

Virginia Serious and Violent Offender Reentry Program

Monthly Report

| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 |
|----------------------------------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|--------|
| Active Caseload | 67 | 69 | 64 | 61 | 60 | 59 | 61 | 55 | 55 | 54 | 58 | 58 | 59 |
| Receiving Placement Services | 54 | 56 | 57 | 51 | 50 | 49 | 51 | 53 | 54 | 48 | 53 | 56 | 58 |
| New Placements | 3 | 1 | 3 | 4 | 3 | 1 | 2 | 3 | 4 | 5 | 2 | 5 | 3 |
| Currently Working | 45 | 43 | 42 | 39 | 40 | 41 | 42 | 39 | 40 | 42 | 42 | 44 | 45 |
| Receiving SSI | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 9 | 9 | 9 |
| Technical Violations | 1 | 0 | 2 | 1 | 4 | 2 | 0 | 1 | 2 | 1 | 2 | 3 | 1 |
| Re-Offended | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| New enrollments | 2 | 2 | 0 | 3 | 2 | 0 | 2 | 2 | 3 | 2 | 5 | 3 | 2 |
| Returned to program | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Upcoming referrals | 1 | 1 | 2 | 2 | 0 | 2 | 2 | 3 | 3 | 4 | 2 | 2 | 4 |
| Exited from Program | 0 | 0 | 5 | 6 | 3 | 1 | 0 | 8 | 3 | 3 | 1 | 3 | 1 |
| Training Expenditures | \$0 | \$6,150 | \$5,616 | \$0 | \$0 | \$0 | \$8,100 | \$0 | \$1,038 | \$0 | \$1,389 | \$0 | \$472 |
| Supportive Services Expenditures | \$5,032 | \$1,881 | \$1,932 | \$1,225 | \$2,810 | \$237 | \$900 | \$1,091 | \$1,945 | \$1,980 | \$1,495 | \$2,143 | TBD* |

*Final Supportive Services Expenditures Reported on One Month Delay

| Cumulative (since program inception in 2003): | |
|---|-----------|
| Enrollment | 467 |
| Placements* | 451 |
| Exited** | 407 |
| Deceased | 6 |
| Average Hourly Wage | \$10.13 |
| Re-Offended | 19 |
| Insured by Federal Bonding | 80 |
| Total Bonding Value | \$400,000 |
| Training Expenditures | \$332,986 |
| Supportive Services Expenditures | \$284,246 |

*Multiple placements may be made for one participant

**Exited participants may be returned to program

| July Placements | | | | |
|-----------------|--------------------------|---------------|----------------|-----------|
| Position | Employer | Starting Wage | Hours Per Week | Benefits? |
| General Labor | Myers Mowing & Lawn Care | \$12.00 | 30 | No |
| General Labor | VA Paving Company | \$14.00 | 40 | No |
| Waitress | Bertucci's | \$7.25 | 20 | No |

