supplies	₹ 199,339	₹ 146,597	₹ 83,129	₹ 429,065
Furniture	₹ 207,969	₹ 137,544	₹ 64,907	₹ 410,420