

## Progress at a Glance of Last 10 Years- Havells India Limited (Standalone)

(₹ in Crores)

Performance for the Financial Year	2016	2017	2018	2019**	2020	2021	2022	2023	2024	2025
Turnover (Gross)*	5,775.42	6,585.96	8,260.27	10,067.71	9,429.20	10,427.92	13,889.00	16,868.38	18,549.90	21,745.81
Less: Excise Duty	397.10	450.70	121.70	-	-	-	-	-	-	-
Turnover (Net)	5,378.32	6,135.26	8,138.57	10,067.71	9,429.20	10,427.92	13,889.00	16,868.38	18,549.90	21,745.81
<b>Profitability</b>										
Earnings Before Interest, Depreciation, Taxes and Amortisation	754.93	824.14	1,049.29	1,183.83	1,027.38	1,565.26	1,757.61	1,602.96	1,845.29	2,148.58
Profit before Tax	909.03	768.83	1,014.70	1,146.10	901.73	1,431.58	1,603.79	1,450.25	1,709.83	2,009.09
Profit After Tax	712.03	539.04	712.52	787.34	733.03	1,039.64	1,194.73	1,074.95	1,273.21	1,488.84
<b>Financial Position</b>										
Share Capital	62.46	62.49	62.51	62.55	62.58	62.60	62.63	62.65	62.67	62.69
Other Equity	2,891.21	3,211.09	3,676.64	4,129.65	4,242.23	5,101.85	5,926.01	6,551.83	7,375.78	8,268.30
Loan funds	44.40	198.05	108.00	94.50	40.50	492.20	395.53	-	-	-
Other Liabilities	1,004.65	1,374.60	2,487.31	2,468.27	2,267.56	2,658.64	3,629.31	3,832.27	4,278.53	4,760.55
Gross Block	1,328.52	1,452.27	3,111.48	3,635.37	4,142.81	4,286.37	4,620.73	5,168.68	5,981.95	6,778.65
Net Block	1,208.56	1,221.74	2,755.42	3,136.49	3,435.55	3,380.21	3,490.71	3,786.98	4,286.51	4,745.15
Total investments	309.61	227.41	41.70	1.66	1.63	1.63	1.63	20.45	41.18	74.03
Cash and Bank Balance	1,365.21	1,937.53	1,526.17	1,287.71	1,106.92	1,931.04	2,982.14	2,157.98	3,015.42	3,352.58
Other Assets	1,205.60	1,573.31	2,218.12	2,699.80	2,503.76	3,507.34	4,030.68	5,177.79	5,076.72	5,603.19
<b>Earning per share</b>										
Basic EPS (₹)	11.40	8.63	11.40	12.59	11.71	16.61	19.08	17.16	20.32	23.75
Diluted EPS (₹)	11.40	8.63	11.40	12.59	11.71	16.61	19.08	17.16	20.32	23.74

**Note:** The financial results summary for financial years 2015-16 and onwards are prepared in accordance with Ind-AS.

\*Turnover gross is after deducting turnover discount, incentive and rebates.

\*\* The Company has received approval from the NCLT on January 31, 2020 in respect of a Scheme of Amalgamation, among the Company and its wholly owned subsidiaries namely; Promptec Renewable Energy Solutions Private Limited, Havells Global Limited, Standard electrical Limited, LLOYD Consumer Private Limited. Appointed date as per scheme is April 01, 2018 and accordingly the figures for FY 2018-19 have been restated.