

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2014 - August 31, 2014

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIA YOUTH		WIA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,767		0	0.00%	2	4.44%	2
Clerical / Administrative (CA)	\$0		0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$3,000		0	0.00%	1	2.22%	1
Education (Ed)	\$921		1	12.50%	0	0.00%	1
Healthcare (He)	\$28,006		7	87.50%	11	24.44%	18
Hospitality / Services (HS)	\$666		0	0.00%	3	6.67%	3
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$14,801		0	0.00%	8	17.78%	8
Technology (Tech)	\$46,603		0	0.00%	16	35.56%	16
Transportation (Tr)	\$12,400		0	0.00%	4	8.89%	4
TOTAL	\$108,164	\$0	8	100.00%	45	100.00%	53

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIA Adult	\$23,093
WIA Dislocated	\$66,511
WIA Youth	\$9,138
J4VETS	\$9,139
VASAVOR	\$284
TOTAL	\$108,164

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,997	0	0.00%	1	100.00%	1
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,997	0	0.00%	1	100.00%	1