

<u>Troop 457</u>			
Budget September 1, 2011 through August 20, 2013	Sep. 2012- Aug. 2013 Report	Oct. 2013- Sep. 2014 Budget	Notes
<u>OPERATING ACTIVITIES</u>			
<u>Expense</u>			
Awards	(300.25)	(400.00)	Awards/Recognitions, Badges
Class B Shirts	(1,652.21)	(1,700.00)	Yearly purchase for all scouts and uniformed adult leaders
Rent - Facility	(77.00)	(80.00)	Room or Space Rentals for meeting
Rent - Other	-	-	Pool?
Fees - Council/SOR	-	(100.00)	Cost of the materials for Council event - Scout O Rama?
Fees - Camping - Campout	(1,406.60)	(1,500.00)	Campsite Fees/Parking
Fees - Camporee		(60.00)	Pay adult fees? (\$12-15/ea)
Fees - Summer Camp		-	Hi-Sierra mis.
Supplies - New Scouts		(300.00)	Neckchief/slide, troop emblem, shoulder loops
Supplies - Equipment	(148.43)	?	Reusable: Tent, Cooking Utensils, (Yearly depression items)
Supplies - Camping	(189.42)	(300.00)	Camping Gear (Consuming items)
Supplies - Other	(188.13)	(100.00)	First Aid kits
Supplies - Scouting	(353.06)	(500.00)	Materials for meeting, Prizes, PLC, TLC, postage, printing & copy, album
Other Expenses	(57.38)	-	
Food/Snack	(252.20)	(300.00)	Snacks and/or Food. i.e. West Fair, COH, party occasionally
Outside Services	(45.00)	(45.00)	Scouttrack \$45/yr
<i>Total Expenses</i>		(5,385.00)	
<u>Income</u>			
SOR Coupon	150.00	120.00	One of fundraiser - from selling the Scout - O-Rama coupon book/Card
Fundraising - Popcorn	5,038.09	4,500.00	
Dues	1,608.00	1,600.00	\$1/ea week/ea scout, Popcorn credits can be used for paying dues by the scout request
Recharter	1,557.00	1,400.00	National membership dues/registration/rechartering, annual fee for each scout and registered adult leaders
Donations	120.25	-	
Other Income	10.31	-	
<i>Total Income</i>	8,483.65	7,620.00	
<u>Net Income</u>	3,813.97	2,235.00	

Troop 457 Budget														
October 1, 2013 through September 31, 2014		Oct. 2013- Sep. 2014	2013			2014								
			October	November	December	January	February	March	April	May	June	July	August	September
OPERATING ACTIVITIES														
Expense														
Awards	(400.00)	-		(150.00)	-	-	(50.00)	-	(50.00)	-	-	-	(150.00)	-
Class B Shirts	(1,700.00)	-		-	-		-	(1,800.00)	-	100.00			-	-
Rent - Facility	(80.00)	-		-	(40.00)	-	-	-	-	(40.00)	-	-	-	-
Rent - Other	-	-		-	-	-	-	-	-	-	-	-	(405.00)	-
Fees - Council/SOR	(100.00)	-		-	-	-	-	-	-	(100.00)		-	-	-
Fees - Camping - Campout	(1,500.00)	-		(300.00)	-	(300.00)	-	(150.00)	(150.00)	(150.00)	(150.00)	-	(300.00)	-
Fees - Camporee	(60.00)	-		-	-	-	-	(60.00)	-	-	-	-	-	-
Fees - Summer Camp	-	-		-	-	-	-	-	-	-	-	-	-	-
Supplies - New Scouts	(300.00)	-		-	-	-	-	(300.00)	-	-	-	-	-	-
Supplies - Equipment	?	-		-	-	-	-	-	-	-	-	-	-	-
Supplies - Camping	(300.00)	-		(50.00)		-	-	-	(150.00)	-	-	(50.00)	-	(50.00)
Supplies - Other	(100.00)	-		-	(50.00)	-	-	-	(50.00)	-	-	-	-	-
Supplies - Scouting	(500.00)	(100.00)	(20.00)	(100.00)	(100.00)	(50.00)	(40.00)	(30.00)	(50.00)	(80.00)	-	(30.00)	-	-
Other Expenses	-	-		-	-	-	-	-	-	-	-	-	-	-
Food/Snack	(300.00)	-		-	-	(100.00)	-	-	(50.00)	-	(150.00)	-	-	-
Outside Services	(45.00)	-		-	-	-	-	-	-	-	-	(45.00)	-	-
Total Expenses	(5,385.00)	(100.00)	(520.00)	(190.00)	(450.00)	(90.00)	(2,340.00)	(500.00)	(270.00)	(300.00)	(125.00)	(855.00)	(50.00)	
Income														
SOR Coupon	120.00	-		-	-	-	-	-	-	120.00	-	-	-	-
Fundraising - Popcorn	4,500.00	5,500.00	4,500.00	(5,000.00)	(500.00)	-	-	-	-	-	-	-	-	-
Dues	1,600.00	150.00	120.00	120.00	250.00	120.00	120.00	120.00	120.00	150.00	120.00	100.00	110.00	120.00
Recharter	1,400.00	-	850.00	-	-	-	-	-	550.00	-	-	-	-	-

Donations	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	7,620.00	5,650.00	5,470.00	(4,880.00)	(250.00)	120.00	120.00	120.00	700.00	240.00	100.00	110.00	120.00
<u>Net Income</u>	2,235.00	5,550.00	4,950.00	(5,070.00)	(700.00)	30.00	(2,220.00)	(380.00)	430.00	(60.00)	(25.00)	(745.00)	70.00