

Item	Description	Unit	Rate	Quantity	Total	Works Complete	Amount Due (HE Variation no.1)	Amount Due (HE Variation no.2)	SRA Comments	Additional Funding
1.00	Works delayed until a decision is made by HE on the required VCL works	weeks	£ 5,804.05	4.00	£23,216.20	100%	£ 23,216.20		Vapour barrier missed from initial design by designers - designers employed direct by 2020 House. Fire design exclusion exists in JCT contract with main contractor - is this related to fire design - not clear.	£240,614.96 additional funding provided for this work by Homes England
2.00	VCL Works to Apartments	nr	£ 8,859.00	17.00	£150,603.00	17.00	£ 150,603.00		ditto	ditto
3.00	Materials on site purchased for the VCL works	item	£ 5,095.50	1.00	£5,095.50	1.00	£ 5,095.50		ditto	ditto
4.00	Additional three weeks extension due to HE decision in relation to VCL works	weeks	£ 5,804.05	3.00	£17,412.15	3.00	£ 17,412.15		ditto	ditto
5.00	New slimline designed scaffold to Re'new yard	Item	£23,000.00	1.00	£23,000.00	1.00	£ 23,000.00		D&B contract, scaffolding requirements contractor risk	
6.00	Remedial Solution to corners of building - Block 1	item	£22,928.06	1.00	£22,928.06	1.00	£ 22,928.06		Steelwork missing from initial construction - does seem valid remedial works nothing to do with contractor	
7.00	Additional costs for the VCL works to apartment 125 & 122 being completed in isolation and out of sequence with the programmed works	nr	£ 6,174.00	2.00	£12,348.00	2.00	£ 12,348.00		VCL works	£240,614.96 additional funding provided for this work by Homes England
8.00	Design, supply and installation of Non ACM Panels to isolated areas at Penthouse Level	item	£ 6,106.00	1.00	£6,106.00	1.00	£ 6,106.00		Does seem valid remedial works nothing to do with contractor	
9.00	Scaffolding to Phase two to be erected and hired earlier to accommodate additional lead-in time for delivery of panels. Hire to commence 25.06.2021	weeks	£ 1,450.00	6.00	£8,700.00	6.00	£ 8,700.00		Wouldn't expect to see this as a variation, contractor risk item?	
10.00	Removal of Glass curtain walling at the boundaries of the properties as requested and required by IFC and Wintech	location	£ 1,575.00	2.00	£3,150.00	1.00	£ 3,150.00		IFC fire design specifically excluded from contractor responsibilities	
11.00	Additional 12 weeks extension to previous programme 26.03.2021 to take account of all revised and additional fire requirements by IFC and all additional cladding requirements by Wintech	weeks	£ 5,804.05	12.00	£69,648.60	12.00	£ 69,648.60		IFC fire design specifically excluded from contractor responsibilities	
12.00	Additional 5 weeks due to delay in material shortages from Cladding manufacturer and the powder coaters	weeks	£ 5,804.05	5.00	£29,020.25	5.00	£ 29,020.25		Wouldn't expect to see this as a variation, contractor risk item?	
13.00	Remedial Solution to corners of building - Block 2	item	£22,928.06	1.00	£22,928.06	1.00	£ 22,928.06		Does seem valid remedial works nothing to do with contractor	
14.00	Design, supply and installation of Non ACM Panels to isolated areas at Penthouse Level as required by IFC & Wintech	item	£ 6,106.00	1.00	£6,106.00	1.00	£ 6,106.00		IFC fire design specifically excluded from contractor responsibilities	
15.00	Carparking - 12 spaces x £84/week x 14 weeks	item	£14,112.00	1.00	£14,112.00	1.00	£ 14,112.00		Should the requirement to displace parking have been foreseen by contractor/team who put contract together?	
16.00	Additional works to apartment 239	item	£ 2,150.00	1.00	£2,150.00	1.00	£ 2,150.00		Don't know what this is	£240,614.96 additional funding provided for this work by Homes England
17.00	Replacement of broken kitchen splashes - part of VCL works	nr	£ 350.00	10.00	£3,500.00	1.00	£ 3,500.00		Same comment as VCL above	£240,614.96 additional funding provided for this work by Homes England
18.00	Remove cladding panels from wall and drill additional weep holes in them - Block 1	item	£ 5,250.00	1.00	£5,250.00	1.00	£ 5,250.00		Don't know what this is	
19.00	Bathroom tiling to accommodate VCL works	item	£ 5,250.00	1.00	£5,040.00	1.00	£ 5,040.00		Same comment as VCL above	£240,614.96 additional funding provided for this work by Homes England
					TOTAL	£ 196,326.85	£ 233,986.97			
							£ 430,313.82			