

BEAUMONT HEALTH SYSTEM, GROSSE POINTE
EC VOLUMES
2010 - 2016 BUDGET

Evidence EP9-8, Volumes Growth 2010 to 2016 Budgeted

	2010	2011	2011 Growth over 2010	2012	2012 Growth over 2011	2013	2013 Growth over 2012	2014	2014 Growth over 2013	2015 Budget	2015 Proj (see detail on EC tab)	2015 Growth over 2014	366 Days Change	2016 Budget	2016 Growth over 2015
IP Admissions	6,458	6,958	7.7%	7,849	12.8%	7,875	0.3%	8,076	2.6%	8,369	8,753	8.4%	88	8,841	1.0%
EC Visits	25,408	25,840	1.7%	27,329	5.8%	28,517	4.3%	30,729	7.8%	30,813	33,269	8.3%	333	33,601	1.0%
Total Visits	31,866	32,798	2.9%	35,178	7.3%	36,392	3.5%	38,805	6.6%	39,182	42,022	8.3%	420	42,442	1.0%
Total Visits per Calendar day	87.3	89.9	2.9%	96.1	7.0%	99.7	3.7%	106.3	6.6%	107.3	115.1	8.3%	1.2	116.0	0.7%
Admits as % total visits	20.3%	21.2%	4.7%	22.3%	5.2%	21.6%	-3.0%	20.8%	-3.8%	21.4%	20.8%	0.1%	20.8%	20.8%	0.0%

Note: 2012 was a leap-year (366 calendar days). 2016 is also a leap-year.

1.0% growth per Admin meeting on 9/9/15 7am (Rick, Chris, Drs. Hoban and Marchese, Roberta, Maria and Gloria)