

1.15M

Sum of UnitPrice

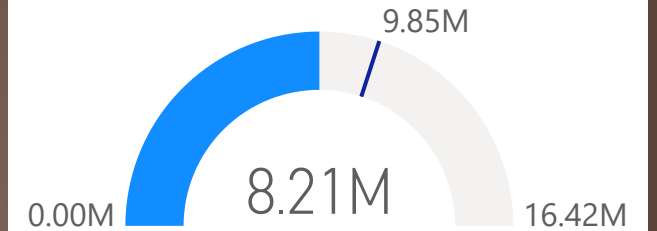
4.71M

Sum of Quantity

8.21M

Sum of Revenue

Actual vs Expected Revenue



April

August

December

February

January



2010

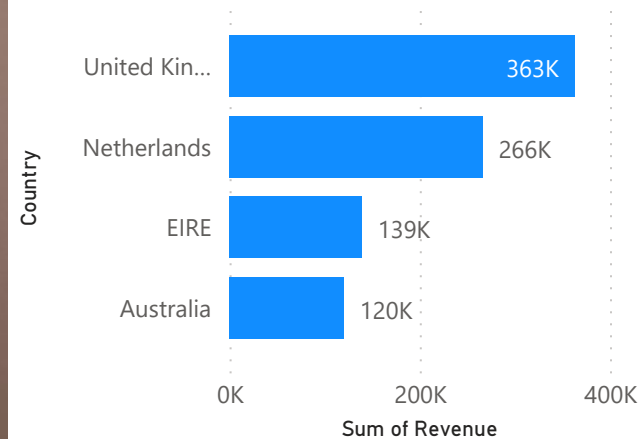
2011

CustomerID	Sum of Quantity	Sum of UnitPrice	Sum of Revenue
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12346	298.50	1.04	310.44
12347	2,458.00	481.21	4,310.00
12348	2,341.00	166.95	1,770.78
12349	631.00	339.27	1,491.72
12350	197.00	62.36	331.46
12352	536.00	610.29	1,756.34
12353	20.00	24.30	89.00
12354	530.00	261.22	1,079.40
12355	240.00	54.65	459.40
12356	1,591.00	188.87	2,811.43

Total	4,708,927.50	1,151,258.90	8,208,277.08
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Top 5 Customers



Bottom 5 Customers

