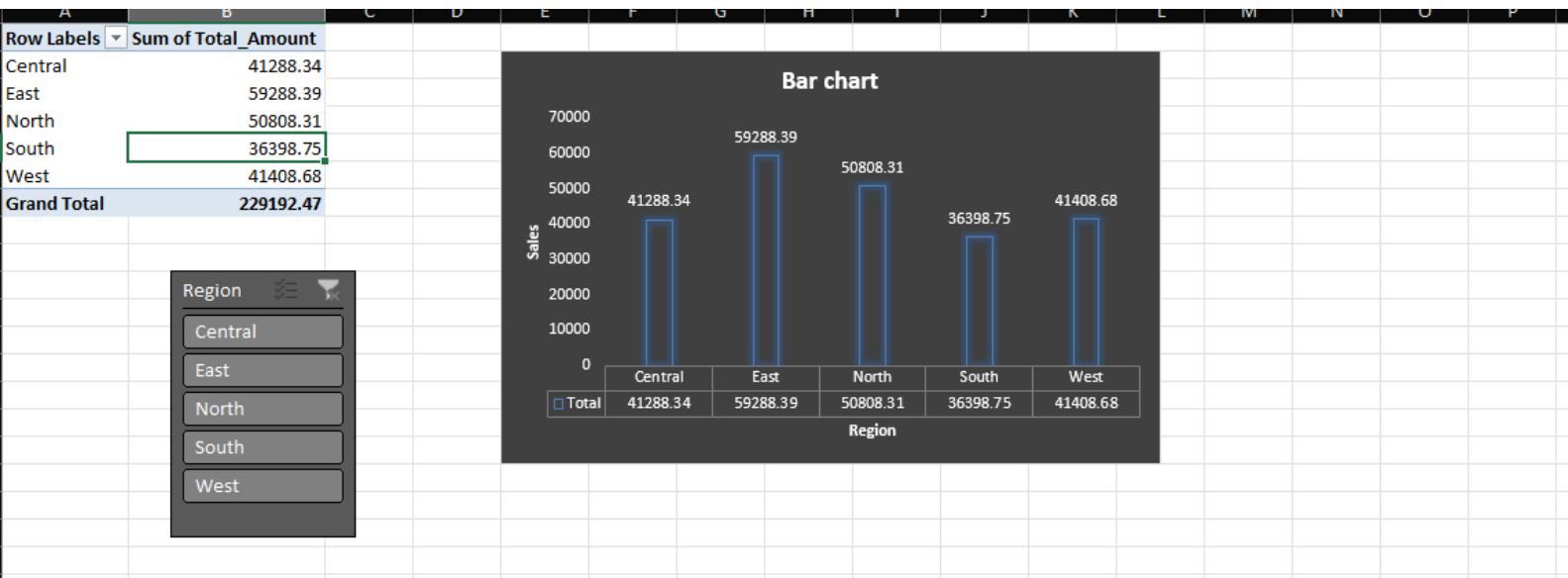
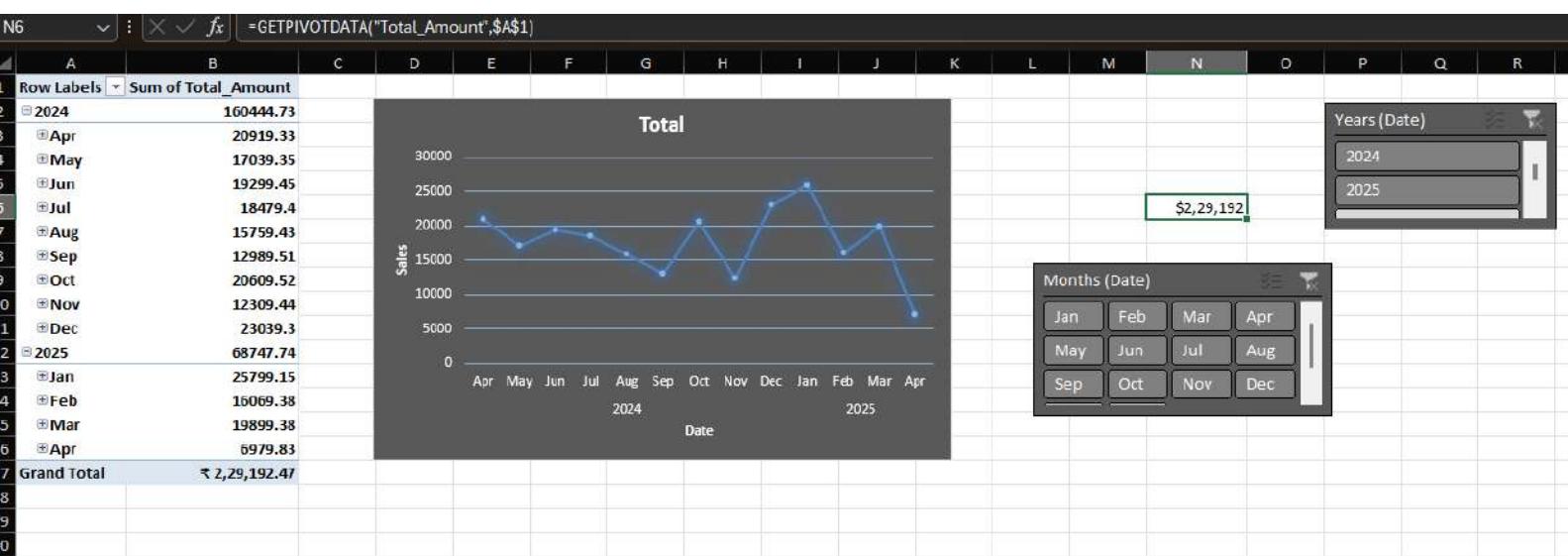


Scenario Summary				
		Current Values:	High Sales	Low Sales
<b>Changing Cells:</b>				
	\$Y\$12	40000	60000	40000
<b>Result Cells:</b>				
	\$Y\$12	40000	60000	40000

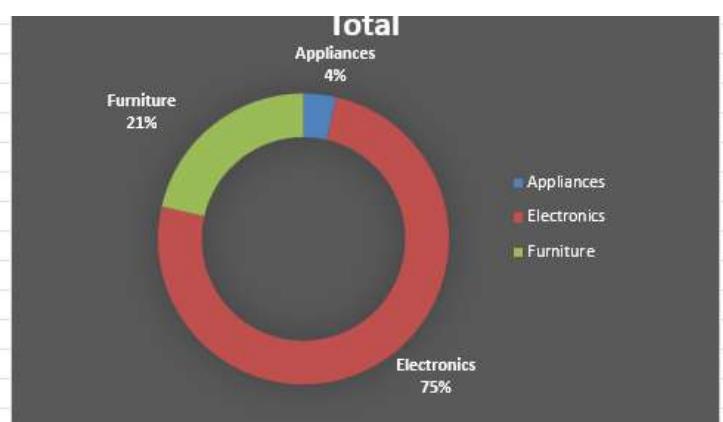
Notes: Current Values column represents values of changing cells at time Scenario Summary Report was created. Changing cells for each scenario are highlighted in gray.

SUMMARY OUTPUT								
Regression Statistics								
Multiple R	0.458098694							
R Square	0.209854414							
Adjusted R Square	0.206655444							
Standard Error	921.4085426							
Observations	249							
ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	55694513.01	55694513.01	65.60061971	2.53913E-14			
Residual	247	209701444.5	848993.7025					
Total	248	265395957.5						
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-148.1885628	143.9439902	-1.029487668	0.304257615	-431.7027697	135.3256442	-431.7027697	135.3256442
3	353.7886028	43.68072793	8.099420949	2.53913E-14	267.7543966	439.8228091	267.7543966	439.8228091





Appliances	8338.74
Electronics	171756.05
Furniture	49097.68
<b>Grand Total</b>	<b>229192.47</b>



Customer_Name	Total_Amount
Paul Baker	8309.74
Joseph Jackson	6949.84
Kevin Scott	3259.87
Michelle Bennett	4309.81
Michael Brown	6169.74
Dorothy Nelson	8269.79
Charles Allen	5089.73
Robert Thomas	3509.9
Karen Hill	8009.77
Susan Green	1979.89
Peter Richardson	5949.85
Dennis Gray	479.92
Michelle Rogers	4199.94
George Adams	3779.93
Mark Carter	15659.65
Maria Garcia	1909.93
Virginia Sanders	4789.79
Barbara Young	10649.8
Patricia Moore	9799.73
Cynthia Price	3769.83

RANK	TOP REVENUE	Customer_Name
1	15659.65	Mark Carter
2	11919.77	Edward Mitchell
3	10649.8	Barbara Young
4	9799.73	Patricia Moore
5	8269.79	Dorothy Nelson
6	8009.77	Karen Hill
7	6989.77	Lawrence Reed
8	6459.79	Helen Roberts
9	6379.87	Gerald Murphy
10	5949.85	Peter Richardson

Global Sales Performance Report - Q3 2024																		
Transaction ID	Customer Information		Product Details			Order Status		Financials			Region & Channel		Operational Metrics			Audit & Compliance		
	ID	Name	Type	Category	Quantity	Unit Price	Shipped	Received	Total	Commission	Region	Channel	Order Count	Avg. Order Val.	Completion %	Last Update	Review Score	
TRX0155	#####	CUST023	Paul Baker	P008	Monitor	Electronics	3	249.99	Cash	Central	Basic	2021-08-17	749.97	2	16-12-2025 14:07	PB	CUST023	8309.74
TRX0023	#####	CUST013	Joseph Jackson	P009	Monitor	Electronics	3	249.99	Credit Card	Central	Premium	2022-01-14	749.97	2	16-12-2025 14:07	JJ	CUST013	6949.84
TRX0139	#####	CUST021	Kevin Scott	P005	Blender	Appliances	3	59.99	PayPal	South	Standard	2023-12-01	179.97	0	16-12-2025 14:07	KS	CUST021	3259.87
TRX0043	#####	CUST046	Kathleen Bennet	P005	Blender	Appliances	3	59.99	Cash	North	Premium	2023-07-07	179.97	0	16-12-2025 14:07	KB	CUST046	4309.81
TRX0212	#####	CUST003	Michael Brown	P008	Bookshelf	Furniture	5	149.99	Credit Card	North	Premium	2024-01-04	749.95	0	16-12-2025 14:07	MB	CUST003	6169.74
TRX0092	#####	CUST024	Dorothy Nelson	P005	Blender	Appliances	2	59.99	Cash	West	Standard	2022-07-04	119.98	1	16-12-2025 14:07	DN	CUST024	8269.79
TRX0193	#####	CUST024	Dorothy Nelson	P003	Headphones	Electronics	5	149.99	Credit Card	Central	Standard	2021-08-10	749.95	2	16-12-2025 14:07	DN	CUST017	5089.73
TRX0240	#####	CUST017	Charles Allen	P005	Blender	Appliances	3	59.99	Debit Card	South	Basic	2023-03-22	179.97	1	16-12-2025 14:07	CA	CUST009	3509.9
TRX0135	#####	CUST009	Robert Thomas	P001	Laptop	Electronics	3	899.99	PayPal	East	Standard	2024-01-08	2699.97	0	16-12-2025 14:07	RT	CUST026	8009.77
TRX0185	#####	CUST026	Karen Hill	P005	Blender	Appliances	3	59.99	Cash	West	Premium	2023-10-08	179.97	0	16-12-2025 14:07	KH	CUST022	1979.89
TRX0138	#####	CUST022	Susan Green	P006	Bookshelf	Furniture	1	149.99	Credit Card	West	Standard	2023-06-26	149.99	0	16-12-2025 14:07	SG	CUST041	5949.85
TRX0209	#####	CUST046	Kathleen Bennet	P008	Bookshelf	Furniture	5	149.99	Debit Card	North	Basic	2022-09-26	749.95	1	16-12-2025 14:07	KB	CUST043	479.92
TRX0246	#####	CUST041	Peter Richardson	P008	Bookshelf	Furniture	3	149.99	Cash	North	Premium	2022-09-02	449.97	1	16-12-2025 14:07	PR	CUST038	4139.94
TRX0067	#####	CUST043	Dennis Gray	P005	Blender	Appliances	3	59.99	Credit Card	North	Standard	2023-04-29	179.97	0	16-12-2025 14:07	DG	CUST027	3779.93
TRX0191	#####	CUST038	Michelle Rogers	P002	Smartphone	Electronics	3	699.99	Credit Card	West	Basic	2022-01-16	2099.97	2	16-12-2025 14:07	MR	CUST025	15659.65
TRX0230	#####	CUST027	George Adams	P001	Laptop	Electronics	1	899.99	Debit Card	North	Standard	2022-12-25	899.99	1	16-12-2025 14:07	GA	CUST010	1903.93
TRX0049	#####	CUST025	Mark Carter	P008	Bookshelf	Furniture	4	149.99	Debit Card	North	Premium	2024-03-23	599.96	0	16-12-2025 14:07	MC	CUST048	4769.79
TRX0134	#####	CUST010	Maria Garcia	P002	Smartphone	Electronics	2	699.99	Cash	North	Basic	2022-08-08	1399.98	1	16-12-2025 14:07	MG	CUST018	10649.8
TRX0122	#####	CUST025	Mark Carter	P001	Laptop	Electronics	4	899.99	Credit Card	West	Standard	2024-02-05	3599.96	0	16-12-2025 14:07	MC	CUST012	9799.73
TRX0222	#####	CUST048	Virginia Sanders	P009	Monitor	Electronics	3	249.99	Credit Card	North	Premium	2023-10-25	749.97	0	16-12-2025 14:07	VS	CUST044	3769.83
TRX0231	#####	CUST016	Barbara Young	P002	Smartphone	Electronics	5	699.99	Cash	West	Basic	2023-08-29	3499.95	0	16-12-2025 14:07	BY	CUST036	4169.77
TRX0239	#####	CUST012	Patricia Moore	P002	Smartphone	Electronics	4	699.99	Cash	East	Standard	2021-08-01	2799.96	2	16-12-2025 14:07	PM	CUST014	1269.9
TRX0204	#####	CUST044	Cynthia Price	P009	Monitor	Electronics	4	249.99	PayPal	North	Standard	2021-09-29	999.96	2	16-12-2025 14:07	CP	CUST030	6459.79
TRX0242	#####	CUST025	Mark Carter	P007	Desk	Furniture	4	299.99	Cash	West	Premium	2022-06-04	1199.96	1	16-12-2025 14:07	MC	CUST029	11919.77
TRX0071	#####	CUST036	Nancy Collins	P009	Monitor	Electronics	5	249.99	Credit Card	West	Standard	2021-11-25	1249.95	2	16-12-2025 14:07	NC	CUST006	2039.8
TRX0040	#####	CUST022	Susan Green	P007	Desk	Furniture	5	299.99	PayPal	East	Basic	2023-08-30	1499.95	0	16-12-2025 14:07	SG	CUST002	1223.88
TRX0235	#####	CUST014	Linda Martin	P004	Coffee Maker	Appliances	3	79.99	PayPal	East	Premium	2023-03-27	239.97	1	16-12-2025 14:07	LM	CUST031	2649.83
TRX0004	#####	CUST012	Patricia Moore	P010	Keyboard	Electronics	5	89.99	Cash	North	Premium	2022-12-24	449.95	1	16-12-2025 14:07	PM	CUST008	4739.85
TRX0063	#####	CUST030	Helen Roberts	P005	Blender	Appliances	2	59.99	Debit Card	Central	Standard	2023-10-15	119.98	0	16-12-2025 14:07	HR	CUST035	5519.83

