

\$29M

Sales

\$17M

Budget

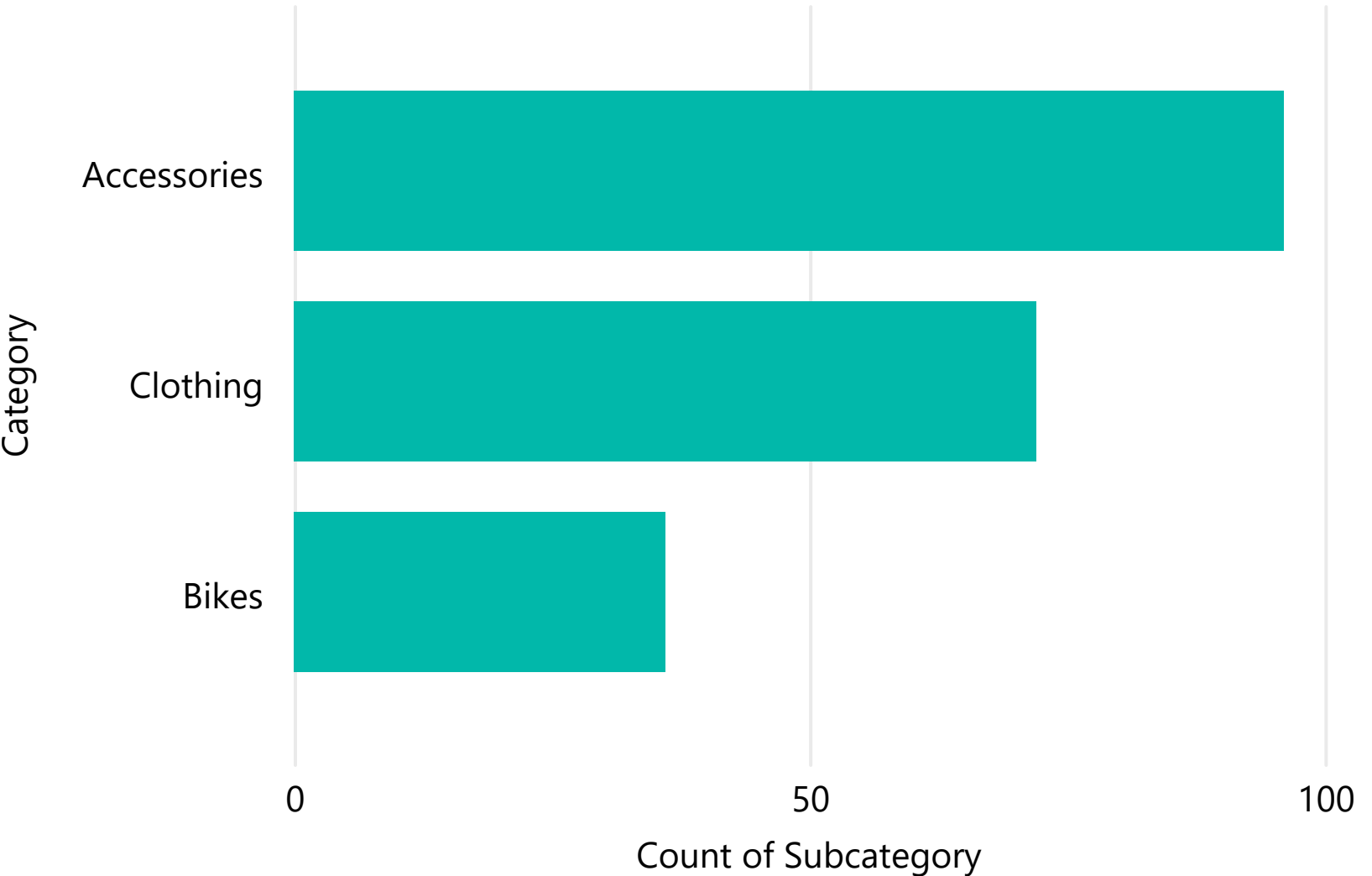
\$12M

Variance

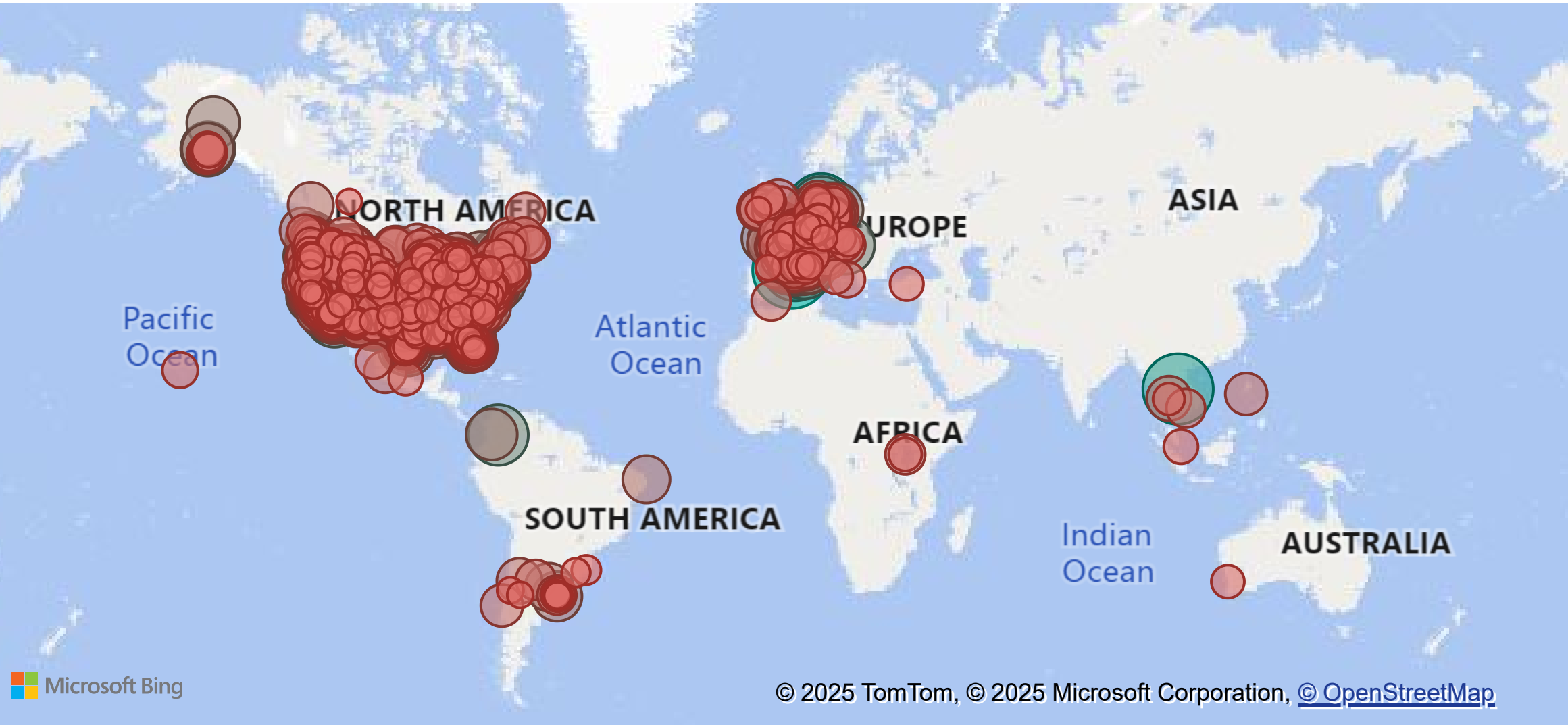
73.7%

Variance%

Count of Subcategory by Category

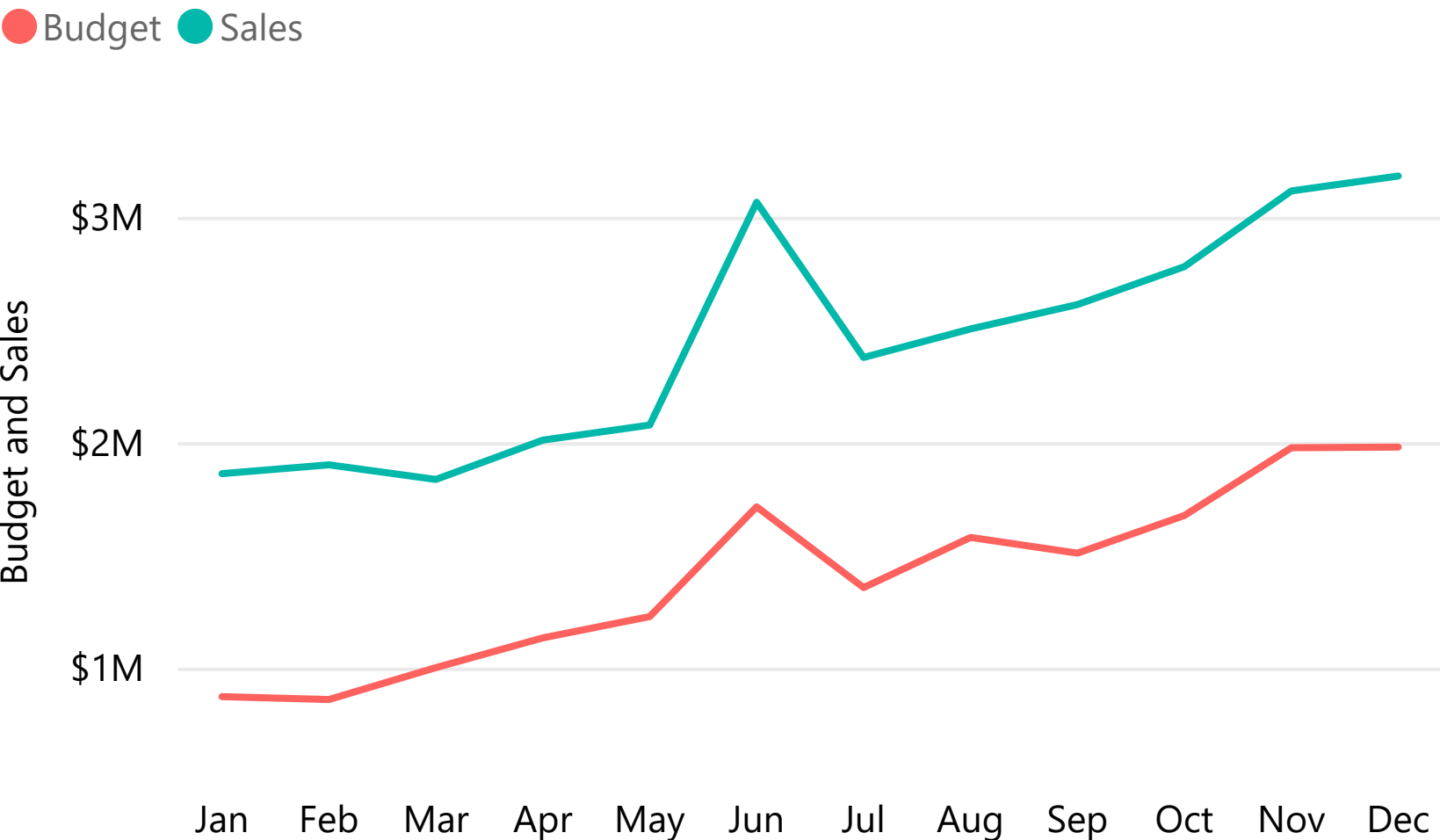


Total Sales Amount by AddressLine1

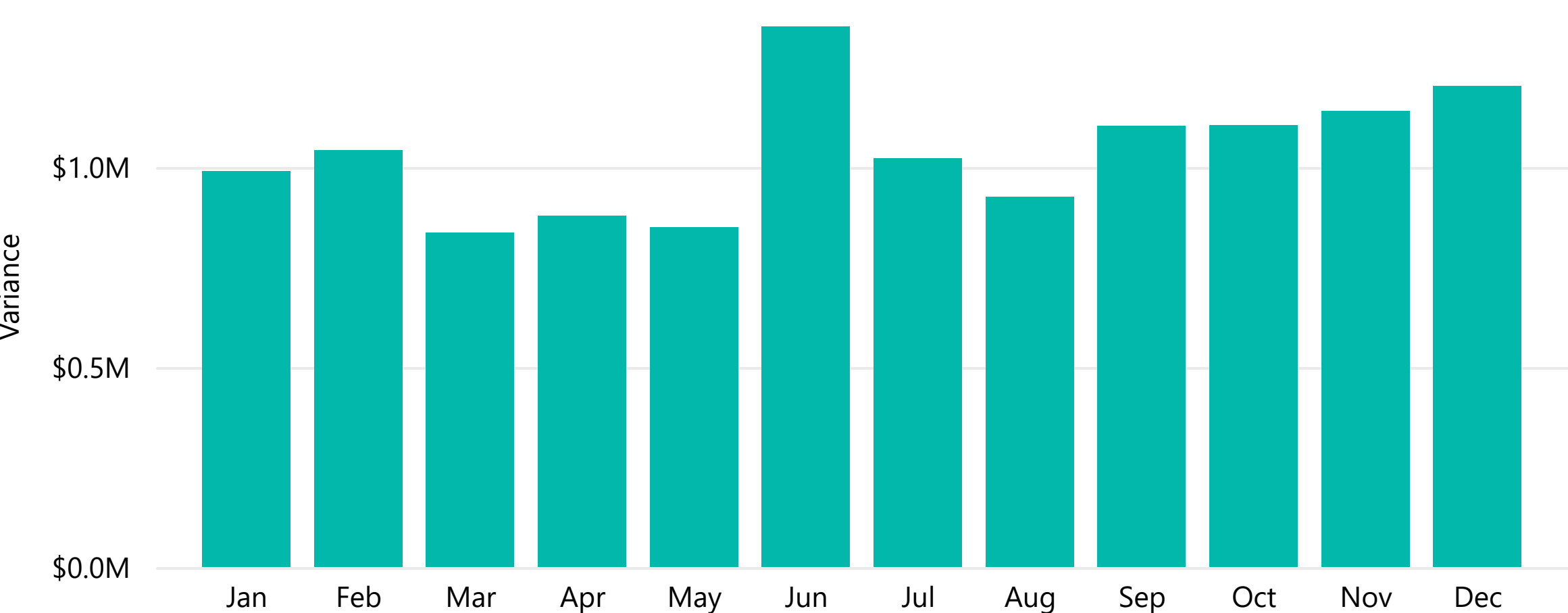


ProductName	Sales
Mountain-200 Black, 38	\$1,294,866
Mountain-200 Black, 42	\$1,363,142
Mountain-200 Black, 46	\$1,373,470
Mountain-200 Silver, 38	\$1,339,463
Mountain-200 Silver, 46	\$1,301,100
Total	\$6,672,041

Budget and Sales by Month



Variance by Month



FullName	Sales
Xu, Willie	\$13,490
Turner, Jordan	\$15,999
Nara, Nichole	\$13,295
Henderson, Kaitlyn	\$13,294
He, Margaret	\$13,269
Total	\$69,348