

[illegible]

Tabulador Salarial								
Nivel	Base	Cuota	Total por DH					
P1	\$850.00	\$70.00	\$920.00					
P2	\$850.00	\$70.00	\$920.00					
P3	\$850.00	\$70.00	\$920.00					
P4	\$850.00	\$70.00	\$920.00					
P5	\$850.00	\$70.00	\$920.00					
Costos Operacionales								
Concepto	Cuota	Adicional	Total por DH					
Tech Assets	\$200.00	\$0.00	\$200.00					
Renta Espacio	\$150.00	\$0.00	\$150.00					
Servicios WFH	\$500.00	\$0.00	\$500.00					
	\$0.00	\$0.00	\$0.00					
	\$0.00	\$0.00	\$0.00					
	\$0.00	\$0.00	\$0.00					
	\$0.00	\$0.00	\$0.00					
			\$850.00					

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	Periodos	15
	DH Totales	375
	Ingreso Ordinario	\$1,040,000.00
	Gasto Ordinario	\$499,350.00
	Margen	51.99%
	Tasa Interna de Retorno	526%
	Valor Actual Neto	#NUM!