

Carolyn O'Grady-Gold Director, Wines carolyn.ogrady@lcbo.com

July 25, 2014

To: All Trade Councils

Re: 2014/15 Sales Targets for LCBO Wines

Dear Trade Partners,

With the goal in mind of continuing to meet the LCBO's sales objectives and strategic initiatives, we have prepared the 2014/15sales targets for LCBO Wines' European and New World portfolios and share them with you today.

As in previous years, sales targets are based on Rolling 13 Periods of net sales dollars.

To ensure your product remains in good standing at the LCBO, we continue to require that your product(s) meet or exceed this target.

NEW THIS YEAR: Price band-specific tiers

Similar to LCBO Spirits sales target structure, LCBO European Wine and New World Wine portfolios now have price band-specific sales targets, to account for the difference in sales potential. Price bands consist of Standard, Premium and Deluxe segments that are specific to the country of origin and varietal or style of the wine.

Included here are the new sales targets by product grouping.

We look forward to working with you in 2014/15 to offer our customers a world-class assortment that delivers great sales results. If you have any questions regarding the new targets, please contact the applicable Category Manager.

Thank you for your continued support.

Sincerely,

Carolyn O'Grady-Gold

Cogrady gold

cc: Shari Mogk-Edwards

LCBO NEW WORLD WINES 2014/15 SALES TARGETS			
Set/Subset	Price Band	Range	Sales Target Fiscal 2014/15
	Standard	=\$11.95</td <td>\$845,000</td>	\$845,000
AUSTRALIA RED - SYRAH/SHIRAZ	Premium	\$12-<\$16.95	\$525,000
	Deluxe	\$17+	\$245,000
	Standard	=\$11.95</td <td>\$845,000</td>	\$845,000
AUSTRALIA RED - CABERNET SAUVIGNON	Premium	\$12-<\$16.95	\$525,000
	Deluxe	\$17+	\$245,000
	Standard	=\$11.95</td <td>\$845,000</td>	\$845,000
AUSTRALIA RED - SHIRAZ/CABERNET	Premium	\$12-<\$16.95	\$525,000
	Deluxe	\$17+	\$245,000
	Standard	=\$11.95</td <td>\$845,000</td>	\$845,000
AUSTRALIA RED - MERLOT	Premium	\$12-<\$16.95	\$525,000
	Deluxe	\$17+	\$245,000
	Standard	=\$11.95</td <td>\$845,000</td>	\$845,000
AUSTRALIA RED - BLEND	Premium	\$12-<\$16.95	\$525,000
	Deluxe	\$17+	\$245,000
	Standard	=\$11.95</td <td>\$500,000</td>	\$500,000
AUSTRALIA RED - PINOT NOIR	Premium	\$12-<\$16.95	\$300,000
	Deluxe	\$17+	\$200,000
	Standard	=\$11.95</td <td>\$845,000</td>	\$845,000
AUSTRALIA RED - CABERNET/MERLOT	Premium	\$12-<\$16.95	\$525,000
	Deluxe	\$17+	\$245,000
	Standard	=\$10.95</td <td>\$675,000</td>	\$675,000
AUSTRALIA WHITE - CHARDONNAY	Premium	\$11-\$14.95	\$445,000
	Deluxe	\$15+	\$200,000
	Standard	=\$10.95</td <td>\$675,000</td>	\$675,000
AUSTRALIA WHITE - PINOT GRIGIO	Premium	\$11-\$14.95	\$425,000
	Deluxe	\$15+	\$200,000
	Standard	=\$10.95</td <td>\$400,000</td>	\$400,000
AUSTRALIA WHITE - BLEND	Premium	\$11-\$14.95	\$295,000
	Deluxe	\$15+	\$200,000
	Standard	=\$10.95</td <td>\$750,000</td>	\$750,000
AUSTRALIA WHITE - SAUVIGNON BLANC	Premium	\$11-\$14.95	\$445,000
	Deluxe	\$15+	\$200,000

LCBO NEW WORLD WINES 2014/15 SALES TARGETS			
	Standard	=\$10.95</th <th>\$275,000</th>	\$275,000
AUSTRALIA WHITE - RIESLING	Premium	\$11-\$14.95	\$195,000
	Deluxe	\$15+	\$150,000
	Standard	=\$10.95</th <th>\$675,000</th>	\$675,000
AUSTRALIA WHITE - MOSCATO	Premium	\$11-\$14.95	\$445,000
, restriction in the second	Deluxe	\$15+	\$200,000
	Велахе	Q13	\$200,000
	Standard	=\$9.95</th <th>\$845,000</th>	\$845,000
ARGENTINA RED - BLEND	Premium	\$10-\$13.95	\$495,000
	Deluxe	\$14+	\$295,000
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	Standard	=\$9.95</th <th>\$845,000</th>	\$845,000
ARGENTINA RED - MALBEC	Premium	\$10-\$13.95	\$425,000
	Deluxe	\$14+	\$295,000
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	Standard	=\$9.95</th <th>\$375,000</th>	\$375,000
ARGENTINA RED - CABERNET	Premium	\$10-\$13.95	\$300,000
SAUVIGNON	Deluxe	\$14+	\$225,000
		,	. ,
	Standard	=\$9.95</th <th>\$400,000</th>	\$400,000
ARGENTINA RED - SYRAH/SHIRAZ	Premium	\$10-\$13.95	\$300,000
	Deluxe	\$14+	\$225,000
	Standard	=\$9.95</td <td>\$400,000</td>	\$400,000
ARGENTINA RED - MERLOT	Premium	\$10-\$13.95	\$300,000
	Deluxe	\$14+	\$225,000
	Standard	=\$9.95</th <th>\$400,000</th>	\$400,000
ARGENTINA RED - OTHER VARIETALS	Premium	\$10-\$13.95	\$300,000
	Deluxe	\$14+	\$225,000
	Standard	=\$9.95</th <th>\$700,000</th>	\$700,000
ARGENTINA WHITE - BLEND	Premium	\$10-\$12.95	\$375,000
	Deluxe	\$13+	\$275,000
	Deluxe	\$13+	\$275,000
	Deluxe Standard	=\$9.95</td <td>\$700,000</td>	\$700,000
ARGENTINA WHITE - PINOT GRIGIO		·	\$700,000 \$350,000
ARGENTINA WHITE - PINOT GRIGIO	Standard	=\$9.95</td <td>\$700,000</td>	\$700,000
ARGENTINA WHITE - PINOT GRIGIO	Standard Premium Deluxe	=\$9.95<br \$10-\$12.95 \$13+	\$700,000 \$350,000 \$250,000
ARGENTINA WHITE - PINOT GRIGIO	Standard Premium	=\$9.95<br \$10-\$12.95	\$700,000 \$350,000
ARGENTINA WHITE - PINOT GRIGIO ARGENTINA WHITE - CHARDONNAY	Standard Premium Deluxe	=\$9.95<br \$10-\$12.95 \$13+	\$700,000 \$350,000 \$250,000
	Standard Premium Deluxe Standard	=\$9.95<br \$10-\$12.95 \$13+ =\$9.95</td <td>\$700,000 \$350,000 \$250,000 \$400,000</td>	\$700,000 \$350,000 \$250,000 \$400,000
	Standard Premium Deluxe Standard Premium	=\$9.95<br \$10-\$12.95 \$13+ =\$9.95<br \$10-\$12.95	\$700,000 \$350,000 \$250,000 \$400,000 \$275,000
	Standard Premium Deluxe Standard Premium	=\$9.95<br \$10-\$12.95 \$13+ =\$9.95<br \$10-\$12.95	\$700,000 \$350,000 \$250,000 \$400,000 \$275,000
	Standard Premium Deluxe Standard Premium Deluxe	=\$9.95<br \$10-\$12.95 \$13+ =\$9.95<br \$10-\$12.95 \$13+	\$700,000 \$350,000 \$250,000 \$400,000 \$275,000 \$175,000

LCBO NEW WORLD W	INES 2014/15 SA	LES TARGETS	
CHILE RED - CABERNET SAUVIGNON	Standard	=\$9.95</th <th>\$475,000</th>	\$475,000
	Premium	\$10-\$14.95	\$365,000
	Deluxe	\$15+	\$275,000
	Standard	=\$9.95</td <td>\$475,000</td>	\$475,000
CHILE RED - CABERNET/MERLOT	Premium	\$10-\$14.95	\$365,000
	Deluxe	\$15+	\$275,000
	Standard	=\$9.95</td <td>\$650,000</td>	\$650,000
CHILE RED - MERLOT	Premium	\$10-\$14.95	\$365,000
	Deluxe	\$15+	\$245,000
	Standard	=\$9.95</td <td>\$675,000</td>	\$675,000
CHILE RED - BLEND	Premium	\$10-\$14.95	\$360,000
	Deluxe	\$15+	\$245,000
	Standard	=\$9.95</td <td>\$450,000</td>	\$450,000
CHILE RED - CARMENÈRE	Premium	\$10-\$14.95	\$350,000
	Deluxe	\$15+	\$225,000
	Standard	=\$9.95</td <td>\$350,000</td>	\$350,000
CHILE RED - SYRAH/SHIRAZ	Premium	\$10-\$14.95	\$275,000
	Deluxe	\$15+	\$200,000
			<u> </u>
	Standard	=\$9.95</td <td>\$350,000</td>	\$350,000
CHILE RED - OTHER VARIETALS	Premium	\$10-\$14.95	\$275,000
	Deluxe	\$15+	\$200,000
	Standard	=\$9.95</td <td>\$500,000</td>	\$500,000
CHILE WHITE - CHARDONNAY	Premium	\$10-\$13.95	\$395,000
	Deluxe	\$14+	\$245,000
	6: 1	/ 40.55	Ac=2 255
CHILE MULTE CALL HONGS TO THE	Standard	=\$9.95</td <td>\$650,000</td>	\$650,000
CHILE WHITE - SAUVIGNON BLANC	Premium	\$10-\$13.95	\$415,000
	Deluxe	\$14+	\$275,000
	Chain al	4/ ¢0.05	¢500.000
CHILE WILLIE OTHER WARRETALS	Standard	=\$9.95</td <td>\$500,000</td>	\$500,000
CHILE WHITE - OTHER VARIETALS	Premium	\$10-\$13.95	\$395,000
	Deluxe	\$14+	\$245,000
	Chana all	4/- ¢12.05	6000.000
CALIFORNIA RED - CABERNET	Standard	=\$12.95</td <td>\$800,000</td>	\$800,000
SAUVIGNON	Premium	\$13-\$17.95	\$545,000
	Deluxe	\$18+	\$245,000
	Standard	=\$12.95</td <td>\$200,000</td>	\$200,000
CALIFORNIA RED - MERLOT	Premium	\$13-\$17.95	\$800,000
CALIFORNIA RED - IVIERLO I			\$525,000
	Deluxe	\$18+	\$245,000

LCBO NEW WORLD WIN	NES 2014/15 SA	LES TARGETS	
	Standard	=\$12.95</th <th>\$845,000</th>	\$845,000
CALIFORNIA RED - BLEND	Premium	\$13-\$17.95	\$640,000
	Deluxe	\$18+	\$300,000
	Standard	=\$12.95</td <td>\$600,000</td>	\$600,000
CALIFORNIA RED - SYRAH/SHIRAZ	Premium	\$13-\$17.95	\$500,000
-	Deluxe	\$18+	\$245,000
			· ,
	Standard	=\$12.95</td <td>\$600,000</td>	\$600,000
CALIFORNIA RED - ZINFANDEL	Premium	\$13-\$17.95	\$425,000
	Deluxe	\$18+	\$245,000
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	Standard	=\$12.95</td <td>\$525,000</td>	\$525,000
CALIFORNIA RED - PINOT NOIR	Premium	\$13-\$17.95	\$350,000
	Deluxe	\$18+	\$225,000
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	Standard	=\$12.95</td <td>\$550,000</td>	\$550,000
CALIFORNIA RED - OTHER VARIETALS	Premium	\$13-\$17.95	\$425,000
<u> </u>	Deluxe	\$18+	\$245,000
	= 0.0310	7-0	Ŧ= 10,000
	Standard	=\$10.95</td <td>\$550,000</td>	\$550,000
CALIFORNIA WHITE - CHARDONNAY	Premium	\$11-\$16.95	\$425,000
	Deluxe	\$17+	\$245,000
	Велихе	φ171	Ψ= 15,000
	Standard	=\$10.95</td <td>\$650,000</td>	\$650,000
CALIFORNIA WHITE - PINOT GRIGIO	Premium	\$11-\$16.95	\$425,000
	Deluxe	\$17+	\$245,000
		7	4= 10/000
	Standard	=\$10.95</td <td>\$550,000</td>	\$550,000
CALIFORNIA WHITE - SAUVIGNON BLANC	Premium	\$11-\$16.95	\$425,000
	Deluxe	\$17+	\$245,000
	Derane	7-17	+= .5,555
	Standard	=\$10.95</td <td>\$650,000</td>	\$650,000
CALIFORNIA WHITE - BLEND	Premium	\$11-\$16.95	\$500,000
	Deluxe	\$17+	\$245,000
	Berane	Ψ=/ .	Ψ= .5,000
	Standard	=\$10.95</td <td>\$325,000</td>	\$325,000
CALIFORNIA WHITE - OTHER VARIETALS	Premium	\$11-\$16.95	\$245,000
C.L. C.	Deluxe	\$17+	\$200,000
	Derake	7171	ψ <u>υ</u> σο,σσο
	Standard	=\$10.95</td <td>\$650,000</td>	\$650,000
CALIFORNIA WHITE - MOSCATO	Premium	\$11-\$16.95	\$450,000
CALL CRIMA WHILE WOODATO	Deluxe	\$17+	\$245,000
	Deluxe	ÇI/T	7273,000
	Standard	= \$10.45</td <td>\$500,000</td>	\$500,000
SOUTH AFRICA WHITE - SAUVIGNON	Premium	\$10.50-13.95	
BLANC		\$10.50-13.95	\$275,000
	Deluxe	Ş13.Y5+	\$200,000

LCBO NEW WORLD WII	NES 2014/15 SA	LES TARGETS	
	Standard	= \$10.45</th <th>\$500,000</th>	\$500,000
COUTH AFRICA WALLET		\$10.50-	
SOUTH AFRICA WHITE - BLEND	Premium	\$13.90	\$275,000
	Deluxe	\$13.95+	\$200,000
	Standard	= \$10.45</td <td>\$600,000</td>	\$600,000
SOUTH AFRICA WHITE - OTHER		\$10.50-	
VARIETALS	Premium	\$13.90	\$400,000
	Deluxe	\$13.95+	\$200,000
	Standard	= \$10.45</td <td>\$500,000</td>	\$500,000
		\$10.50-	
SOUTH AFRICA WHITE - CHARDONNAY	Premium	\$13.90	\$350,000
	Deluxe	\$13.95+	\$200,000
	Standard	= \$10.45</td <td>\$325,000</td>	\$325,000
COLUMN AFRICA MARIET CONTROL DE CONTROL		\$10.50-	• •
SOUTH AFRICA WHITE - CHENIN BLANC	Premium	\$13.90	\$200,000
	Deluxe	\$13.95+	\$110,000
		·	
	Standard	= \$10.45</td <td>\$425,000</td>	\$425,000
		\$10.50-	. ,
SOUTH AFRICA RED - BLEND	Premium	\$13.90	\$350,000
	Deluxe	\$13.95+	\$200,000
		,	,,
	Standard	= \$10.45</td <td>\$425,000</td>	\$425,000
		\$10.50-	
SOUTH AFRICA RED - SYRAH/SHIRAZ	Premium	\$13.90	\$350,000
	Deluxe	\$13.95+	\$250,000
			. ,
	Standard	= \$10.45</td <td>\$400,000</td>	\$400,000
SOUTH AFRICA RED - CABERNET		\$10.50-	,,
SAUVIGNON	Premium	\$13.90	\$350,000
	Deluxe	\$13.95+	\$250,000
			,
	Standard	= \$10.45</td <td>\$350,000</td>	\$350,000
		\$10.50-	,
SOUTH AFRICA RED - MERLOT	Premium	\$13.90	\$275,000
	Deluxe	\$13.95+	\$200,000
			,
	Standard	= \$10.45</td <td>\$350,000</td>	\$350,000
		\$10.50-	,,
SOUTH AFRICA RED - OTHER VARIETALS	Premium	\$13.90	\$275,000
	Deluxe	\$13.95+	\$200,000
		7 = 2 3 3 3	7/
	Standard	=\$13.95</td <td>\$550,000</td>	\$550,000
NEW ZEALAND WHITE - SAUVIGNON	Premium	\$14-\$17.95	\$440,000
BLANC	Deluxe	\$14-\$17.95	\$175,000
	Deluxe	<i>\$</i> 10 <i>†</i>	31/3,000

LCBO NEW WORLD WII	NES 2014/15 SA	LES TARGETS	
	Standard	=\$13.95</th <th>\$350,000</th>	\$350,000
NEW ZEALAND WHITE - CHARDONNAY	Premium	\$14-\$17.95	\$245,000
	Deluxe	\$18+	\$175,000
NEW ZEALAND WILLE OTHER	Standard	=\$13.95</td <td>\$275,000</td>	\$275,000
NEW ZEALAND WHITE - OTHER VARIETALS	Premium	\$14-\$17.95	\$175,000
VARIETALS	Deluxe	\$18+	\$150,000
	Standard	=\$13.95</td <td>\$300,000</td>	\$300,000
NEW ZEALAND WHITE - PINOT GRIGIO	Premium	\$14-\$17.95	\$225,000
	Deluxe	\$18+	\$150,000
	Standard	=\$14.95</td <td>\$325,000</td>	\$325,000
NEW ZEALAND RED - PINOT NOIR	Premium	\$15-18.95	\$260,000
	Deluxe	\$19+	\$175,000
	Standard	=\$14.95</td <td>\$300,000</td>	\$300,000
NEW ZEALAND RED - OTHER VARIETALS	Premium	\$15-18.95	\$200,000
	Deluxe	\$19+	\$125,000
	Standard	=\$12.95</td <td>\$250,000</td>	\$250,000
SPARKLING - NW WHITE	Premium	\$13-\$19.95	\$200,000
	Deluxe	\$20+	\$150,000
	Standard	=\$12.95</td <td>\$350,000</td>	\$350,000
SPARKLING - NW RED	Premium	\$13-\$19.95	\$150,000
	Deluxe	\$20+	\$100,000
	Standard	=\$12.95</td <td>\$400,000</td>	\$400,000
SPARKLING - NW ROSÉ	Premium	\$13-\$19.95	\$300,000
	Deluxe	\$20+	\$250,000
	Standard	=\$14.95</td <td>\$250,000</td>	\$250,000
PACIFIC NORTHWEST RED	Premium	\$15-18.95	\$175,000
	Deluxe	\$19+	\$100,000
	Standard	=\$13.95</td <td>\$220,000</td>	\$220,000
PACIFIC NORTHWEST WHITE	Premium	\$14-\$17.95	\$150,000
	Deluxe	\$18+	\$100,000
		,	, , , , , , , , , , , , , , , , , , , ,
	Standard	=\$7.95</td <td>\$575,000</td>	\$575,000
FLAVOURED WINES - NEW WORLD	Premium	\$8-\$9.95	\$300,000
	Deluxe	\$10+	\$200,000
			. ,
	Standard	=\$8.95</td <td>\$245,000</td>	\$245,000
FORTIFIED WINES - NEW WORLD	Premium	\$9-\$12.95	\$200,000
TORRILLE WINES NEW WORLD	Deluxe	\$13+	\$200,000
	DETUXE	<i>γ15</i> ⁻	7200,000

LCBO EUROPEAN WINES 2014/15 SALES TARGETS			
Set Subset	Price Band	Price Range	Roll 13 Sales Target 2014/15
	Standard	<\$10	\$750,000
ITALY RED - VALPOLICELLA	Premium	\$10 - <\$20	\$750,000
	Deluxe	\$20 +	\$750,000
	Standard	<\$10	\$430,000
ITALY RED - MONTEPULCIANO	Premium	\$10 - <\$20	\$430,000
	Deluxe	\$20 +	\$430,000
	Standard	<\$10	\$650,000
ITALY RED - CHIANTI	Premium	\$10 - <\$20	\$650,000
	Deluxe	\$20 +	\$650,000
	Standard	<\$10	\$425,000
ITALY RED - RIPASSO	Premium	\$10 - <\$20	\$425,000
	Deluxe	\$20 +	\$425,000
	Standard	<\$10	\$315,000
ITALY RED - AMARONE	Premium	\$10 - <\$20	\$315,000
	Deluxe	\$20 +	\$315,000
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	Standard	<\$10	\$450,000
ITALY RED - BLEND	Premium	\$10 - <\$20	\$400,000
	Deluxe	\$20 +	\$450,000
			,
	Standard	<\$10	\$500,000
ITALY RED - MERLOT	Premium	\$10 - <\$20	\$200,000
	Deluxe	\$20 +	\$200,000
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	Standard	<\$10	\$400,000
ITALY RED - SANGIOVESE	Premium	\$10 - <\$20	\$250,000
	Deluxe	\$20 +	\$250,000
		, -	,,
	Standard	<\$10	\$350,000
ITALY RED - NEGROAMARO	Premium	\$10 - <\$20	\$350,000
	Deluxe	\$20 +	\$350,000
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LCBO EUROPEAN WINES 2014/15 SALES TARGETS			
ITALY RED - OTHER	Standard	<\$10	\$300,000
	Premium	\$10 - <\$20	\$300,000
	Deluxe	\$20 +	\$300,000
	Standard	<\$10	\$250,000
ITALY RED - PINOT NOIR	Premium	\$10 - <\$20	\$250,000
	Deluxe	\$20 +	\$250,000
ITALY RED - BAROLO, BARBARESCO,	Standard	<\$10	\$200,000
BRUNELLO	Premium	\$10 - <\$20	\$200,000
	Deluxe	\$20 +	\$150,000
	Standard	<\$10	\$400,000
ITALY RED - PRIMITIVO	Premium	\$10 - <\$20	\$300,000
	Deluxe	\$20 +	\$300,000
	Standard	<\$10	\$300,000
ITALY RED - BARBERA	Premium	\$10 - <\$20	\$300,000
	Deluxe	\$20 +	\$300,000
	Standard	<\$10	\$195,000
ITALY RED - SYRAH/SHIRAZ	Premium	\$10 - <\$20	\$195,000
	Deluxe	\$20 +	\$195,000
	Standard	<\$10	\$700,000
ITALY WHITE - PINOT GRIGIO	Premium	\$10 - <\$15	\$700,000
	Deluxe	\$15 +	\$700,000
		4	4.
ITALY WHITE - BLEND	Standard	<\$10	\$450,000
ITALY WHITE - BLEND	Premium	\$10 - <\$15	\$450,000
	Deluxe	\$15 +	\$450,000
	Charal I	.640	ĆEEO OOO
ITALY WHITE SOAVE	Standard	<\$10	\$550,000
ITALY WHITE - SOAVE	Premium	\$10 - <\$15	\$440,000
	Deluxe	\$15 +	\$440,000
	Ctandand	zć10	¢22F 000
ITALY WHITE - CHARDONNAY	Standard Premium	<\$10 \$10 - <\$15	\$325,000
TIALI WITTE - CHARDONIVAT			\$325,000
	Deluxe	\$15 +	\$325,000

LCBO EUROPEAN WINES 2014/15 SALES TARGETS			
ITALY WHITE - OTHER	Standard	<\$10	\$400,000
	Premium	\$10 - <\$15	\$200,000
	Deluxe	\$15 +	\$200,000
	Standard	<\$10	\$300,000
ITALY WHITE - MOSCATO	Premium	\$10 - <\$15	\$300,000
	Deluxe	\$15 +	\$300,000
	Standard	<\$12	\$400,000
SOUTHERN FRANCE RED - MERLOT	Premium	\$12 - <\$17	\$400,000
	Deluxe	\$17+	\$400,000
SOUTHERN FRANCE RED - CABERNET	Standard	<\$12	\$200,000
SAUVIGNON	Premium	\$12 - <\$17	\$200,000
	Deluxe	\$17+	\$200,000
	Standard	<\$12	\$300,000
SOUTHERN FRANCE RED - PINOT NOIR	Premium	\$12 - <\$17	\$300,000
	Deluxe	\$17+	\$300,000
	Standard	<\$12	\$275,000
SOUTHERN FRANCE RED - SHIRAZ/SYRAH	Premium	\$12 - <\$17	\$275,000
	Deluxe	\$17+	\$275,000
	Standard	<\$12	\$375,000
SOUTHERN FRANCE RED - BLEND	Premium	\$12 - <\$17	\$375,000
	Deluxe	\$17+	\$375,000
	Standard	<\$12	\$150,000
SOUTHERN FRANCE RED - MALBEC	Premium	\$12 - <\$17	\$150,000
	Deluxe	\$17+	\$150,000
	Standard	<\$12	\$435,000
FRANCE RED - BORDEAUX BLEND	Premium	\$12 - <\$17	\$435,000
	Deluxe	\$17+	\$435,000
	Standard	<\$12	\$400,000
FRANCE RED - ST-ÉMILION/POMEROL	Premium	\$12 - <\$17	\$400,000
	Deluxe	\$17+	\$400,000

LCBO EUROPEAN WINES 2014/15 SALES TARGETS			
FRANCE RED - CÔTES DU RHÔNE	Standard	<\$12	\$350,000
	Premium	\$12 - <\$17	\$300,000
	Deluxe	\$17+	\$300,000
	Standard	<\$12	\$300,000
FRANCE RED - CHÂTEAUNEUF-DU-PAPE	Premium	\$12 - <\$17	\$300,000
	Deluxe	\$17+	\$300,000
	Standard	<\$12	\$350,000
FRANCE RED - BURGUNDY PINOT NOIR	Premium	\$12 - <\$17	\$350,000
	Deluxe	\$17+	\$200,000
	Standard	<\$12	\$250,000
FRANCE RED - BURGUNDY GAMAY	Premium	\$12 - <\$17	\$250,000
	Deluxe	\$17+	\$250,000
	Standard	<\$12	\$500,000
FRANCE RED - BEAUJOLAIS	Premium	\$12 - <\$17	\$500,000
	Deluxe	\$17+	\$300,000
	Standard	<\$12	\$150,000
FRANCE RED - LOIRE	Premium	\$12 - <\$17	\$150,000
	Deluxe	\$17+	\$150,000
SOUTHERN FRANCE WHITE -	Standard	<\$12	\$275,000
CHARDONNAY	Premium	\$12 - <\$16	\$150,000
	Deluxe	\$16 +	\$150,000
SOUTHERN FRANCE WHITE - SAUVIGNON	Standard	<\$12	\$270,000
BLANC	Premium	\$12 - <\$16	\$270,000
	Deluxe	\$16+	\$200,000
	Standard	<\$12	\$250,000
SOUTHERN FRANCE WHITE - BLEND	Premium	\$12 - <\$16	\$150,000
	Deluxe	\$16+	\$150,000
FRANCE WHITE - BURGUNDY	Standard	<\$12	\$350,000
CHARDONNAY	Premium	\$12 - <\$16	\$350,000
	Deluxe	\$16+	\$300,000

LCBO EUROPEAN WINES 2014/15 SALES TARGETS			
FRANCE WHITE - BURGUNDY CHABLIS	Standard	<\$12	\$225,000
	Premium	\$12 - <\$16	\$225,000
	Deluxe	\$16+	\$225,000
	Standard	<\$12	\$325,000
FRANCE WHITE - BURGUNDY OTHER	Premium	\$12 - <\$16	\$325,000
	Deluxe	\$16+	\$325,000
	Standard	<\$12	\$225,000
FRANCE WHITE - RHÔNE	Premium	\$12 - <\$16	\$175,000
	Deluxe	\$16+	\$175,000
	Standard	<\$12	\$150,000
FRANCE WHITE - ALSACE	Premium	\$12 - <\$16	\$150,000
	Deluxe	\$16+	\$150,000
	Standard	<\$12	\$190,000
FRANCE WHITE - BORDEAUX	Premium	\$12 - <\$16	\$190,000
	Deluxe	\$16+	\$150,000
	Standard	<\$12	\$150,000
FRANCE WHITE - LOIRE	Premium	\$12 - <\$16	\$150,000
	Deluxe	\$16+	\$150,000
	Standard	<\$13	\$500,000
SPARKLING WHITE - ITALY PROSECCO	Premium	\$13 - <\$20	\$500,000
	Deluxe	\$20+	\$500,000
CDADWING WITTE ITALY ACT	Standard	<\$13	\$405,000
SPARKLING WHITE - ITALY ASTI	Premium	\$13 - <\$20	\$405,000
	Deluxe	\$20 +	\$405,000
	<u> </u>	4	4
CDADWING WHITE COASS CASS	Standard	<\$13	\$550,000
SPARKLING WHITE - SPAIN CAVA	Premium	\$13 - <\$20	\$550,000
	Deluxe	\$20+	\$550,000
	a	4.5	4500 555
CDADICING MUITE CERNAANY CERT	Standard	<\$13	\$500,000
SPARKLING WHITE - GERMANY SEKT	Premium	\$13 - <\$20	\$500,000
	Deluxe	\$20+	\$500,000

LCBO EUROPEAN WINES 2014/15 SALES TARGETS			
SPARKLING WHITE - OTHER	Standard	<\$13	\$550,000
	Premium	\$13 - <\$20	\$550,000
	Deluxe	\$20 +	\$550,000
	Standard	<\$13	\$350,000
SPARKLING WHITE - FRANCE CRÉMANT	Premium	\$13 - <\$20	\$350,000
	Deluxe	\$20 +	\$350,000
	Standard	<\$12	\$250,000
SPARKLING RED	Premium	\$12 +	\$250,000
	Deluxe		\$250,000
	Standard	<\$12	\$290,000
SPARKLING ROSÉ	Premium	\$12 +	\$290,000
	Deluxe		\$290,000
	Standard	<\$12	\$375,000
SPAIN RED - TEMPRANILLO	Premium	\$12 - <\$15	\$300,000
	Deluxe	\$15 +	\$200,000
	Standard	<\$12	\$600,000
SPAIN RED - RIOJA	Premium	\$12 - <\$15	\$600,000
	Deluxe	\$15 +	\$500,000
	Standard	<\$12	\$400,000
SPAIN RED - BLEND	Premium	\$12 - <\$15	\$300,000
	Deluxe	\$15 +	\$300,000
	Standard	<\$12	\$215,000
SPAIN RED - GARNACHA	Premium	\$12 - <\$15	\$215,000
	Deluxe	\$15 +	\$175,000
	Standard	<\$12	\$250,000
SPAIN RED - OTHER	Premium	\$12 - <\$15	\$250,000
	Deluxe	\$15 +	\$250,000
	Standard	<\$11	\$150,000
SPAIN WHITE	Premium	\$11+	\$150,000
	Deluxe		\$150,000

LCBO EUROPEAN WINES 2014/15 SALES TARGETS				
CHAMPAGNE - WHITE	Standard	<\$50	\$330,000	
	Premium	\$50 - <\$62	\$330,000	
	Deluxe	\$62+	\$330,000	
CHAMPAGNE - ROSÉ	Standard	<\$50	\$350,000	
	Premium	\$50 - <\$62	\$350,000	
	Deluxe	\$62+	\$350,000	
	Standard	<\$11	\$300,000	
GERMANY WHITE - OTHER	Premium	\$11 - <\$15	\$300,000	
	Deluxe	\$15 +	\$300,000	
	Standard	<\$11	\$250,000	
GERMANY WHITE - RIESLING	Premium	\$11 - <\$15	\$250,000	
	Deluxe	\$15 +	\$250,000	
	Standard	<\$11	\$400,000	
GERMANY WHITE - BLEND	Premium	\$11 - <\$15	\$400,000	
	Deluxe	\$15 +	\$400,000	
	Standard	<\$12	\$200,000	
GERMANY RED	Premium	\$12 +	\$200,000	
	Deluxe	\$12 +	\$200,000	
	Standard	<\$11	\$440,000	
SPECIALTY WINES - VERMOUTH	Premium	\$11 - <\$15	\$440,000	
	Deluxe	\$15 +	\$440,000	
SPECIALTY WINES - APERITIF	Standard	<\$11	\$290,000	
	Premium	\$11 - <\$15	\$290,000	
	Deluxe	\$15 +	\$290,000	
SPECIALTY WINES -	Standard	<\$11	\$550,000	
COCKTAILS/FLAVOURED	Premium	\$11 - <\$15	\$550,000	
	Deluxe	\$15 +	\$550,000	
PORTUGAL RED - DOURO	Standard	<\$9	\$315,000	
	Premium	\$9 - <\$14	\$250,000	
	Deluxe	\$14+	\$250,000	

LCBO EUROPEAN WINES 2014/15 SALES TARGETS					
PORTUGAL RED - OTHER	Standard	<\$9	\$350,000		
	Premium	\$9 - <\$14	\$250,000		
	Deluxe	\$14+	\$250,000		
PORTUGAL RED - ALENTEJO	Standard	<\$9	\$400,000		
	Premium	\$9 - <\$14	\$250,000		
	Deluxe	\$14+	\$250,000		
	Standard	<\$9	\$300,000		
PORTUGAL RED - DAO	Premium	\$9 - <\$14	\$250,000		
	Deluxe	\$14+	\$250,000		
	Standard	<\$10	\$350,000		
PORTUGAL WHITE - VINHO VERDE	Premium	\$10+	\$350,000		
	Deluxe	\$10+	\$350,000		
	Standard	<\$10	\$150,000		
PORTUGAL WHITE - OTHER	Premium	\$10+	\$150,000		
	Deluxe	\$10+	\$150,000		
	Standard	<\$16	\$300,000		
PORT RED - LATE-BOTTLED VINTAGE	Premium	\$16 - <\$20	\$300,000		
	Deluxe	\$20 +	\$300,000		
	Standard	<\$16	\$150,000		
PORT RED - OTHER	Premium	\$16 - <\$20	\$150,000		
	Deluxe	\$20 +	\$150,000		
PORT RED - RUBY		4.5	44=2-25=		
	Standard	<\$16	\$150,000		
	Premium	\$16 - <\$20	\$150,000		
	Deluxe	\$20+	\$150,000		
PORT RED - TAWNY	C+ aua all	-616	¢150,000		
	Standard	<\$16 \$16 <\$20	\$150,000		
TONT NED - TAWNIT	Premium	\$16 - <\$20	\$150,000		
	Deluxe	\$20 +	\$150,000		
PORT WHITE	Standard	<\$16	\$250,000		
	Premium	\$16 - <\$20	\$250,000		
	Deluxe	\$16 - <\$20	\$250,000 \$250,000		
	Deluxe	<i>\$20 +</i>	\$ 25 0,000		

LCBO EUROPEAN WINES 2014/15 SALES TARGETS					
ROSÉ WINES	Standard	<\$12	\$350,000		
	Premium	\$12 +	\$350,000		
	Deluxe	\$12 +	\$350,000		
OTHER RED - GREECE	Standard	<\$10	\$200,000		
	Premium	\$10+	\$200,000		
	Deluxe	\$10+	\$200,000		
	Standard	<\$10	\$150,000		
OTHER RED	Premium	\$10+	\$150,000		
	Deluxe	\$10+	\$150,000		
	Standard	<\$10	\$170,000		
OTHER WHITE - HUNGARY	Premium	\$10+	\$170,000		
	Deluxe	\$10+	\$170,000		
	Standard	<\$10	\$150,000		
OTHER WHITE	Premium	\$10+	\$150,000		
	Deluxe	\$10+	\$150,000		
OTHER WHITE - SERBIA	Standard	<\$10	\$200,000		
	Premium	\$10+	\$200,000		
	Deluxe	\$10+	\$200,000		
SHERRY - CREAM	Standard	<\$13	\$250,000		
	Premium	\$13 +	\$250,000		
	Deluxe	\$13 +	\$250,000		
SHERRY - DRY	Standard	<\$13	\$150,000		
	Premium	\$13 +	\$150,000		
	Deluxe	\$13+	\$150,000		
SHERRY - AMONTILLADO	Standard	<\$13	\$200,000		
	Premium	\$13 +	\$200,000		
	Deluxe	\$13+	\$200,000		