

#### Filters

market All region All customer All division All

#### **Market Performance Vs Target**

Note: 21 vs 20 is not part of Pivot Ta

P&L by Financial year

#### Financial Year

Values	2019	2020	2021	21 vs 22
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%



















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