Hospitality Analysis

Filter By City
All

Filter By Room Type
Presidential

Revenue 128.16M ▼ -0.64

RevPAR 14,014 ➡ -0.15

DSRN 295 ⬅ 0.00

Occupancy 59.88% ➡ -0.17

ADR 23404 ⬆ 0.02

Realisation% 70.09% ⬆ 0.06

dat_type	RevPAR	Occupancy %	Realisation %	ADR
WeekDay	15,399.36	65.42%	70.60%	23538
WeekEnd	13,532.38	57.95%	69.89%	23351
Total	**14,014.18**	**59.88%**	**70.09%**	**23404**

Realisation % and ADR by booking_platform
● Realisation % ● ADR

others: 23659, 71.58%
direct online: 23507, 71.11%
logtrip: 23462, 70.98%
direct offline: 23285, 70.61%
journey: 23043, 68.49%
makeyourtrip: 23103, 67.49%
tripster: 22960, 67.15%

Occupancy % by category
category: Luxury, Business
59.71% (49.88%)
60.01% (50.12%)

Trending
● RevPAR ● ADR ● Occupancy %
RevPAR, ADR and O...
20K, 0K
week no: W 19 (May), W 20, W 21, W 22, W 23
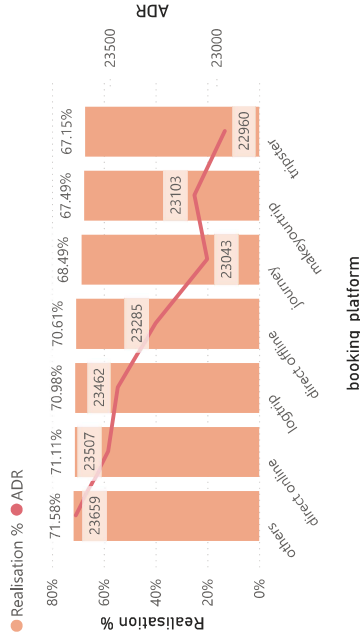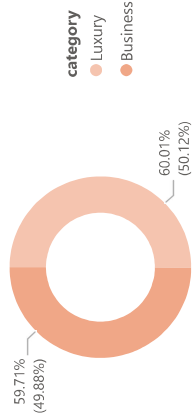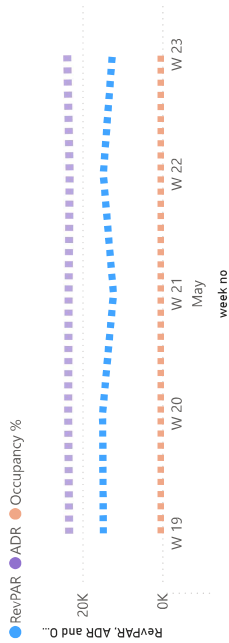
property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Ratings
16559	Atliq Exotica	Mumbai	11M	19,151	66.67%	28726	18	12	8	70.70%	24.19%	4.34
17558	Atliq Grands	Mumbai	3M	16,292	55.91%	29138	6	3	2	71.15%	24.04%	2.86
17559	Atliq Exotica	Mumbai	8M	19,557	67.74%	28870	14	9	7	69.05%	25.17%	4.35
17560	Atliq City	Mumbai	6M	14,372	52.36%	27450	13	7	4	62.56%	30.81%	3.07
17561	Atliq Blu	Mumbai	3M	22,485	76.61%	29349	4	3	2	71.58%	24.21%	4.14
17562	Atliq Bay	Mumbai	3M	13,788	46.77%	29478	6	3	2	74.71%	21.84%	2.14
17563	Atliq Palace	Mumbai	11M	19,298	66.38%	29070	19	13	9	73.15%	21.99%	4.26
17564	Atliq Seasons	Mumbai	7M	12,615	44.21%	28532	17	8	5	71.24%	23.61%	2.24
18558	Atliq Grands	Hyderabad	6M	9,485	54.35%	17450	20	11	8	72.11%	21.07%	3.10
18559	Atliq Exotica	Hyderabad	5M	7,973	46.35%	17202	19	9	6	72.53%	23.08%	2.25
18560	Atliq City	Hyderabad	5M	11,686	69.89%	16720	15	10	7	70.46%	25.85%	4.24
18561	Atliq Blu	Hyderabad	3M	10,449	63.08%	16565	9	6	4	63.07%	29.55%	4.10
18562	Atliq Bay	Hyderabad	7M	11,545	66.61%	17332	20	13	10	73.85%	22.52%	4.25
18563	Atliq Palace	Hyderabad	5M	8,982	54.12%	16597	18	10	7	68.87%	26.16%	3.25
16558	Atliq Grands	Delhi	3M	17,636	74.19%	23770	3	2	2	73.91%	23.19%	4.13
16560	Atliq City	Delhi	3M	13,028	53.92%	24163	7	4	3	72.65%	20.51%	2.98
16561	Atliq Blu	Delhi	5M	14,999	66.45%	22571	10	7	4	64.56%	31.55%	4.27
16562	Atliq Bay	Delhi	3M	14,129	53.76%	26281	6	3	3	80.00%	12.00%	3.17
16563	Atliq Palace	Delhi	9M	15,455	66.85%	23120	18	12	8	65.42%	27.88%	4.37
19558	Atliq Grands	Bangalore	3M	12,503	47.47%	26342	7	3	2	70.87%	19.42%	2.13
19559	Atliq Exotica	Bangalore	1M	15,126	56.99%	26543	3	2	1	73.58%	20.75%	2.87
19560	Atliq City	Bangalore	8M	16,516	67.14%	24601	16	11	7	66.97%	27.63%	4.38
19561	Atliq Blu	Bangalore	3M	13,470	53.92%	24983	7	4	2	64.96%	29.06%	3.02
19562	Atliq Bay	Bangalore	7M	17,188	66.59%	25812	14	9	7	72.32%	22.49%	4.25
19563	Atliq Palace	Bangalore	3M	14,176	55.38%	25600	6	3	2	71.84%	22.33%	3.19
Total			**128M**	**14,014**	**59.88%**	**23404**	**295**	**177**	**124**	**70.09%**	**24.56%**	**3.69**

RevPAR - Revenue Per Per Available Room , **DSRN**- Daily Sellable Room Nights, **ADR**- Average Daily rate
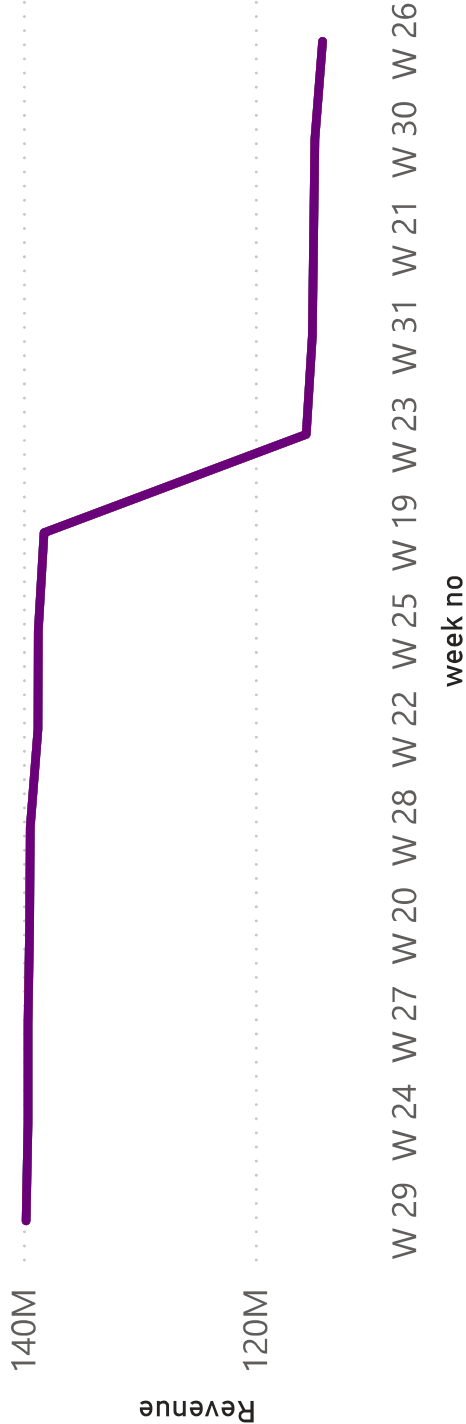
Revenue by week no and category

category ● Business ● Luxury

Revenue

80M
60M
40M

week no

| W 29 | W 24 | W 27 | W 20 | W 28 | W 22 | W 25 | W 19 | W 23 | W 31 | W 21 | W 30 | W 26 |

Business (Luxury, dark blue): 87M · 86M · 86M · 86M · 86M · 85M · 85M · 85M · 71M · 71M · 70M · 71M · 70M

Business (light blue): 53M · 54M · 54M · 53M · 53M · 53M · 54M · 53M · 44M · 44M · 45M · 44M · 44M
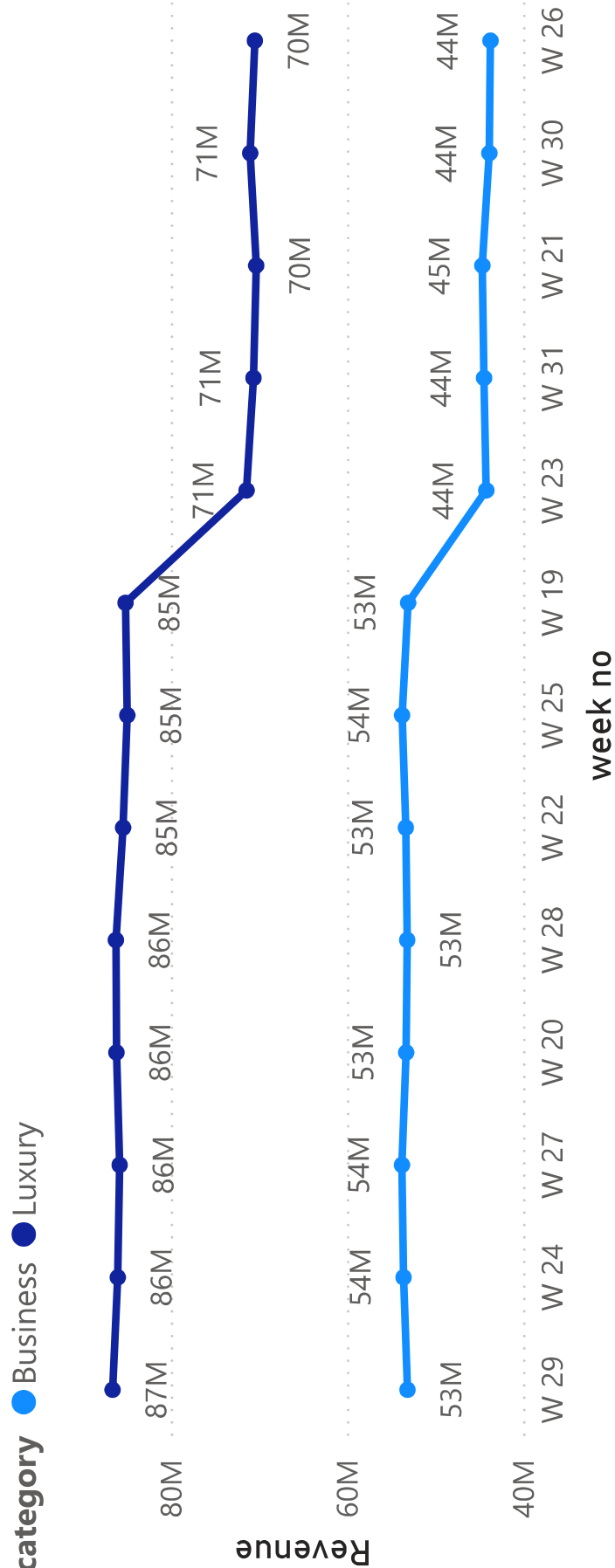
Revenue by week no and dat_type

dat_type ● WeekDay ● WeekEnd

Revenue

100M

80M

60M

40M

W 29 | W 24 | W 27 | W 20 | W 28 | W 22 | W 25 | W 19 | W 23 | W 31 | W 21 | W 30 | W 26
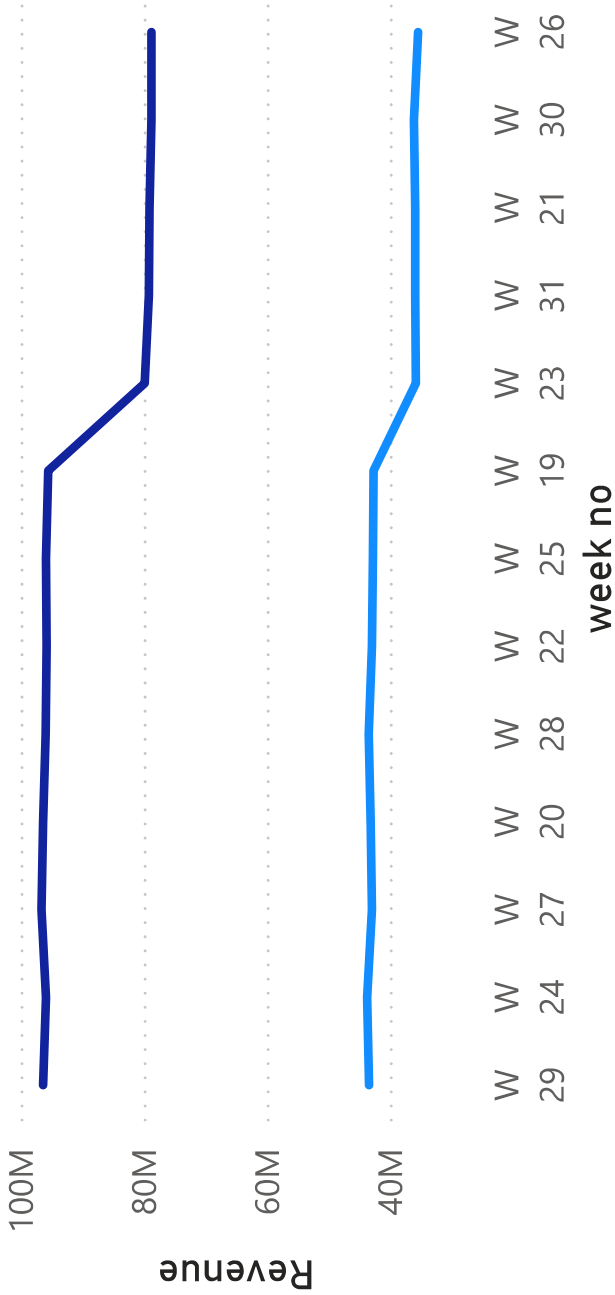
week no

Revenue by week no and room_category

room_category ● RT1 ● RT2 ● RT3 ● RT4

Revenue

140M

120M

W 29 W 24 W 27 W 20 W 28 W 22 W 25 W 19 W 23 W 31 W 21 W 30 W 26

week no

Revenue by week no and DayType

DayType ● 1 ● 2 ● 3 ● 4 ● 5 ● 6 ● 7

Revenue

30M

20M

10M

W W W W W W W
29 24 27 20 28 22 25 19 23

week no

Revenue by week no and room_class

room_class ● Elite ● Premium ● Presidential ● Standard

Revenue

50M
40M
30M
20M

week no

W 26 W 30 W 21 W 31 W 23 W 19 W 25 W 22 W 28 W 20 W 27 W 24 W 29
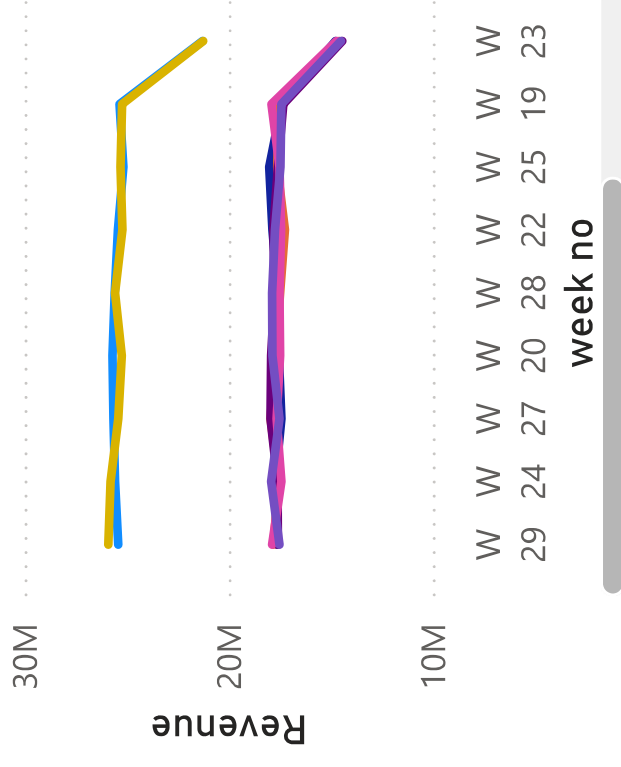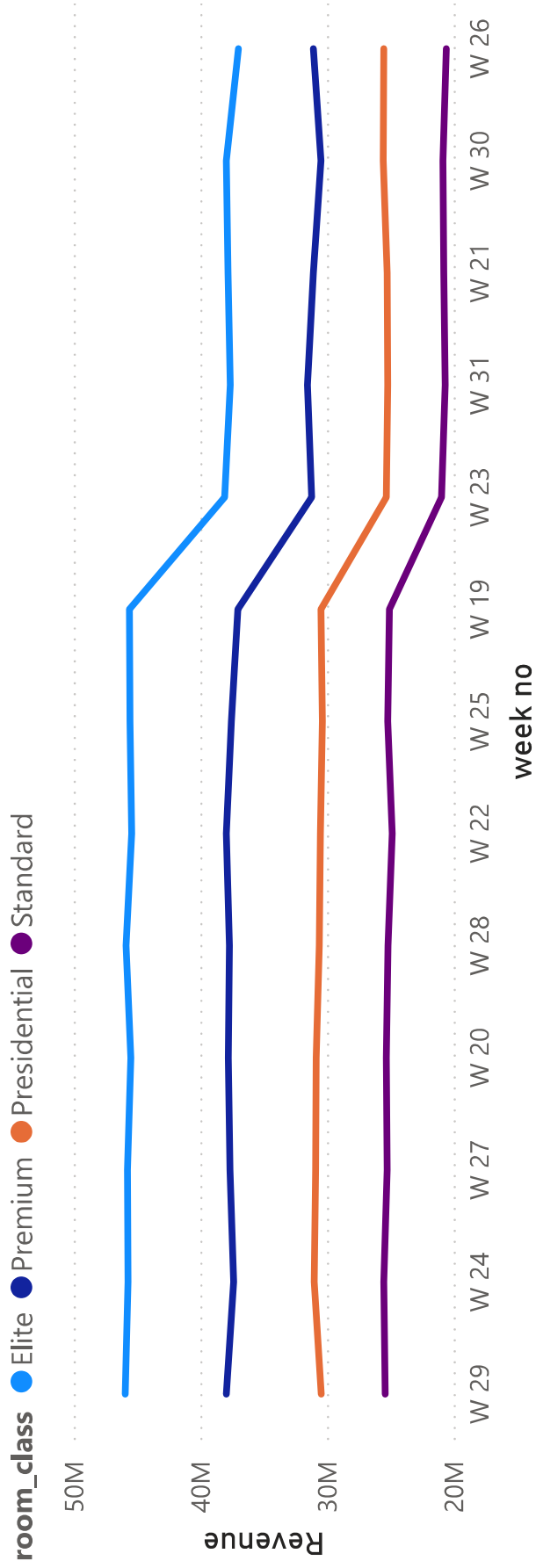
Count of booking_status by week no

Count of booking_status

week no

W 24 W 29 W 27 W 20 W 25 W 22 W 28 W 23 W 21 W 31 W 30 W 26

11K 10K 9K