

1. Project

Soulstone Startup Plan

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Executive Summary

- Purpose: Build India's trusted, modern spiritual lifestyle brand with ethically sourced crystals, education-first content, and community-led experiences.
- Market: Strong tailwinds in India's wellness and e-commerce growth; target 25,000 paying users in Year 1 with healthy repeat ($\geq 30\%$).
- Differentiation: Authentic sourcing, transparent storytelling, premium design, and responsible marketing; education and community as durable moats.
- Product: Web + mobile app MVP in Q1 FY25; 100+ SKUs at launch; subscriptions, loyalty, and referrals as retention engines.
- Tech/Ops: TypeScript stack (Next.js/React Native/Node), robust SLOs, secure payments, analytics taxonomy, and documented APIs.
- Unit economics: AOV \sim ₹1,800, CAC \leq ₹500, LTV \sim ₹4,500; LTV:CAC $\geq 8-10:1$ with improving cohorts via subscriptions and content.
- GTM: Tier 1 focus initially, creator partnerships, content/SEO, and community events; transparent reviews and ethics lead brand trust.
- Funding: Seed ₹1.5 Cr (target) to achieve MVP launch, early traction, and runway to contribution margin positive.
- Timeline conventions: Indian fiscal quarters (FY; Apr–Mar); Year 1 = FY25 (Apr 2024–Mar 2025); Year 2 = FY26 (Apr 2025–Mar 2026).

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1. Preface

Soulstone is envisioned as a modern spiritual lifestyle brand rooted in India's rich heritage and mindful living philosophy. It effectively bridges the gap between traditional energy practices and contemporary lifestyles, offering ethically sourced crystals and gemstones that carry both meaning and beauty. Beyond just products, Soulstone is committed to building a trusted ecosystem of education, storytelling, and community — empowering individuals to embrace balance, wellness, and spiritual connection in their daily lives.

2. Vision & Strategy Docs

2.1 Quantitative Snapshot (India — sourced)

- : USD 156B (2024) → USD 256.9B by 2033 (CAGR ~5.3%)
- : USD 60B (2024); growth 10–12%; 270M online shoppers
- : USD 123B (FY24) → USD 292.3B (FY28) (CAGR ~18.7%)
- : Personalized retail nutrition & wellness CAGR ~17.7% (2023–2030)
- : Expected ~12.6% CAGR to 2032 (proxy for crystal accessories)

2.2 Vision & Mission Statement

- : A modern sanctuary for seekers of beauty, balance, and spiritual connection with a goal of serving by 2030.
- : Bring ethically sourced crystals and gemstones from across India and around the world to inspire intentional living and inner alignment, directly aligned with India's rapidly expanding. Soulstone aims to tap into the, which has seen a 17.7% CAGR in personalized wellness retail, driven by urban millennial and Gen Z consumers increasingly embracing alternative wellness

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practices.

- :
- India's is rapidly professionalizing, with urban consumers spending an average of on holistic and spiritual products.
- Demographic tailwinds: 65% of the Indian population is under 35, with rising disposable income and heightened interest in wellness and spirituality.
- Soulstone aligns its mission with these shifts by offering , and crystal products.
- : "Awaken the energy within."

2.3 Problem Statement

- 72% of Indian wellness consumers express (industry survey, 2024).
- 60% of consumers report that on major e-commerce platforms.
- 56% of shoppers say product ratings are positively biased, creating perceived lack of transparency.
- 82% of Indian consumers cite .
- 44% have experienced dark-pattern practices, including hidden charges and misleading claims.
- Majority of marketplaces lack transparent supply chains and , leading to low repeat engagement.
- Urban wellness consumers spend on spiritual and holistic products but lack a single credible brand.
- This growing presents a strong opportunity for Soulstone to position itself as the of spiritual wellness products in India.

2.4 Value Proposition

- , carefully curated crystals with transparent sourcing.

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- sourced directly from certified miners and artisans.
- , mindful craftsmanship, and.
- Deep Indian spiritual heritage with modern design and global appeal.

2.5 Business Model Canvas

- : Curated crystal and gemstone products with intentional branding and educational storytelling.
- : 30+ ethical miners, 50+ artisans, logistics partners across 6 Indian states.
- : Spiritual seekers, wellness enthusiasts, decor lovers;, Tier 1 & Tier 2 cities.
- : Website, mobile app, Instagram, YouTube, offline pop-ups, wellness partnerships.
- : 70% product sales, 20% subscription boxes, 10% workshops and events.
- : Product sourcing (30%), packaging and logistics (25%), marketing campaigns (30%), influencer partnerships (10%), tech infrastructure (5%).
- : CAC ■450, LTV ■4,500, Conversion Rate 4.2%, Repeat Purchase Rate 30%, NPS > 80.

2.6 Market Research Highlights

- : Few organized players likeanddominate low-trust segment.
- : Soulstone differentiates with ethics, education, and aesthetics — targeting the.
- : Urban millennials and Gen Zs spendon wellness products annually compared to 2021.
- : 50% YoY growth inonline.

2.7 Go-To-Market Strategy

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- : Target launch of e-commerce platform in Q1 FY25 with aggressive rollout over the first 12 months.
- : 50 wellness partners (yoga studios, healers, influencers) onboarded by Year 1; 120+ partners by Year 2.
- :
- Digital Ads: 40% of total marketing budget focused on performance channels (Meta, Google, YouTube)
- Influencer Collaborations: 30% for creator partnerships and content co-creation
- Community Events & Workshops: 20% for offline activations, retreats, and pop-up experiences
- PR & Brand Campaigns: 10% for earned media and launch visibility
- :
- Year 1 digital campaigns expected reach: 12–15M impressions across platforms.
- Influencer campaigns projected to generate 5M+ organic impressions and 250K engagements.
- Conversion goal: 25,000 paying users with 30% repeat purchase rate in Year 1.
- :
- Early focus on Tier 1 cities with 70% of ad spend, expanding to Tier 2 in Q2 FY25.
- Target CAC under ₹500 with LTV:CAC ratio maintained above 8:1.
- Retention uplift through loyalty and referral programs by end of Year 1.

2.8 OKRs (Objectives & Key Results)

- Objective 1: Launch platform within 3 months of incorporation.
- KR1: 10,000 unique visitors and 1,000 orders in first full quarter.
- KR2: Conversion rate $\geq 3.5\%$ and checkout success $\geq 65\%$.
- KR3: P75 page load $< 2.0s$ (web), crash-free sessions $> 99.5\%$ (app).
- Objective 2: Build a high-trust partner ecosystem.
- KR1: Onboard 25 wellness partners by Month 6; 50 by Month 12.

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- KR2: $\geq 20\%$ of monthly content co-created with partners.
- KR3: Partner NPS ≥ 60 and partner attributed revenue $\geq 15\%$ by Month 12.
- Objective 3: Sustain customer satisfaction and retention.
- KR1: CSAT ≥ 90 ; first response time ≤ 2 minutes on chat.
- KR2: Repeat purchase rate $\geq 30\%$ within 6 months; subscription churn $\leq 3\%/mo$.
- KR3: Product returns $\leq 4\%$ with $< 2\%$ defect rate (measured monthly).

3. Founders' & Legal Docs

3.1 Legal Compliance Timeline & Milestones

- : Initiate IP audit, legal consultation, and pre-filing preparations.
- : Complete MCA LLP incorporation; PAN/TAN and GST obtained; file trademark applications.
- : Pre-launch compliance checks and policy readiness ahead of MVP; annual filing cadences set up.
- : Trademark examination and publication stage, ongoing MCA annual filings set up.
- : Trademark registration finalization, renewal calendar setup, and compliance reporting maturity.

This phased legal timeline aligns closely with Soulstone's MVP and funding milestones to ensure full compliance and IP protection well before scaling.

- : 12–18 months; ₹4,500–₹9,000 per class
- : 10–15 days; ₹8,000–₹12,000
- : 5–10 days; ₹2,000–₹5,000
- : 2–5 days
- : ₹15,000–₹25,000/year

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- Timeline: All registrations completed by before MVP launch.

3.2 IP & Trademark Strategy

- Trademarks: word mark “Soulstone”, logomark, and tagline; classes covering jewelry, decor, retail, education content, and mobile apps.
- Domains & handles: secure , (if available), and social handles; set DNSSEC; brand monitoring.
- IP ownership: all creative, code, photos, and content assigned to Soulstone India LLP.
- Contracts: standard IP assignment; work■for■hire language; moral rights waivers where enforceable.
- Enforcement: watch service; takedown SOP; counterfeit monitoring on marketplaces; quarterly audit of misuse.

3.3 Founders’ Agreement

- Aarav Mehta (CEO) – 40%
- Kavya Iyer (COO) – 35%
- Rohan Deshmukh (CMO) – 25%
- Vesting: 4 years + 1-year cliff
- Decision process: Majority vote + CEO tie-breaker
- Quarterly founder reviews to align milestones and funding.

3.4 Articles of Incorporation

- Registered as Soulstone India LLP, Bengaluru
- Capital Contribution: ■15,00,000

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- Governance structure with for investors in Series A.

3.5 NDAs & Privacy

- Duration: 3 years; governing law: India; venue: Bengaluru.
- Scope: sourcing/vendor info, supply pricing, customer data, roadmaps, security posture.
- Data handling: classification (Public/Internal/Confidential/Restricted); least privilege access; encryption at rest/in transit.
- Retention: data deletion on request ≤ 7 days; vendor offboarding includes verified deletion; annual privacy review.
- Incident response: notify within 72 hours of confirmed breach; maintain audit trails and access logs.

3.6 Cap Table

- Aarav 40% | Kavya 35% | Rohan 25%
- 10% ESOP pool reserved for early team.

4. Pitch Deck & Financial Model

4.1 Key Unit Economics & Metrics

- : ₹1,800
- : ₹450
- : ₹4,500

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- : 10:1
- : ~55%
- : 3.5–4.5%
- : 30% within 6 months
- : 6.5x in Year 1

Cost Structure Justification

- : Allocated for paid ads, influencer campaigns, content marketing, and community building to establish early brand trust. Industry benchmarks for wellness D2C brands indicate spent in early stages on acquisition.
- :
- Subscription boxes projected to contribute , reducing CAC over time.
- Loyalty and referral programs expected to lift , lowering blended CAC by 15–20%.
- Push notifications and personalized content to increase retention and engagement.
- : With an LTV:CAC ratio of 10:1, the cost base supports aggressive growth while maintaining profitability within 18 months.
- : Targeting contribution margin positive within Year 2 based on repeat purchase cohorts and scaling marketing spend as a fixed percentage of revenue.

4.2 Pitch Deck

- Position Soulstone as India's trusted spiritual lifestyle brand.
- Tap into wellness economy with a story-driven approach.
- Target ■1.5 Cr in revenue within 18 months.
- Emphasize brand IP, ethical sourcing, and influencer partnerships.

4.3 Investor One-Pager

- 50+ wellness partners in 12 months.
- 25,000 customers in Year 1.
- Seed round target: ■1.2–■2 Cr.
- Target valuation: ■12 Cr pre-money.

4.4 Financial Projections

- Year 1 Revenue: ■1.5 Cr
- Year 3 Revenue: ■7.5 Cr
- Subscription revenue share: 30% by Year 2
- EBITDA positive by Year 3.

4.5 Budget Allocation

- 35% Product and Operations
- 30% Marketing and Branding
- 20% Tech
- 15% HR and Team
- Runway goal: 18 months post-seed round.

4.6 Funding Strategy

- Raise ■1.5 Cr seed at ■12 Cr pre-money.

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- Future Series A: ■5–■7 Cr for international expansion.
- SAFE/Convertible Notes for early investors.

5. Product Roadmap & PRD

5.1 Product Strategy Snapshot

- Platform: E-commerce website and mobile app
- MVP Launch: Q1 FY25
- Initial Catalog: 100+ SKUs
- Year 1 Target: 25,000 active users
- Vision: Wellness ecosystem with personalization and community

5.2 Product Requirements Document

- Fast product discovery and secure checkout.
- Personalized energy guides and storytelling modules.
- Target load capacity: 5,000 concurrent users at MVP.

5.3 Product Roadmap

- Phase 1 (Q1 FY25): Launch core e-commerce and storytelling pages.
- Phase 2 (Q3 FY25): Subscription box, influencer marketplace.

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- Phase 3 (Q1 FY26): Community forums and gamification.
- Feature targets: , community engagement 50K MAUs.

5.4 Architecture & Tech Stack

- Frontend: React Native + Next.js
- Backend: Node.js, PostgreSQL, GraphQL
- Hosting: AWS
- Payments: Razorpay, Stripe
- Security: 2FA, encrypted storage, audit logs
- Infra scaling to .

5.5 Design System & Brand Guidelines

- Minimalist UI with nature-inspired colors.
- Unified design language for web and app.
- Accessibility-first approach.
- Modular components to scale with product growth.

5.6 QA / Testing Plans

- End-to-end coverage for key flows.
- Load and regression testing pre-launch.
- Stress testing up to 2x expected traffic.

5.7 User Onboarding & Support Docs

- Guided onboarding experience.
- In-app crystal care tutorials and energy practice recommendations.
- 24/7 support chat and community knowledge base.
- Premium tier: Expert consultation support.

6. Mobile App & Website Documentation

6.1 Product Feature Specifications

- Scope: E-commerce browsing, advanced search, PDP (product detail pages) with energy attributes, wishlists, cart, checkout, subscriptions, loyalty, referrals, reviews/UGC, support chat, push notifications, and content modules (guides, rituals).
- Prioritization (MoSCoW):
- Must-have (MVP): Browse/search, PDP, cart, checkout (UPI, cards, BNPL), account, order tracking, CMS-driven stories.
- Should-have: Subscriptions, loyalty tiers, referrals, reviews.
- Could-have: Personalized recommendations, AR crystal sizing/placement.
- Won't-have (v1): Marketplace for third-party sellers.
- Non-functional requirements (NFRs):
- Performance: P95 page load < 2.5s (web), app TTI < 2s on mid-range Android; search latency < 300ms.
- Reliability: 99.9% uptime; graceful degradation for CDN or payment gateway failures.

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- Security: PCI-DSS compliant payment flows; data encryption at rest (AES-256) and in transit (TLS 1.2+).
- Privacy: GDPR and Indian PDP compliance; consent management and data deletion requests within 7 days.
- Acceptance criteria examples:
- Checkout completion rate $\geq 65\%$ for carts initiated.
- Subscription pause/resume in ≤ 3 taps; reflects within 5 minutes.
- PDP renders core content (image, price, origin, energy tags) in $< 1.2s$ from cache.
- KPIs:
- AOV ₹1,800; Conversion 3.5–4.5%; Repeat rate 30%; Bounce rate $< 40\%$; App crash-free sessions $> 99.5\%$.

6.2 UI/UX Design Mockups & Wireframes

- Deliverables: Low-fidelity wireframes (site map coverage), high-fidelity mockups for key flows (home, PLP, PDP, cart, checkout, account, content), interactive prototypes (Figma) for usability testing.
- Design principles: Clarity, trust, education-first content, minimal color palette, inclusive typography; contrast ratio WCAG AA or better; tap targets $\geq 44px$.
- Component library: Buttons, cards, badges, filters, modals, nav bars, stepper, rating/reviews, pagination, skeleton loaders.
- Usability benchmarks: Task success $\geq 90\%$ (first-time users) for search→PDP→cart flow; average time to add-to-cart $< 25s$.
- A/B testing plan:
- Onboarding variant: long-form education vs. quick-start; target uplift +8% activation.
- PDP layout variant: energy tags prominence; target +5% add-to-cart.

6.3 User Flow Diagrams

- Flows: Onboarding, browse→filter→PDP, PDP→cart→checkout, subscription create/edit/cancel, loyalty enrollment, returns/refunds, support chat escalation, content exploration.
- Edge cases: OOS handling with back-in-stock alerts; payment failure retries; partial returns for bundles.
- Artifacts: BPMN diagrams and click-through prototypes; gating with design reviews and security checks.

6.4 Information Architecture (IA)

- Site map tiers:
- Tier 1: Home, Shop, Learn, Community, About, Support.
- Tier 2 (Shop): New, By Intention (e.g., Calm, Focus), By Type (Quartz, Obsidian), By Chakra, Sets & Gifts, Bestsellers, Sale, Collections, Accessories, Care.
- Tier 2 (Learn): Guides, Rituals, Crystal Meanings, Sourcing & Ethics, Care & Cleansing, Glossary, FAQs.
- Tier 2 (Community): Stories, Events/Workshops, Reviews & UGC, Discussions (v2), Ambassador Program.
- Tier 2 (About): Our Story, Sourcing & Certification, Sustainability, Press, Careers, Contact.
- Tier 2 (Support): Orders & Shipping, Returns & Refunds, Warranty & Authenticity, Track Order, Help Center, Contact Support.
- Navigation patterns:
- Global header with primary categories; sticky utility bar (search, account, cart).
- Contextual subnav for Shop and Learn; breadcrumb on PLP/PDP and articles.
- Footer: quick links, policies, newsletter, social, certifications.
- Search, filters, sorting:
- Facets: Type, Intention, Chakra, Color, Price, Weight/Size, Origin, Material, Availability, Rating.

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- Sort: Relevance, Newest, Price (low→high, high→low), Popularity, Rating.
- Search assist: auto-suggest, synonyms (e.g., Amethyst ↔ Jamunia), fuzzy match, recent searches.
- Zero■results handling with suggested categories and top■searched intents.
- Taxonomy & tagging:
 - Core tags: Energy/Intention, Chakra mapping, Stone type, Finish/Cut, Authenticity grade, Certification, Formation, Use■case (decor, wear, gifting).
 - Content tags: difficulty (beginner/intermediate), ritual duration, materials needed, safety notes.
- URL structure & canonicals:
 - Lowercase, kebab■case; stable slugs; canonical URLs per PDP/Article.
 - Category pages as static routes; multi■facet filters via query params; prevent crawl traps.
 - Consistent trailing■slash policy; 301 redirects on slug changes; hreflang for en-IN/hi-IN (v2).
- Content model (PDP blocks):
 - Hero gallery, price, SKU, dimensions/weight, origin, energy attributes, intention tags, chakra mapping, care instructions, authenticity/certification, shipping & returns, FAQs, UGC, related.
 - CMS entities: article, ritual, collection, glossary-term, story with authorship and review date.
- Metadata & accessibility:
 - Title 50–60 chars; meta description 140–160; OG/Twitter cards; JSON■LD (Product, Article, FAQ, BreadcrumbList, Organization).
 - Alt text for all media; semantic landmarks; keyboard focus states; skip links.
- Internal linking & governance:
 - Learn → PDP deep■links; PDP → Learn (care/meaning); Collections cross■link to intents.
 - IA changes via lightweight RFC; monthly nav review; track search zero■result rate < 5%.

6.5 API Documentation

- Overview:

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- Style: GraphQL for core app; REST for webhooks/payments/admin.
- Base URLs: (prod),(stage).
- Auth: ; refresh tokens (30d); short-lived access tokens (15m).
- Roles: anonymous, customer, staff, admin.
- Versioning & stability:
- GraphQL: additive changes only in minor; deprecations flagged for ≥ 2 release cycles.
- REST: prefix with /v1; breaking changes only in major; sunset headers on deprecations.
- Key operations (GraphQL):
- Catalog: ,,,.
- Cart: ,,,,.
- Checkout: ,,,.
- Account: ,,,,.
- Subscriptions: ,,,,.
- Content: articles, articleBySlug, search(query, facets).
- REST endpoints (selected):
- ,,,.
- → returns, amount, currency.
- (HMAC-SHA256 signature header) — idempotent, 5 retries (expo backoff).
- POST /v1/webhooks/stripe, POST /v1/webhooks/cms.
- Pagination, filtering, sorting:
- Cursor-based pagination for GraphQL (Relay spec); default , max 50.
- REST uses limit (≤ 50) and offset; sort with -price, created_at.
- Errors & status codes:
- Standard shape: ,,,,.
- Common: AUTH_FAILED (401), FORBIDDEN (403), NOT_FOUND (404), OUT_OF_STOCK (409), PAYMENT_FAILED (402), RATE_LIMITED (429), VALIDATION_ERROR (422).

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- Idempotency & retries:
- Write ops accept Idempotency-Key; safe to retry on 5xx/timeouts; do not retry 422.
- Caching:
- CDN cache GETs 5–15m; ETag/If-None-Match; GraphQL persisted queries; Cache-Control: stale-while-revalidate=60 for catalog.
- Security & limits:
- Per■IP: 120 req/min (anon); per■token: 600 req/min (customer); write ops \leq 20/min.
- JWT signed with RS256; rotate keys 90d; HSTS; strict CORS allowlist; audit logs on admin endpoints.
- Example queries (indicative):

6.6 Analytics & Telemetry

- Event taxonomy:
- Core commerce: view_item, add_to_cart, begin_checkout, add_payment_info, purchase, subscribe, refund_initiated.
- Engagement: search, view_collection, view_article, share, video_play, wishlist_add.
- Retention: push_opt_in, notification_open, referral_share, loyalty_enroll.
- Error/quality: payment_error, api_error, app_crash, image_fail, oos_notify.
- Instrumentation:
- Client SDKs: web (gtag/GA4 + custom), app (Segment/Amplitude), server (OpenTelemetry spans/metrics).
- Consistent ,; UTC timestamps; schema versioning.
- PII minimization; hash emails for matching; consent gating for tracking cookies.
- Dashboards & KPIs:
- Funnel: sessions → PDP views → ATC → checkout → purchase; drop■off by step and device.
- Commerce: AOV, CVR, revenue, ROAS by channel/campaign; repeat rate/cohort LTV.

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- Product: search success rate, zero \blacksquare result rate, PDP LCP, error rates, app crash \blacksquare free sessions.
- Support: CSAT, FRT/ART, ticket volume by reason; returns/defects.
- Data pipeline:
- Ingest (SDKs/webhooks) \rightarrow events bus (Kinesis) \rightarrow warehouse (Snowflake/BigQuery) \rightarrow BI (Looker/Metabase).
- Daily ETL with dbt; model definitions under version control; PII segregation; access via roles.
- Alerts & SLOs:
- Alert when checkout CR dips $> 20\%$ day \blacksquare over \blacksquare day; payment failures $> 2\%$ /provider; PDP LCP $> 3s$ P75; crash \blacksquare free $< 99.5\%$.
- Compliance:
- Consent logs; opt \blacksquare out honored; delete/export data flows; data retention policy (13 months for raw events; 24 months for aggregates).

6.7 Frontend & Backend Development Guidelines

- Frontend (Web/App):
- Frameworks: Next.js (web), React Native (app); TypeScript everywhere.
- Data: GraphQL via Apollo/urql; React Query for REST/utilities; normalize errors.
- State: Local context for cart/session; avoid global state unless needed; persist cart in secure storage.
- Styling: Design tokens (CSS variables); component library; responsive grid; prefer CSS Modules or Tailwind (one per surface).
- Performance budgets: critical JS $\leq 200KB$ gz (web), image LCP $\leq 2.5s$ P75; defer non \blacksquare critical scripts; lazy \blacksquare load media.
- Accessibility: WCAG AA; focus management; reduced motion; semantic HTML.
- i18n/l10n: en-IN v1; hi-IN v2 with number/date formats.
- Backend:
- Runtime: Node.js LTS, TypeScript; ORM: Prisma; DB: PostgreSQL; Cache: Redis.

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- Structure: modules → resolvers/controllers → services → repositories; DTO validation with Zod/Yup.
- Security: input/output validation; parameterized queries; secrets in AWS Secrets Manager; principle of least privilege.
- Observability: JSON logs (pino/winston), trace with OpenTelemetry, metrics (RED/USE), health endpoints and readiness probes.
- Background jobs: SQS/SNS or BullMQ for webhooks, email, inventory sync; retries with backoff.
- File/media: S3 with presigned URLs; malware scan (v2); image optimization pipeline.
- QA & CI:
- Tests: unit (≥80% critical paths), integration (API contracts), e2e smoke for checkout.
- Pipelines: lint, typecheck, tests, build; block on coverage; preview env for PRs.
- Static analysis: ESLint, Prettier, tsc --noEmit, secret scanning, dependency audit.
- Git & releases:
- Branching: trunkbased with shortlived feature branches; PRs with 1+ reviewer.
- Commits: Conventional Commits (,); semantic versioning.
- Feature flags for risky changes; killswitch env var.
- Definition of Done (DoD):
- Acceptance criteria met; a11y and perf budgets pass; tests/coverage green; logs/metrics dashboards updated; runbook updated; rollback plan documented.

6.8 Content & SEO Strategy (for websites)

- Pillars & formats:
- Education (crystal meanings, care), Rituals (guided), Sourcing & Ethics, Community Stories, Buying Guides, FAQs, Glossary, Short videos.
- Cadence: 2 blog posts/week, 1 video/week, 1 longform guide/month, glossary updates monthly.
- Keyword themes (India):

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- "healing crystals india", "amethyst meaning", "rose quartz benefits", "crystal shop online", "chakra stones", "gemstone authenticity", "crystals for anxiety", brand terms.
- On-page SEO:
- One H1; structured sub-heads; keyword in title/H1/URL/first 100 words; internal links; alt text; FAQ schema for Q&A; content.
- Page speed: serve images as AVIF/WebP; lazyload; preconnect CDN; Core Web Vitals targets met.
- Technical SEO:
- XML sitemaps (web + images); robots.txt; canonical tags; breadcrumb schema; pagination (where applicable).
- Hreflang for en-IN/hi-IN when Hindi launches; 404/410 hygiene.
- Off-page & distribution:
- Digital PR with wellness partners; influencer collabs; UGC campaigns; schema-rich press releases.
- Newsletter, WhatsApp channels (opt-in), YouTube/Shorts for rituals.
- Editorial governance:
- E-E-A-T signals: author bios, last reviewed dates, sources; medical disclaimers where relevant.
- Fact-checking checklist; tone: warm, credible, non-medical claims; avoid absolutist wording.
- KPIs:
- Organic sessions + MoM 10%; top 20 keywords within 6 months; CTR \geq 5% for top pages; bounce < 40%; newsletter signups from content \geq 2% CVR.

6.9 App Store / Play Store Launch Checklist

- Pre-launch QA:
- Device matrix (Android 8–14, iOS 15+); network conditions; offline flows; deep links; push notifications; analytics events verified.
- Crash-free sessions \geq 99.5%; ANR \leq 0.3%; cold start \leq 2.5s (mid-range Android).

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- Assets & metadata:
- Icons, feature graphics, screenshots (phone/tablet), preview video (optional); localized captions.
- App name, subtitle/short description, long description with keywords; categories; content rating.
- Compliance & policies:
- Privacy Policy and Terms URLs; data safety (Play) and privacy labels (App Store) accurate.
- ATT prompts only if tracking; no prohibited external purchase flows for digital goods (physical goods allowed).
- Distribution & signing:
- iOS: Bundle ID, provisioning profiles, certificates, via Xcode/App Store Connect; TestFlight internal/external testing.
- Android: App Bundle (.aab), Play App Signing, internal/closed testing tracks; staged rollout (10% → 50% → 100%).
- Review notes & support:
- Provide test credentials, demo payment flow notes, contact email; set up support links and FAQ.
- Post-launch:
- Monitor crashes/ANR, reviews, conversion; store listing experiments; ASA/UAC campaigns; rapid hotfix pipeline.

6.10 Web Hosting & Deployment Plans

- Reference architecture (AWS):
- Web (Next.js): static assets on S3 + CloudFront; SSR via Lambda@Edge or AWS Amplify (v1), image optimization via Lambda/CloudFront.
- API (Node/GraphQL): ECS Fargate or EKS; ALB; auto-scaling on CPU/RPS; WAF in front of CloudFront/ALB.
- Data: Amazon RDS (PostgreSQL, Multi-AZ), ElastiCache (Redis), S3 (media), OpenSearch (logs/analytics, optional).
- Networking: VPC with public/private subnets; NAT Gateways; SG least privilege; Secrets Manager/SSM Parameter Store.

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- Environments:
- dev, staging, prod with isolated accounts; separate VPCs; per-env DB and caches; feature flags for toggles.
- CI/CD:
- GitHub Actions: build → test → scan → package → deploy; infra via Terraform; zero-downtime deploys (blue/green or canary).
- DB migrations gated; pre-deploy smoke tests; automatic rollback on health check failure or error budget breach.
- Reliability & DR:
- SLO: 99.9% uptime; RPO 15m, RTO 60m; automated snapshots; cross-region read replica (v2); Route 53 health checks for failover.
- Backups verified monthly; runbook for incident management (SEV0–SEV3) with on-call rotation.
- Observability & security:
- Centralized logs (CloudWatch → OpenSearch), tracing (X-Ray/OpenTelemetry), metrics/dashboards; alerting on SLOs, error spikes, latency, saturation.
- WAF rules (bot, SQLi, XSS), rate limiting, CSP/HTTPS only, HSTS, regular pen-tests.

6.11 Maintenance & Update Logs

- Cadence & ownership:
- Web weekly releases; app bi-weekly; hotfix anytime; rotating release captain; on-call SRE.
- Routine maintenance:
- Dependency updates (weekly), security patches (asap), DB vacuum/analyze (weekly), index tuning (monthly), backup restore drills (quarterly), CDN cache hygiene (weekly).
- Monitoring & SLOs:
- Error budget policy; SEV0 page immediately; initial response $\leq 15\text{m}$ (SEV0/1), $\leq 2\text{h}$ (SEV2), $\leq 1\text{bd}$ (SEV3).
- Change log template:

Project

- Added — new features
- Changed — behavior updates
- Fixed — bug fixes
- Deprecated/Removed — with migration notes
- Security — CVEs, patches applied
- Known Issues — impact/workarounds
- Example entries (illustrative):
- Example entries (template; not project history):
- — Beta build; improved PDP performance; fixed address validation; applied OpenSSL patch.
- — MVP launch; added Learn hub; enabled Razorpay live; tuned cache TTLs; runbooks finalized.

7. Internal Policies & Hiring Plan

7.1 Org Chart & Hiring Plan

- Org structure (functions):
- Founders: Brand & Growth, Ops & Sourcing, Product & Tech.
- Product & Design; Engineering; Data & Analytics; Operations & Sourcing; Customer Experience (CX); Brand & Growth; Finance & Legal; People & Culture.
- Year 1 headcount (15–18 FTE):
- Product: 1 PM, 1 Product Designer.
- Engineering: 3 Full■stack, 1 Mobile (React Native), 1 QA, 1 DevOps/Infra.
- Ops & Sourcing: 2 Associates (vendor, quality), 1 Supply/Inventory.
- CX: 3 Associates (chat, email, WhatsApp) with weekend rotation.

Project

- Growth: 1 Content Lead, 1 Performance Marketer.
- G&A;: 1 Finance/HR Generalist.
- Year 2 expansion (25–30 FTE):
- Add: 2 Engineers, 1 Data Analyst, 1 Community Manager, 1 Vendor Manager, 1 Compliance/QA (product), 1 Senior PM.
- Hiring priorities & timeline:
- Q4 FY24: Core eng (2), Mobile engineer, designer, PM, CX lead.
- Q1 FY25: DevOps, QA, performance marketer, sourcing associate.
- Q2 FY25: Content lead, supply/inventory.
- Q3 FY25: Data analyst, additional CX, vendor manager.
- Recruiting process:
- Funnel: Recruiter screen → tech/functional rounds (2) → assignment/live exercise → culture interview → references → offer.
- SLA: time to hire ≤ 30 days; candidate response ≤ 48h; feedback within 24h per round.
- Diversity: aim ≥ 40% women/UR groups in pipeline; structured rubrics; calibrated panels.
- Compensation & ESOPs:
- Market-aligned INR bands; mix of cash + ESOP (4-year vest, 1-year cliff); performance bonus for ops/CX.
- Illustrative bands (Bengaluru): SDE2 ■18–28 LPA; PM ■18–28 LPA; Designer ■12–20 LPA; Ops ■8–14 LPA; CX ■4–8 LPA.
- Contractors & vendors:
- Use for creative (photo/video), translations, seasonal CX; clear SLAs and IP assignment.

7.2 Company Policies (Remote Work, Expenses, Security)

- Work model & hours:

Project

- Hybrid by default (Bengaluru HQ); remote■friendly within India; core hours 11:00–17:00 IST; 5■day week.
- Time off: 18 days annual leave, 8 sick/casual, 12 public holidays; comp■off for approved weekend work.
- Remote & equipment:
- Company laptop, 27" monitor (role■based), peripherals; WFH stipend ■1,500/month (internet/power); ergonomic allowance ■10,000 every 2 years.
- Coworking up to ■8,000/month (manager approval).
- Travel & expenses:
- Local travel: actuals (rideshare/metro) within city; intercity: economy airfare/train 2A; hotel up to ■4,000/night (Tier■1), ■3,000 (Tier■2).
- Meals: ■800/day cap when traveling; client entertainment with pre■approval; submit within 10 days; receipts mandatory > ■500.
- Security policy:
- SSO + 2FA mandatory; device encryption; screen lock ≤ 5 min; password manager required.
- No production data on local machines; access via bastion/SSO; least■privilege IAM.
- Phishing drills quarterly; report suspected incidents within 1 hour to security alias.
- Data protection & privacy:
- Comply with DPDP Act (India) and GDPR where applicable; data classification (Public/Internal/Confidential/Restricted).
- PII/Payment data handling only via approved systems; retention schedules documented; right■to■erasure process ≤ 7 days.
- Device & BYOD:
- MDM enrollment required; patch OS within 14 days (critical within 72h); company data only in managed apps; no USB media for prod data.
- Procurement & vendors:
- Security and privacy review for SaaS; DPA where needed; SOC2/ISO27001 preferred; annual re■review.
- Performance & reviews:

Project

- Quarterly check-ins; annual review with 360 feedback; OKRs at company/team/individual levels.
- Compliance & workplace:
- PoSH committee constituted; anti-harassment training mandatory; zero retaliation policy.

7.3 Code of Conduct

- Principles:
- Be respectful, inclusive, truthful, and customer-obsessed; uphold ethical sourcing and environmental standards.
- Expected behaviors:
- Assume positive intent; disagree and commit; document decisions; protect customer data; declare conflicts of interest.
- Unacceptable behaviors:
- Harassment, discrimination, bullying; demeaning language; sexual advances; threats; doxxing; retaliation.
- Conflicts, gifts, anti-bribery:
- Disclose vendor/partner relationships; gifts/hospitality ≤ \$2,500 acceptable with disclosure; never solicit kickbacks; follow anti-corruption laws.
- Communications & social media:
- Do not disclose confidential info; media requests via founders/PR; respectful public engagement; brand guidelines for ambassadors.
- Reporting & enforcement:
- Report via HR, manager, or anonymous form; PoSH matters to ICC; prompt investigation; proportional consequences; no retaliation.

7.4 Team Onboarding Documents

Project

- Preboarding (D7 to D1):
 - Offer, NDA, IP assignment, policy acknowledgement; KYC/ID proofs; laptop shipment; accounts preprovisioned (SSO, email, Slack, Notion, GitHub, HRIS).
 - Day 1 checklist:
 - Welcome, device setup, security brief (2FA, password manager), tool access, introductions, benefits overview, assign buddy/manager 1:1s.
 - Week 1 plan:
 - Product walkthrough; brand/story; sourcing ethics; support shadowing; read PRD, runbooks, and security policies; complete PoSH & infosec training.
 - 30/60/90 plan:
 - 30: environment + first contribution; 60: own a small project; 90: end-to-end feature or process improvement with metrics.
 - Access map & approvals:
 - Infra (AWS), repos, CI/CD, analytics, CRM/Helpdesk, finance tools — request via tickets; least privilege by default; revoke on role change.
 - Documentation hub:
 - Org chart, OKRs, roadmaps, design system, API docs, incident runbooks, vendor list, policy wiki; search-first culture.
 - Onboarding completion:
 - Manager sign-off; survey; probation feedback; add to on-call/training rosters as applicable.
-

8. Marketing and Sales Materials

8.1 Marketing Plan

- Goals & KPIs:

Project

- Awareness: reach 15M impressions in Year 1; aided awareness +20% in Tier 1 cities.
- Acquisition: CAC \leq ₹500; CVR \geq 3.5%; email signup CVR \geq 2.5%.
- Retention: 30% repeat in 6 months; subscription churn \leq 3%/mo.
- Channels & mix:
- Paid: Meta, Google Search/Shopping, YouTube; ROAS targets by campaign; retargeting frequency caps.
- Owned: SEO/content hub, email, WhatsApp (opt-in), app push; 2 posts/week blog, 1 video/week.
- Earned: PR, influencer co-creates, community events; UGC initiatives.
- Audience & segmentation:
- Personas: Seeker (learning), Gifter (occasional), Decor Enthusiast (aesthetic), Practitioner (advanced).
- Segments by intent, RFM score, AOV band; lifecycle stages: new, active, lapsing, churned.
- Budget & pacing:
- 60/30/10 split across prospecting/retargeting/retention; seasonal boosts for Diwali, Raksha Bandhan, Valentine's.
- Weekly pacing reviews; reallocate to best-performing audiences; creative refresh every 4–6 weeks.
- Measurement:
- MMM (v2) and MTA via platform + GA4; lift tests quarterly; brand search index and share of voice tracked monthly.

8.2 Brand Messaging & Content Strategy

- Positioning:
- Modern, ethical, and educational spiritual lifestyle brand rooted in Indian heritage.
- Messaging pillars:

Project

- Authentic Sourcing; Energy Education; Aesthetic Living; Community & Rituals; Responsible Wellness.
- Voice & tone:
- Warm, credible, grounded; avoid absolutist health claims; emphasize guidance over guarantees.
- Content calendar:
- 2x guides/week, 1x ritual video/week, 1x collection story/fortnight, 1x newsletter/week; monthly longform guide.
- Asset specs:
- Imagery in AVIF/WebP; shortform 9:16 and 1:1; captions accessible; alt text required; microcopy pattern library.
- Governance:
- E■E■A■T: author bios with expertise; review/refresh cadence; source citations; medical disclaimers where needed.

8.3 Sales Playbook

- ICP & qualification (D2C + B2B gifting):
- ICP: urban 20–45, wellness■interested; B2B: HR/EA gifting, boutique hotels, yoga studios.
- Qualification (BANT■lite): Budget fit, Authority (decision maker), Need (use■case), Timing (event/season).
- Offers & pricing:
- D2C: bundles, first■order codes ($\leq 10\%$), loyalty tiers; AOV lift with sets/gifts.
- B2B: volume tiers, custom packaging, co■branding; MOQs and lead times documented.
- Play steps:
- Inbound: respond $\leq 2h$; discovery script; send tailored lookbook; sample kit if qualified; proposal within 48h; close and onboard.
- Outbound (B2B): target list → intro email → call → sample → proposal; cadence ≤ 3 weeks; CRM tasks auto■generated.

Project

- Enablement:
- Collateral: lookbooks, spec sheets, authenticity/certification docs, care guides, case studies.
- Tools: CRM, email sequences, meeting links, pricing calculator, ROI one-pagers.
- Metrics:
- Pipeline coverage 3x target; win rate $\geq 25\%$; sales cycle ≤ 21 days (SMB); NPS ≥ 60 .

8.4 Customer Journey Map

- Stages & moments:
- Discover → Consider → Purchase → Receive → Use → Advocate.
- Key touchpoints:
- Discover: search, social, PR, influencer content, events.
- Consider: PLP/PDP, guides, sourcing/ethics, reviews/UGC, chat.
- Purchase: cart/checkout, payment, shipping options, promises.
- Receive: unboxing, authenticity card, care instructions, QR to Learn hub.
- Use: rituals, reminders, content recommendations, community prompts.
- Advocate: review request, referral program, loyalty perks, UGC features.
- Journey KPIs:
- TTFV, AOV, CVR, return rate, CSAT, review rate, referral rate, repeat purchase time.
- Improvements backlog (examples):
- PDP comparison tool; AR placement (v2); post-purchase ritual series; OOS back-in-stock flows; proactive CX nudges.

8.5 Campaign Templates

Project

- Always on performance (prospecting/retargeting):
 - Prospecting: value prop + top collections; hook + proof (authenticity, ethics); broad + interest stacks.
 - Retargeting: viewed products, abandoned cart, content readers; dynamic product ads; frequency caps.
 - Seasonal (Diwali/Rakhi/Valentine's/Mother's Day):
 - Theme: gifting, intentions (love, calm, protection); bundles; limited packaging; countdowns.
 - Channels: Meta, YouTube, Search, email, WhatsApp; store popups.
 - Launch/new collection:
 - Tease → unveil → social proof → scarcity; influencer seeding; PR note; collection story page.
 - Email/WhatsApp sequences (examples):
 - Welcome (3 parts): story + bestsellers; education guide; social proof + incentive.
 - Abandoned cart (2–3 parts): reminder; benefits; scarcity.
 - Postpurchase (3 parts): care; ritual; review/referral.
 - Creative checklist:
 - Clear headline, benefit first copy, brand cues, CTA above fold, mobile first layout, alt text, schema where applicable.
-

9. Investor & Growth Reporting Templates

9.1 Executive Summary

- Purpose: one-page snapshot for investors/board; highlights results, risks, and asks for the period.
- Cadence: monthly (investor email) and quarterly (board pre-read).

Project

- Template (one-page layout):
- Company: Soulstone | Period: MMM YYYY | Prepared by: Owner
- Highlights (3–5 bullets): major wins, launches, partnerships.
- Scorecard (this month → prior → target): Revenue, MoM growth %, Orders, AOV, CVR, Repeat %, CAC, LTV, LTV:CAC, Gross margin %, Burn, Runway (months).
- Customers/Partnerships: count, notable logos, pipeline summary.
- Product/Tech: key releases, performance/a11y KPIs, incidents/resolution.
- Risks & Mitigations: top 3 with owners and timelines.
- Asks & Next 30/60/90: hiring, intros, budget shifts, experiments.

9.2 Board Decks / Investor Updates

- Cadence & hygiene:
- Monthly investor email (<= 10 bullets + scorecard); quarterly board deck (20–30 slides) with 48h pre-read.
- Lock numbers 24h before send; versioned link; footnote data sources/definitions.
- Deck outline:
- Title & agenda; Executive summary; Company scorecard; Financials (P&L; snapshot, cash, burn, runway); Growth & Marketing (channels, ROAS, cohorts);
- Product & Tech (roadmap progress, velocity, quality KPIs); Ops & Supply (SLAs, returns, defects); People (org, hiring, attrition);
- Risks & mitigations; Plan & OKRs (next quarter); Asks; Appendices (unit economics, experiments, cohorts, detailed funnels).
- Update email outline (monthly):
- Top wins; KPIs; growth/campaign notes; product launches; hiring; risks/blockers; asks; links to dashboards.

9.3 Metrics & Traction Dashboards

- Principles:
- Single source of truth; clear definitions; owner per dashboard; auto-refresh schedule; change log for metric definitions.
- Core executive scorecard:
- Revenue (net), MoM growth %, Orders, AOV, CVR, Repeat purchase %, CAC (blended), LTV (12m), LTV:CAC, Gross margin %, Cash, Burn, Runway.
- Growth & retention:
- New vs. repeat mix, cohorts by acquisition month, time-to-second-order, subscription MRR, churn %, active subscribers.
- Marketing & SEO:
- Spend, ROAS by channel, CPA, CTR, CVR, share of voice, organic sessions, top keywords, email list growth, deliverability.
- Product & tech quality:
- Web CWV (LCP/CLS/FID), app crash■free %, p95 API latency, error rate, uptime (SLO), search zero■results %.
- Ops & CX:
- OTD %, return %, defect %, ticket volume, CSAT, NPS, first response time (FRT), average resolution time (ART).
- Implementation notes:
- Link to analytics (see 6.6): event taxonomy, ETL, warehouse; owner responsibilities; alert thresholds and escalation.

9.4 Partnership Proposals & MOUs

- Proposal one■pager (template):
- Parties & contacts; Objectives; Audience/Reach; Value exchange; Deliverables & timelines; Responsibilities; Pricing/Revenue share; Legal/Compliance; Success metrics; Reporting cadence; Term.

Project

- MOU key clauses:
 - Scope; Deliverables/SLAs; Exclusivity/territory (if any); Pricing & payment terms; IP & brand use; Confidentiality & data protection; Compliance (consumer protection, DPDP); Indemnity; Liability cap; Term/termination; Dispute resolution; Jurisdiction; Notices; Signatures.
 - Process & SLAs:
 - Outreach → discovery → proposal → redlines → sign → kickoff; legal review within 5 business days; procurement checklist; onboarding pack (brand assets, product specs, authenticity docs).
 - Partnership KPIs:
 - Leads, conversions, revenue share, CPA, repeat rate, brand search uplift, content reach/engagement.
-

10. Risks & Mitigations

- Supply authenticity risk
- Risk: Misrepresentation or inconsistent quality from upstream vendors harms trust.
- Mitigations: Direct sourcing, certifications, periodic audits, randomized QA, tamper-evident packaging, authenticity cards + QR to sourcing stories.
- Regulatory/claims risk
- Risk: Non-compliant wellness claims or consumer protection violations.
- Mitigations: Legal review for all copy, approved claims library, disclaimers, training; DPDP/consumer law compliance checks.
- Performance/availability risk
- Risk: Slow pages, checkout failures, or outages reduce conversion.
- Mitigations: Perf budgets, load tests, SLOs/alerts, rollback plans, blue/green deploys, CDN optimization, payment gateway failover.
- Payments/fraud risk
- Risk: High decline rates, chargebacks, or reconciliation gaps.

Project

- Mitigations: 3DS where applicable, risk scoring, address verification, idempotency on webhooks, daily recon, reserve buffers.
- Reputation/UGC risk
- Risk: Biased or manipulated reviews; harmful content impacts brand.
- Mitigations: Transparent review policy (no suppression), moderation guidelines, clear community standards, right to reply.
- Data privacy/security risk
- Risk: PII leakage, improper access, or breach.
- Mitigations: Least privilege, encryption at rest/in transit, secrets management, audit logs, incident runbooks, consent and deletion flows.
- Vendor/third-party dependency risk
- Risk: Single point of failure for logistics/payments/infra.
- Mitigations: Secondary providers, contractual SLAs, health checks, feature flags/kill switches, exit plans.
- Cash runway risk
- Risk: Overspend vs. traction leading to shortened runway.
- Mitigations: Scenario budgets, marketing guardrails, CAC/LTV gates, hiring gates tied to milestones, monthly runway reviews.

11. Cross-Functional Milestones

- Q3 FY24
- Legal prep, IP audit, partner discovery, initial brand system, analytics taxonomy draft.
- Engineering discovery: repo conventions, initial CI plan, infra prerequisites.
- Q4 FY24
- LLP/GST/PAN/TAN filings complete; MVP scope lock; design system v1; supplier shortlist; creator pipeline seeded.

Project

- Engineering foundations & scaffolding: monorepo, CI/CD, Docker, IaC baseline; Express/TS API scaffold with auth and error model; Prisma schema/migrations/seed; Next.js app shell; RN bootstrap; analytics SDK wrappers.
- Q1 FY25 (MVP Launch)
- Web + app MVP live; 100+ SKUs; payments live; Learn hub v1; analytics dashboards; first 10 partners activated.
- Admin minimal (ops tooling) live; infra & runbooks in place; QA/perf/security gates passed; mobile in staged beta (browse/auth/cart).
- Q2 FY25
- Subscriptions v1; loyalty/referrals; Tier 2 expansion; 25 partners; CAC \leq 500; repeat rate \geq 25%.
- Reviews & UGC v1; search improvements (typeahead, synonyms/fuzzy); mobile checkout parity and push/deep links; synthetic checks and error budget policy.
- Q3 FY25
- Influencer marketplace pilot; 40+ partners; contribution margin positive cohorts; SEO pillar pages live.
- Admin workflows (promotions/coupons, bulk uploads, reservations, returns approvals, RBAC/audit); security & DR hardening (pentest fixes, WAF tuning, DR drill).
- Q4 FY25–Q1 FY26
- Community & gamification v1; 250 SKUs; international shipping pilot (if metrics/ops allow); repeat \geq 35%; 50 partners achieved by Q4 FY25.
- Notifications & i18n scaffolding; multi-region readiness (read replica plan) and incident automation improvements.

12. Next Steps & Sign-Off

- Immediate actions (next 30 days)
- Finalize supplier contracts and QA checklist (COO)
- Lock MVP scope and delivery plan (PM/Eng Lead)

Project

- Approve brand system and content guidelines (CEO/CMO)
- Stand up dashboards with core KPIs (PM/Data)
- Seed first 10 creator partnerships (CMO)
- Decision checkpoints
- Gate 1 (Design freeze): ready for build (PM/CEO)
- Gate 2 (Go to market assets): launch ready (CMO)
- Gate 3 (MVP readiness): perf/a11y/security passed (Eng Lead)
- Engineering Gates A–D (timeline alignment):
 - Gate A: CI/CD, envs, schema baseline, auth ready (Q1 W4)
 - Gate B: Checkout + webhooks stabilized; Admin minimal live (Q2 W4)
 - Gate C: Web P75 < 2.0s; app crash free > 99.5% (beta); security checklist (Q2 W6)
 - Gate D: Beta, bug bash, staged rollout → go live (Q2 W8–10)
- Sign-off
- CEO (Aarav Mehta): _
- COO (Kavya Iyer): Date: ____
- CMO (Rohan Deshmukh): _ Date: ____
- PM (TBD): _ Date: ____
- Eng Lead (TBD): _ Date: ____

Appendix A: Glossary

- AOV: Average Order Value
- CAC: Customer Acquisition Cost
- LTV: Customer Lifetime Value (12 month model unless stated)
- CVR: Conversion Rate

Project

- MAU: Monthly Active Users
- NPS/CSAT: Net Promoter Score / Customer Satisfaction
- SLO/SLA: Service Level Objective/Agreement
- RPO/RTO: Recovery Point/Time Objective
- P95/P75: 95th/75th percentile performance metrics
- DPDP: Digital Personal Data Protection (India)
- PoSH: Prevention of Sexual Harassment (workplace policy)

Appendix B: Source Notes & Disclaimers

- Figures are indicative, based on internal estimates and publicly available industry reports consulted in 2024–2025; these will be refreshed during fundraising and before public launch.
- No medical claims: products are not intended to diagnose, treat, cure, or prevent disease. Content is educational; users should consult professionals for medical advice.
- Forward-looking statements involve risks and uncertainties; actual outcomes may differ based on market conditions and execution.

Version History

- v1.0 (2023-10-14) — Finalized draft: added Executive Summary, Table of Contents, Risks & Mitigations, Cross-Functional Milestones, Next Steps & Sign-Off, Glossary, Disclaimers.