## SORTED BY ADMINISTRATOR

Admin	Department	Item	Qty	Price	Totals	Notes	L
A Stewart	CCSU	Locker Rm and Tub Rm remodel	HEROPETH CHE			Noted freq. on the Culture of Safety survey	Rai
A Stewart	Nursery	Neonatal Resuscitation for Delivery Rooms			140,000	Noted freq. of the Culture of Safety survey	
A Stewart	Inpatient units	Atomic clocks in patient rooms	120		140,000	Need price; concern over codes in rooms with	
A Stewart	Nursing	40 Med /Surg Beds			222 000	battery operated clocks-inconsistent times	
A Stewart	OP Services/NBO	MARTTI's	3	1,200		APPROVED FOR Q 3-4 Neighborhood club; SCS rehab; SCS internal med	-
A Stewart	FBC	Newborn scales	3			resignation order, coo renab, coo internal fried	
A Stewart	2 South	Refresh breakroom	3	1,000			WA
A Stewart	Obs	Dynamapps	-	8,000		chair replacement; paint	
A Stewart	FBC	LDRP mattress replacements	7	4,000	28,000		W.
A Stewart	Nursing	WOW cart replacement	12		330,000	Need price WOW carts are heavy and are a high utilization	
A Stewart	Nursing	Renovate 16 patient rooms incl. bathrooms		Land Control		item-need upgrade	
A Stewart	Dialysis	Dialysis Reverse Osmosys replacements			335,000		Mai
A Stewart	Emergency	ANM Office Refresh	1	77,000	77,000	TBD	
Stewart	Emergency	Desk top computer for Chief Scribe	1	32,000	32,000	new door, paint, flooring, design	
A Stewart	Emergency	Chairs for exam rooms	1	1,500	1,500	Need desktop for Chief Scribe desk	87
		Chairs for examinounts	20+	6,000	6,000	Waiting for quote from project management	
R Swaine	Surgery	Cysto Table	1	430,000		High priority - current room does not integrate w/digital; existing is 11-12 years; frequent malfunctions and PSQIs	
R Swaine	Anesthesia	OB Anesthesia Machines (2)	2	51,615	103 130	High priority Need one for OB and a back up	_
Swaine	Endoscopy	ERCP Scope needed for Endo	1	36,600	36,600	Need back up scope - high priority	
Swaine	Endoscopy	Olympus 190 Series Scopes - EGD	12	36,000	432,000	3 of the 12 are high priority or \$108,000	
R Swaine	Endoscopy	Olympus 190 Series Scopes - colonoscopy	6	36,000		Of the 6 needed, 3 are high priority or \$108,000	
R Swaine	Endoscopy	Provation for Endo		1101			
R Swaine	Surgery	Endo-eye cart (ENT)		57,600	100,000	Need EMR solution for Endo	
Swaine	Laboratory	IVUS Machine		37,000	57,000	High Priority Dr Rubin requested	
Swaine	Surgery	EBUS/EUS for Thoracic			116,000	Needed for lab 6 for elective PCI	
Swaine	Endoscopy	Electronic Security Systems	1	17,250	Marries and the	Rob Has Olympus Value Calc.  Automated doors into the endo suite/Safety Issue	
R Swaine	Anesthesia	Anesthesia carts x10	22	93,602		- 16	
Swaine	Anesthesia	Continous pulse-ox portable				Upgrade needed	
Swaine	Anesthesia	Sonosite ultrasound machine	10	1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00.040	Needed for pts with sleep apnea	
Swaine	Endoscopy	ERBE Generator	1	need quote		for increased blocks/volume	
Swaine	Endoscopy	190 travel cart for Endo	1	41,195 45,670	41,195 45,670	the BF-190 scopes can only be used with this cart	
	Endoscopy	Larger Monitors for Endoscopy	5		MARADEA SI	for bedside procedures)	
	Endoscopy	Bravo vacuum pump & kit	3	need quote 2,130	need quote	Need larger monitors for Endoscopy rooms	
	Endoscopy	Bravo receptor x6	6	38,970	2,130	Fred cities in the	
Swaine	Endoscopy	POEM Tower (ERBE)	1	89,300	38,970	End of life; vendor no longer supports	
	Endoscopy	Medivator CO2 insufflator	1	3,500	89,300	Dr Barawi requested	
	Surgery	Robot 8.5-12 mm endo cannula mount	1		3,500	for travel cart	
	Surgery	Robert - camera head	1	1,750		back up	
Swaine	Surgery	Robot Camera Cables	1	55,000		back up camera head needed	
Swaine	Surgery	Navigational System	1	5,900	5,900		
	Surgery	Mediastinal instruments		need quote	need quote	Dr Casey and Zinkel - currently renting @ \$4k	
	Surgery	Vaser Lipo Upgrade - plastic surgery	1	need quote 101,245	need quote	Dr Coello request End of life; includes trade in - high priority for surgeons but need to assess ROI	

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Admin	Department	Item	Qty	Price	Totals	Notes	Rank
R Swaine	Surgery	Jackson table	1	85,000	85,000	2nd table needed due to growth	
R Swaine	Surgery	Minimally invasive instruments for Dr Camero		need quote	need quote	Dr Camero requested because there are now 2 thoracic surgeons	
R Swaine	Surgery	Dilator set (thoracic)	1	7,600		Dr Camero requested - high priority	
R Swaine	Surgery	Sonosurg Scisor/Tranducer (general)	1	10,200		2016 budget	
R Swaine	Surgery	Olympus trans-nasal sope	1			Requested by Dr Rubin	
R Swaine	Surgery	Ossoff-Pilling laryngoscope	2	-0.00 (PE-9E-9E)		have two but need two more for Dr Rubin	
R Swaine	Surgery - Multi	Video Monitor Replacements (Boom & Slave)		36,366	36,366	Upgrade	
R Swaine	Surgery - Neuro	CMC V Malis Unit (trade in). Repairs cost \$2,900 and is obsolete in 1 year	1	22,400	22,400	2016 Capital	
R Swaine	Surgery - Uro/Gyn	Refurbished Generator for Genesys HTA	1	7,000	7,000		
R Swaine	Surgery OR	Force Triad Generator	1	26,500	26,500		
K-Cavender	Nutrition Services	Steam table for Cafe —5 well with lights and sneeze guard	4	10,000	10,000	APPROVED FOR Q-3-4	1
K Cavender	Environmental Svcs	Floor burnisher	1	2,094	2,094.35		
K Cavender	Nutrition Services	Serving Area renovation	1	TBD	TBD	Funding via approx. \$150 - 200K savings from the Kitchen hood project; this may incorparte the steam table above but I don't want to delete the steam table until we're certain it is funded.	1
K Cavender	SCS FMC	2 Bariatric Exam Tables	2	1,561	3,122		2
K Cavender	SCS FMC	MARTTI	1	1,200	1,200		2
K Cavender	Nutrition Services	Steamer - Patient and Cafe	1	18,000		Old steamer is ancient and also constantly broken	2
K Cavender	Nutrition Services	3 flat screen TVs for cafe service area and mounting and electric outlets for them	1	1,500	1,500	Digital signage for menu, nutritional information and prices. Eliminate individual signs which quickly become dirty and need to be replaced frequently.	3
K Cavender	SCS FMC	Microscope \$11,678	1	11,678	11,678	AND REPORTED FOR STREET WAS ASSESSED.	3
K Cavender	Patient Transportation	Stretcher Replacement, including freight	5	6,667	33,333	Replacement Program	3
K Cavender	Patient Transportation	Transport Chairs	2	2,659	5,317		
K Cavender	Security	Electronic Security Systems	1	121,000	121,000	This secures the GP perimeter to the same standards as Troy & RO, and you'll notice it also removes all old keypad technology w/ card readers - again consistent w/ the other 2 sites	3
K Cavender	Pharmacy	Unit dose carts and bins for hospital	4	<del>15,000</del>	15,000		-4
K Cavender	SCS FMC	Tablet \$1400	1	1,400	1,400		4
K Cavender	Pharmacy	Laptop PC for additional workstation at AIC	1	1,200	1,200		5
K Cavender	SCS FMC	Transcutaneous Bilirubin Jaundice Meter \$6,210	1	6,210	6,210		5
K Cavender	Pharmacy	Color printer	1	2,000	2,000		6
K Cavender	Gift Shop	Cabinets	1	5,748	5,748		6
K Cavender	Nutrition Services	Back Up Printer for Diet Office	1	4,000		Printer is old and goes "down" more often. We need a back up for when this happens as we cannot work without our information on patients.	4
K Cavender	AIC Pharmacy	Pressure barrier isolator for AIC	1	25,000	25,000		2
K Cavender	AIC Pharmacy	USP 797 & 800 regulatory changes	1	53,000	53,000	TRD	3 1?
K Cavender	IP Pharmacy	USP 797 & 800 regulatory changes	1	75,000	75,000		1?
R.Kilpatrick	Clinical Neurophys	Cadwell Elite 32 System	1	48,481		Pending RO Training Tentative 2017	3
R.Kilpatrick	Clinical Neurophys	Upgrade 2 each. Window XP to Window 7	4		40,401	APPROVED FOR Q 3-4	<u> </u>
R.Kilpatrick	Clinical Neurophys	Upgrade 2 each MEB 9400EP/EMG-Windows 7	4			APPROVED FOR Q 3-4  APPROVED FOR Q 3-4	-1
R Kilpatrick	Imaging	Digital Portable Unit (2003)	-1	12,000		Replacement/EOL, Support OR	<del></del>
R Kilpatrick	Imaging	General X-Ray CR Room - EC (2003)	+			EOL, Replacement	
R Kilpatrick	Ambulatory Infusion	Non-invasive Blood Pressure Machine \$2,985	4	- 2,985	2,985	LOL, Neplacement	
1. Chipathor	p inbuildiory infusion	THOS IT VASIVE DIOUGIT TOSSUIC WINDSHIPE \$2,000	1 7	2,900	2,960		

## Evidence TL4-7, 2017 Capital Budget Allocation

Admin	Department	Item	Qty	Price	Totals	Notes	Rank
R Kilpatrick	Imaging	GE AMX Portable (1999)		1	108,000	Replacement	
R Kilpatrick	Imaging	Gen Radiology Rm-SCS (2006)		7	110,000		
R Kilpatrick	Sorna CD Burner	SCS	4	9,141	9,141	End of Life	
R Kilpatrick	lmaging	US Unit-SCS (2006)			101,220	EOL-Install 2006 (11yrs) Hardware, Software, Protocols out of date and not supported for updates.Philips IU22 Purchase with GE shift of GE to SCS	
R Kilpatrick	SCS Rehab	Acrovyn in wait room & replacing lockers			25,000	Employee/Customer Satifaction	
R Kilpatrick	Laboratory	Pathology office carpet replacement	1	10,000	10,000	#2 request for the lab	
R Kilpatrick	Laboratory	PDA replacement	4	55,000	55,000	May get moved to IT's budget; Elzbieta will confirm decision by 4/1/2016 REMOVED 1/10/17	
R.Kilpatrick	Int-Rad	Power Injector for Lab 6	4	26,590	26,590	Needed for elective PCI 2016-CON Dependent	3
R.Kilpatrick	Non-invasive	Arterial machine for vascular lab	1	36,000	36,000		4
R.Kilpatrick	Non-invasive	ECG Machines	2	39,000	39,000	One machine given to EC and one to FMC; need to replace	7
R.Kilpatrick	Cardiac Rehab	High-capacity-electronic scale		<del>2,465</del> -	2,465		6
R.Kilpatrick	Cardiac Rehab	One-new-treadmill	4	4,565		replace due to wear and tear	5
R.Kilpatrick	Cardiology	ECHO machine for cardiology				Needed due to obsolescence	3
R.Kilpatrick	Integrative-Medicine	Hydraulic Tables	2	2,022	4,044	Raise/Lower to accommodate patients	8
R.Kilpatrick	SICU/OR	Large C-Arm	1	150,000		Needed for SICU and OR Growth	2
R.Kilpatrick	Family Birth Ctr.	SonoSite ultrasound machine EDGE II OB	1	33,693	33,693	Approved and supported by Dr. Mahoney	9
R.Kilpatrick	Cardiology	GE Logiq E9	1	103,000	103,000		1
		TOTAL REQUESTS			5,847,360		