

2020 House (Residential Management) Limited

**Replacement of Non-ACM Cladding Phase 2
Works**

**Final Account
September 2022**



**FINAL ACCOUNT
01 September 2022**



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2020 House - Phase 2 Cladding replacement works

DESCRIPTION	CONTRACT SUM £	FINAL ACCOUNT £
CONTRACT SUM (excl. Prov Sums)	1,371,880.01	1,371,880.01
PROVISIONAL SUMS	132,500.00	6,337.13
VARIATIONS	-	126,162.10
FORECAST FINAL COST	1,504,380.01	1,504,379.24

FINAL ACCOUNT

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PROVISIONAL SUMS

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VARIATIONS

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ADVANCE WARNINGS

		Description	Budget Price £	Previous Report £	Changes Since Previous £
1		Bespoke SFS support framework; 110mm x 110mm galvanised steel vertical tophat; 50mm x 50mm galvanised steel horizontal tophat; 75mm x 50mm x 100mm galvanised steel ventilated support bracket; 120mm wide PPC aluminium flat plate flashing; VL window reveal trim, James Hardie NT3 blanking panel / flashing	£0.00	£68,372.00	-£68,372.00
2		Increased quantity of proprietary open state cavity fire barriers; mechanical fixing at compartment walls	£0.00	£89,965.00	-£89,965.00
3		Extra Over supply and fix James Hardie panels to existing full height balconies as required by Planning [assumed existing frame to be reused]	£0.00	£22,983.00	-£22,983.00
4		Remedial works to existing balconies; remove timber boarding; alter / amend / adapt metal support bracketary; proprietary replacement fire retardent boarding;	£0.00	£122,146.00	-£122,146.00
		Total to Cost Summary	£0.00	£303,466.00	-£303,466.00