Kimia Farma Performance Analytic (Business Year 2020-2023)

Profit 321.2B

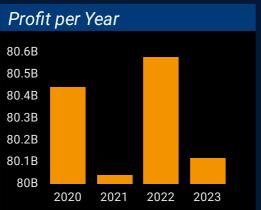
Customer 264.6K

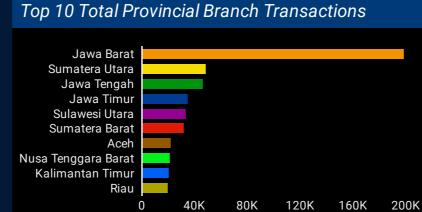
Product Sold 672.5K

Year

Province

Product







Total Sales per Month					
^{7B}					
6.75B					
6.5B V V V V V V V V V V V V V V V V V V V					
6.25B					
6B Jan 2020 Jul 2020 Jan 2021 Jul 2021 Jan 2022 Jul 2022 Jan 2023 Jul 2023					

Top 3 Highest Dianon Nate with Lowest Transaction Nate					
	Branch ID	Province	Branch Rate 🔻	Transaction Rate	
1.	87,965	Bangka Belitung	5	3.98	
2.	99,424	Jawa Barat	5	4.01	
3.	77,255	Sumatera Utara	5	3.97	
4.	57,562	Jawa Timur	5	4.02	
5.	18,858	Jawa Timur	5	3.99	

Ton 5 Highest Branch Rate with Lowest Transaction Rate



