

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2013 - April 30, 2014

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses****	WIA YOUTH		WIA ADULT/DW/VASAVOR /J4VETS/RR Veterans		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance	\$17,673		0	0.00%	9	3.01%	9
Clerical / Administrative	\$166,767		2	5.56%	68	22.74%	70
Construction / Trade	\$8,632		1	2.78%	4	1.34%	5
Education*	\$24,188		2	5.56%	8	2.68%	10
Healthcare	\$187,073		23	63.89%	64	21.40%	87
Hospitality / Services	\$5,486		1	2.78%	3	1.00%	4
Literacy Activities**	\$6,526		5	13.89%	10	3.34%	15
Technology	\$284,469		2	5.56%	98	32.78%	100
Transportation***	\$82,456		0	0.00%	28	9.36%	28
Others/Vocational Training	\$15,266	\$90	0	0.00%	7	2.34%	7
TOTAL	\$798,534	\$90	36	100.00%	299	100.00%	335

* Teachers/Instructors, Teacher Assistants, Librarians, Archivists and Curators, etc.

** ABE, ESL, Basic Computer, Literacy Skills Training, etc.

***Truck Drivers, School Bus Drivers, CDL, etc...

****J4VETS--Work Keys Assessment Fees

ITA Obligated by Grants	Training Amount
WIA Adult	\$218,590
WIA Dislocated	\$349,384
WIA Youth	\$59,364
J4VETS	\$66,552
Rapid Response Veterans	\$81,868
VASAVOR*	\$25,292
TOTAL	\$801,050

*ITA & OJT

OJTs / INDUSTRY	Obligated Funds	VASAVOR*		WIA A/NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting / Finance	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative	\$10,710	0	0.00%	3	60.00%	3
Construction / Trade	\$2,426	1	100.00%	0	0.00%	1
Education	\$0	0	0.00%	0	0.00%	0
Healthcare	\$0	0	0.00%	0	0.00%	0
Hospitality / Services	\$3,900	0	0.00%	1	20.00%	1
Retail	\$0	0	0.00%	0	0.00%	0
Technology	\$5,720	0	0.00%	1	20.00%	1
Transportation	\$0	0	0.00%	0	0.00%	0
Others	\$0	0	0.00%	0	0.00%	0
TOTAL	\$22,756	1	100.00%	5	100.00%	6