



Scenario Summary				
		Current Values:	High Sales	Low Sales
Changing Cells:				
	\$Y\$12	40000	60000	40000
Result Cells:				
	\$Y\$12	40000	60000	40000

Notes: Current Values column represents values of changing cells at time Scenario Summary Report was created. Changing cells for each scenario are highlighted in gray.

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0.458098694
R Square	0.209854414
Adjusted R Square	0.206655444
Standard Error	921.4085426
Observations	249

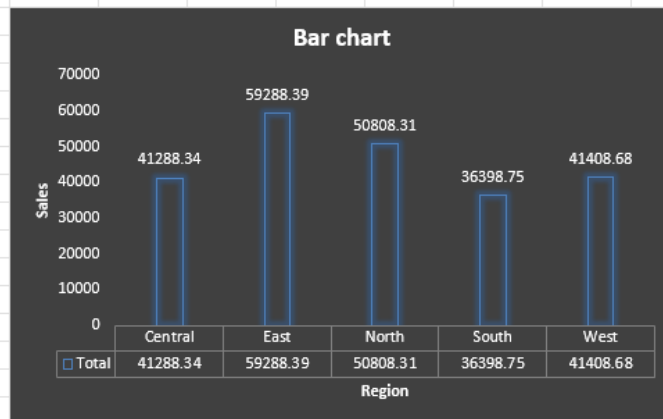
#### ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	55694513.01	55694513.01	65.60061971	2.53913E-14
Residual	247	209701444.5	848993.7025		
Total	248	265395957.5			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	-148.1885628	143.9439902	-1.029487668	0.304257615	-431.7027697	135.3256442	-431.7027697	135.3256442
	3 353.7886028	43.68072793	8.099420949	2.53913E-14	267.7543966	439.8228091	267.7543966	439.8228091

Row Labels	Sum of Total_Amount
Central	41288.34
East	59288.39
North	50808.31
South	36398.75
West	41408.68
Grand Total	229192.47

Region
Central
East
North
South
West



Formula Bar: `=GETPIVOTDATA("Total_Amount",$A$1)`

Row Labels	Sum of Total_Amount
2024	160444.73
Apr	20919.33
May	17039.35
Jun	19299.45
Jul	18479.4
Aug	15759.43
Sep	12989.51
Oct	20609.52
Nov	12309.44
Dec	23039.3
2025	68747.74
Jan	25799.15
Feb	16069.38
Mar	19899.38
Apr	6979.83
<b>Grand Total</b>	<b>₹ 2,29,192.47</b>

**Total**

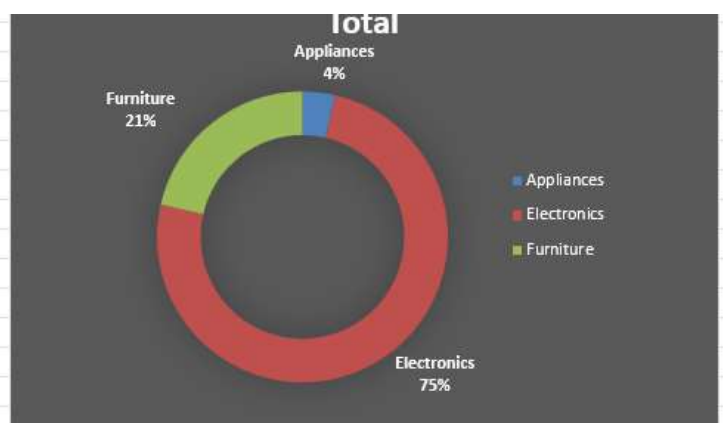
Years (Date): 2024, 2025

Months (Date): Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec

Value: \$2,29,192

Appliances	8338.74
Electronics	171756.05
Furniture	49097.68
<b>Grand Total</b>	<b>229192.47</b>

Category



Customer_Name	Total_Amount
Paul Baker	8309.74
Joseph Jackson	6949.84
Kevin Scott	3259.87
Chleen Bennett	4309.81
Michael Brown	6169.74
Dorothy Nelson	8269.79
Charles Allen	5089.73
Robert Thomas	3509.9
Karen Hill	8009.77
Susan Green	1979.89
Peter Richardson	5949.85
Dennis Gray	479.92
Nichelle Rogers	4199.94
George Adams	3779.93
Mark Carter	15659.65
Maria Garcia	1909.93
Virginia Sanders	4789.79
Barbara Young	10649.8
Patricia Moore	9799.73
Cynthia Price	3769.83

RANK	TOP REVENUE	Customer_Name
1	15659.65	Mark Carter
2	11919.77	Edward Mitchell
3	10649.8	Barbara Young
4	9799.73	Patricia Moore
5	8269.79	Dorothy Nelson
6	8009.77	Karen Hill
7	6989.77	Lawrence Reed
8	6459.79	Helen Roberts
9	6379.87	Gerald Murphy
10	5949.85	Peter Richardson



TRX0155	*****	CUST023	Paul Baker	P009	Monitor	Electronics	3	249.99	Cash	Central	Basic	2021-08-17	749.97	2	16-12-2025 14:07	PB	CUST023	8309.74
TRX0023	*****	CUST013	Joseph Jackson	P009	Monitor	Electronics	3	249.99	Credit Card	Central	Premium	2022-01-14	749.97	2	16-12-2025 14:07	JJ	CUST013	6949.84
TRX0139	*****	CUST021	Kevin Scott	P005	Blender	Appliances	3	59.99	PayPal	South	Standard	2023-12-02	179.97	0	16-12-2025 14:07	KS	CUST021	3259.87
TRX0043	*****	CUST046	Kathleen Bennet	P005	Blender	Appliances	3	59.99	Cash	North	Premium	2023-07-07	179.97	0	16-12-2025 14:07	KB	CUST046	4309.81
TRX0212	*****	CUST003	Michael Brown	P008	Bookshelf	Furniture	5	149.99	Credit Card	North	Premium	2024-01-04	749.95	0	16-12-2025 14:07	MB	CUST003	6169.74
TRX0092	*****	CUST024	Dorothy Nelson	P005	Blender	Appliances	2	59.99	Cash	West	Standard	2022-07-04	119.98	1	16-12-2025 14:07	DN	CUST024	8269.79
TRX0193	*****	CUST024	Dorothy Nelson	P003	Headphones	Electronics	5	149.99	Credit Card	Central	Standard	2021-08-10	749.95	2	16-12-2025 14:07	DN	CUST017	5089.73
TRX0240	*****	CUST017	Charles Allen	P005	Blender	Appliances	3	59.99	Debit Card	South	Basic	2023-03-22	179.97	1	16-12-2025 14:07	CA	CUST009	3509.9
TRX0135	*****	CUST009	Robert Thomas	P001	Laptop	Electronics	3	899.99	PayPal	East	Standard	2024-01-08	2699.97	0	16-12-2025 14:07	RT	CUST026	8009.77
TRX0185	*****	CUST026	Karen Hill	P005	Blender	Appliances	3	59.99	Cash	West	Premium	2023-10-08	179.97	0	16-12-2025 14:07	KH	CUST022	1979.89
TRX0138	*****	CUST022	Susan Green	P008	Bookshelf	Furniture	1	149.99	Credit Card	West	Standard	2023-06-26	149.99	0	16-12-2025 14:07	SG	CUST041	5949.85
TRX0209	*****	CUST046	Kathleen Bennet	P008	Bookshelf	Furniture	5	149.99	Debit Card	North	Basic	2022-09-26	749.95	1	16-12-2025 14:07	KB	CUST043	479.92
TRX0246	*****	CUST041	Peter Richardsor	P008	Bookshelf	Furniture	3	149.99	Cash	North	Premium	2022-09-02	449.97	1	16-12-2025 14:07	PR	CUST038	4199.94
TRX0067	*****	CUST043	Dennis Gray	P005	Blender	Appliances	3	59.99	Credit Card	North	Standard	2024-02-29	179.97	0	16-12-2025 14:07	DG	CUST027	3779.93
TRX0191	*****	CUST038	Michelle Rogers	P002	Smartphone	Electronics	3	699.99	Credit Card	West	Basic	2022-01-16	2099.97	2	16-12-2025 14:07	MR	CUST025	15659.65
TRX0230	*****	CUST027	George Adams	P001	Laptop	Electronics	1	899.99	Debit Card	North	Standard	2022-12-25	899.99	1	16-12-2025 14:07	GA	CUST010	1909.93
TRX0049	*****	CUST025	Mark Carter	P008	Bookshelf	Furniture	4	149.99	Debit Card	North	Premium	2024-03-23	599.96	0	16-12-2025 14:07	MC	CUST048	4789.79
TRX0134	*****	CUST010	Maria Garcia	P002	Smartphone	Electronics	2	699.99	Cash	North	Basic	2022-08-08	1399.98	1	16-12-2025 14:07	MG	CUST018	10649.8
TRX0122	*****	CUST025	Mark Carter	P001	Laptop	Electronics	4	899.99	Credit Card	West	Standard	2024-02-05	3599.96	0	16-12-2025 14:07	MC	CUST012	9799.73
TRX0222	*****	CUST048	Virginia Sanders	P009	Monitor	Electronics	3	249.99	Credit Card	North	Premium	2023-10-25	749.97	0	16-12-2025 14:07	VS	CUST044	3769.83
TRX0231	*****	CUST018	Barbara Young	P002	Smartphone	Electronics	5	699.99	Cash	West	Basic	2023-08-29	3499.95	0	16-12-2025 14:07	BY	CUST036	4189.77
TRX0239	*****	CUST012	Patricia Moore	P002	Smartphone	Electronics	4	699.99	Cash	East	Standard	2021-08-01	2799.96	2	16-12-2025 14:07	PM	CUST014	1289.9
TRX0204	*****	CUST044	Cynthia Price	P009	Monitor	Electronics	4	249.99	PayPal	North	Standard	2021-09-29	999.96	2	16-12-2025 14:07	CP	CUST030	6459.79
TRX0242	*****	CUST025	Mark Carter	P007	Desk	Furniture	4	299.99	Cash	West	Premium	2022-06-04	1199.96	1	16-12-2025 14:07	MC	CUST029	11919.77
TRX0071	*****	CUST036	Nancy Collins	P009	Monitor	Electronics	5	249.99	Credit Card	West	Standard	2021-11-25	1249.95	2	16-12-2025 14:07	NC	CUST006	2039.8
TRX0040	*****	CUST022	Susan Green	P007	Desk	Furniture	5	299.99	PayPal	East	Basic	2023-08-30	1499.95	0	16-12-2025 14:07	SG	CUST002	1229.88
TRX0235	*****	CUST014	Linda Martin	P004	Coffee Maker	Appliances	3	79.99	PayPal	East	Premium	2023-03-27	239.97	1	16-12-2025 14:07	LM	CUST031	2649.83
TRX0004	*****	CUST012	Patricia Moore	P010	Keyboard	Electronics	5	89.99	Cash	North	Premium	2022-12-24	449.95	1	16-12-2025 14:07	PM	CUST008	4739.85
TRX0063	*****	CUST030	Helen Roberts	P005	Blender	Appliances	2	59.99	Debit Card	Central	Standard	2023-10-15	119.98	0	16-12-2025 14:07	HR	CUST035	5519.89

Filters

Region

Central

East

North

South

West

Months (Date)

Jan

Feb

Mar

Apr

M...

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Category

Appliances

Electronics

Furniture

Year...

2024

2025



Mark Carter

Top Customer

\$2,29,192.47

Sales of Company

Total Transaction

250

