

																				Total 2015
		AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			2015 YTD			Budget
In Patient DAYS	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	
72511 1 Northeast - Observe 2OUGP	(67)	97	134	(37)	105	134	(29)	90	136	(46)	117	129	(12)	105	139	(34)	1,474	1,651	(177)	1,651
73202 Family Birth Center 4BCGP	7	159	166	(7)	177	165	12	159	168	(9)	160	159	1	175	172	3	1,984	2,040	(56)	2,040
73214 Womens and Childrens Services 4WHUGP	(24)	124	116	8	133	115	18	130	117	13	100	111	(11)	137	120	17	1,397	1,423	(26)	1,423
73402 Pediatrics 3PEDSGP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73428 OrthoSurgery 3SE 3SEGP	(35)	475	544	(69)	588	541	47	614	551	63	584	521	63	533	564	(31)	6,899	6,683	216	6,683
73502 Nursing ICU 2CCUGP	(25)	256	293	(37)	276	291	(15)	253	297	(44)	251	280	(29)	270	305	(35)	3,303	3,598	(295)	3,598
73551 MedSurg Unit 3W 3WGP	(82)	857	916	(59)	871	911	(40)	869	928	(59)	846	876	(30)	886	948	(62)	10,723	11,244	(521)	11,244
73552 MedSurg Unit 2SE 2SEGP	(38)	785	786	(1)	807	782	25	800	796	4	789	752	37	828	812	16	9,773	9,649	124	9,649
73554 MedSurg PCU 2NE 2CCSGP	(182)	815	848	(33)	809	844	(35)	777	860	(83)	846	812	34	809	880	(71)	9,856	10,420	(564)	10,420
Total Nursing Unit In Patient Days	(446)	3,568	3,803	(235)	3,766	3,783	(17)	3,692	3,853	(161)	3,693	3,640	53	3,743	3,940	(197)	45,409	46,708	(1,299)	
72500 EC	(21)	66	80	(14)	79	79	1	65	81	(16)	67	76	(9)	60	82	(22)	840	974	(134)	974
Total In Patient Days	(467)	3,634	3,883	(249)	3,845	3,862	(17)	3,757	3,934	(177)	3,760	3,716	45	3,803	4,022	(219)	46,249	47,682	(1,433)	

		AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			2015 YTD			
OPPM DAYS	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	
72511 1 Northeast - Observe 2OUGP	38	135	122	13	100	121	(22)	117	123	(6)	110	117	(7)	124	127	(3)	1,407	1,497	(90)	1,497
73202 Family Birth Center 4BCGP	(9)	4	14	(10)	5	14	(9)	5	14	(9)	5	13	(8)	3	14	(11)	82	171	(89)	171
73214 Womens and Childrens Services 4WHUGP	(4)	52	55	(4)	56	54	2	38	55	(17)	54	52	2	65	57	8	660	672	(12)	672
73402 Pediatrics 3PEDSGP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73428 OrthoSurgery 3SE 3SEGP	(16)	62	75	(14)	44	75	(31)	56	76	(20)	47	72	(25)	58	79	(21)	673	926	(253)	926
73502 Nursing ICU 2CCUGP	0	2	1	1	0	1	(1)	0	0	0	0	1	(1)	0	1	(1)	6	7	(2)	7
73551 MedSurg Unit 3W 3WGP	(7)	75	69	6	89	68	21	61	70	(10)	71	66	5	81	70	11	788	846	(58)	846
73552 MedSurg Unit 2SE 2SEGP	(12)	44	48	(4)	27	48	(21)	43	48	(5)	47	46	1	38	51	(13)	456	592	(136)	592
73554 MedSurg PCU 2NE 2CCSGP	(22)	43	58	(15)	46	58	(12)	46	59	(14)	28	56	(28)	30	59	(29)	475	713	(238)	713
Total Nursing Unit OPPM Days	(31)	415	442	(27)	367	439	(72)	365	445	(80)	363	423	(60)	399	458	(59)	4,545	5,424	(879)	5,424
72500 EC	0	1	0	1	0	0	0	0	0	0	3	0	3	0	0	0	16	0	16	0
Total OPPM Days	(31)	417	442	(25)	367	439	(72)	365	445	(80)	366	423	(57)	399	458	(59)	4,561	5,424	(863)	

		AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			2015 YTD			
TOTAL DAYS	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	
72511 1 Northeast - Observe 2OUGP	(29)	232	256	(24)	205	255	(51)	207	259	(52)	227	246	(19)	229	266	(37)	2,881	3,148	(267)	
73202 Family Birth Center 4BCGP	(2)	163	180	(17)	182	179	3	164	182	(18)	165	172	(7)	178	186	(8)	2,066	2,211	(145)	
73214 Womens and Childrens Services 4WHUGP	(28)	176	171	5	189	169	20	168	172	(4)	154	163	(9)	202	177	25	2,057	2,095	(38)	
73402 Pediatrics 3PEDSGP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73428 OrthoSurgery 3SE 3SEGP	(51)	537	619	(83)	632	616	16	670	627	43	631	593	38	591	643	(52)	7,572	7,609	(37)	
73502 Nursing ICU 2CCUGP	(25)	258	294	(37)	276	292	(16)	253	297	(44)	251	281	(30)	270	306	(36)	3,309	3,605	(297)	
73551 MedSurg Unit 3W 3WGP	(89)	932	985	(53)	960	979	(19)	930	998	(69)	917	942	(25)	967	1,018	(51)	11,511	12,090	(579)	
73552 MedSurg Unit 2SE 2SEGP	(50)	829	834	(5)	834	830	4	843	844	(1)	836	798	38	866	863	3	10,229	10,241	(12)	
73554 MedSurg PCU 2NE 2CCSGP	(204)	858	906	(48)	855	902	(47)	823	919	(97)	874	868	6	839	939	(100)	10,331	11,133	(802)	



WILLIAM BEAUMONT HOSPITAL, GROSSE POINTE  
PATIENT DAYS

Evidence EP10-3, Patient Days

Beaumont Health Patient Days 2017

				2016															
2015 YTD				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2016 YTD			
In Patient DAYS				Actual	Budget	Variance	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
72511	710031	1 Northeast - Observe	2	1,474	1,651	(177)	143	144	178	155	177	96	136	109	134	156	154	158	1,740
73202	710301	Family Birth Center	4	1,984	2,040	(56)	177	150	141	149	139	152	169	156	151	152	142	132	1,810
73214	710317	Womens and Childrens Services	4	1,397	1,423	(26)	140	146	107	116	135	113	141	197	157	137	145	110	1,644
73428	710049	OrthoSurgery 3SE	3	6,899	6,683	216	653	560	625	571	615	543	580	626	607	698	650	719	7,447
73502	710023	Nursing ICU	2	3,303	3,598	(295)	230	289	296	259	326	217	263	254	304	244	300	302	3,284
73522	710032	MedSurg 3NE	3NEGP			0													
73551	710043	MedSurg Unit 3W	3	10,723	11,244	(521)	899	857	924	844	877	780	916	906	913	963	930	986	10,795
73552	710042	MedSurg Unit 2SE	2	9,773	9,649	124	829	790	836	801	842	651	845	760	793	858	814	792	9,611
73554	710019	MedSurg PCU 2NE	2	9,856	10,420	(564)	849	815	933	886	879	785	879	807	854	969	927	943	10,526
Total Nursing Unit In Patient Days				45,409	46,708	(1,299)	3,920	3,751	4,040	3,781	3,990	3,337	3,929	3,815	3,913	4,177	4,062	4,142	46,857
72500	741413	EC		840	974	(134)	44	49	74	62	45	45	57	60	64	74	62	73	709
Total In Patient Days				46,249	47,682	(1,433)	3,964	3,800	4,114	3,843	4,035	3,382	3,986	3,875	3,977	4,251	4,124	4,215	47,566

				2015 YTD			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2016 YTD
OPPM DAYS				Actual	Budget	Variance	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
72511	710031	1 Northeast - Observe	2	1,407	1,497	(90)	128	116	102	131	99	131	90	115	132	123	122	119	1,406
73202	710301	Family Birth Center	4	82	171	(89)	0	0	1	1	3	1	1	1	0	0	2	1	11
73214	710317	Womens and Childrens Services	4	660	672	(12)	28	22	45	15	32	28	27	28	21	27	26	27	324
73428	710049	OrthoSurgery 3SE	3	673	926	(253)	50	43	59	52	58	63	67	74	84	65	53	43	710
73502	710023	Nursing ICU	2	6	7	(2)	0	0	0	0	0	0	0	0	0	0	1	0	1
73522	710032	MedSurg 3NE	3NEGP			0													
73551	710043	MedSurg Unit 3W	3	788	846	(58)	66	55	60	29	55	50	38	41	48	61	58	56	617
73552	710042	MedSurg Unit 2SE	2	456	592	(136)	52	46	43	38	46	70	30	43	45	46	65	64	587
73554	710019	MedSurg PCU 2NE	2	475	713	(238)	56	53	41	42	59	50	31	46	61	54	51	60	604
Total Nursing Unit OPPM Days				4,545	5,424	(879)	379	335	351	308	351	392	284	348	391	374	378	371	4,261
72500	741413	EC		16	0	16	1	0	7	2	35	39	24	25	49	27	32	14	255
Total OPPM Days				4,561	5,424	(863)	380	335	358	310	386	431	309	374	440	401	410	385	4,516

				2015 YTD			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2016 YTD
TOTAL DAYS				Actual	Budget	Variance	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
72511	710031	1 Northeast - Observe	2	2,881	3,148	(267)	271	260	280	286	276	227	226	224	266	279	276	277	3,146
73202	710301	Family Birth Center	4	2,066	2,211	(145)	177	150	142	150	142	153	170	157	151	152	144	133	1,821
73214	710317	Womens and Childrens Services	4	2,057	2,095	(38)	168	168	152	131	167	141	168	225	178	164	171	137	1,968
73428	710049	OrthoSurgery 3SE	3	7,572	7,609	(37)	703	603	684	623	673	606	647	700	691	763	703	762	8,157
73502	710023	Nursing ICU	2	3,309	3,605	(297)	230	289	296	259	326	217	263	254	304	244	301	302	3,285
73522	710032	MedSurg 3NE	3NEGP			0													
73551	710043	MedSurg Unit 3W	3	11,511	12,090	(579)	965	912	984	873	932	830	954	947	961	1,024	988	1,042	11,412
73552	710042	MedSurg Unit 2SE	2	10,229	10,241	(12)	881	836	879	839	888	721	875	803	838	904	879	856	10,198
73554	710019	MedSurg PCU 2NE	2	10,331	11,133	(802)	905	868	974	928	938	835	910	853	915	1,023	978	1,003	11,130
Total Nursing Unit Patient Days				49,954	52,132	(2,178)	4,299	4,086	4,391	4,089	4,341	3,729	4,213	4,163	4,304	4,551	4,440	4,513	51,118
72500	741413	EC		856	974	(118)	45	49	81	64	80	84	81	85	113	101	94	87	964
Total Patient Days				50,810	53,106	(2,296)	4,344	4,135	4,472	4,153	4,421	3,813	4,295	4,249	4,417	4,652	4,534	4,600	52,082



Beaumont Health Patient Days 2017

In Patient DAYS			January 2017			FEBRUARY			MARCH			APRIL			MAY			2017 YTD			Year Over Year	
			Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	2016 YTD	Variance
72511	710031	I Northeast - Observe	195	151	44	130	138	(8)	188	155	33	127	138	(11)	148	145	3	788	444	344	465	323
73202	710301	Family Birth Center	162	164	(2)	133	162	(29)	175	153	22	119	163	(44)	115	143	(28)	704	479	225	468	236
73214	710317	Womens and Childrens Services	123	146	(23)	139	132	7	134	149	(15)	85	133	(48)	104	140	(36)	585	427	158	393	192
73428	710049	OrthoSurgery 3SE	575	471	104	427	430	(3)	443	483	(40)	433	431	2	443	453	(10)	2,321	1,384	937	1,838	483
73502	710023	Nursing ICU	282	282	0	222	258	(36)	303	290	13	255	259	(4)	283	272	11	1,345	830	515	815	530
73522	710032	MedSurg 3NE	206	425	(219)	463	387	76	460	435	25	454	388	66	454	408	46	2,037	1,247	790	0	2,037
73551	710043	MedSurg Unit 3W	904	930	(26)	822	847	(25)	914	952	(38)	875	850	25	865	893	(28)	4,380	2,729	1,651	2,680	1,700
73552	710042	MedSurg Unit 2SE	871	680	191	763	621	142	760	698	62	727	623	104	728	655	73	3,849	1,999	1,850	2,455	1,394
73554	710019	MedSurg PCU 2NE	981	907	74	814	827	(13)	901	929	(28)	831	829	2	864	871	(7)	4,391	2,663	1,728	2,597	1,794
		Total Nursing Unit In Patient Days	4,299	4,156	143	3,913	3,802	111	4,278	4,244	34	3,906	3,814	92	4,004	3,980	24	20,400	12,202	8,198	11,711	8,689
72500	741413	EC	93		93	72		72	87		87	58		58	64		64	374	0	374	167	207
		Total In Patient Days	4,392	4,156	236	3,985	3,802	183	4,365	4,244	121	3,964	3,814	150	4,068	3,980	88	20,774	12,202	8,572	11,878	8,896

OPPM DAYS			January 2017			FEBRUARY			MARCH			APRIL			MAY			2017 YTD			Year Over Year	
			Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	2016 YTD	Variance
72511	710031	1 Northeast - Observe	108	134	(26)	107	124	(17)	131	109	22	116	140	(24)	101	105	(4)	562	367	195	346	216
73202	710301	Family Birth Center	0	2	(2)	0	1	(1)	0	2	(2)	0	1	(1)	2	2	(0)	2	5	(3)	1	1
73214	710317	Womens and Childrens Services	18	36	(18)	15	26	(11)	27	41	(15)	26	23	3	22	36	(15)	106	103	3	94	12
73428	710049	OrthoSurgery 3SE	50	28	22	21	26	(5)	52	33	19	24	25	(1)	23	35	(12)	170	87	83	152	18
73502	710023	Nursing ICU	1	0	1	1	0	1	0	0	0	2	0	2	0	0	0	4	0	4	0	4
73522	710032	MedSurg 3NE	18	42	(24)	37	30	7	45	29	16	28	30	(2)	57	34	23	184	101	83	0	184
73551	710043	MedSurg Unit 3W	75	60	15	90	50	40	102	44	58	80	39	41	111	61	50	458	154	304	181	278
73552	710042	MedSurg Unit 2SE	72	59	13	61	52	9	80	52	28	97	47	50	62	52	10	373	163	210	141	232
73554	710019	MedSurg PCU 2NE	68	74	(6)	77	54	23	83	52	31	65	53	12	70	60	10	364.4	180	184	150	215
		Total Nursing Unit OPPM Days	410	435	(25)	411	363	48	520	362	158	436	358	78	446	385	61	2,223	1,160	1,063	1,064	1,159
72500	741413	EC	23		23	26		26	20		20	31		31	13		13	113	0	113	8	105
		Total OPPM Days	434	435	(1)	436	363	73	539	362	177	467	358	109	459	385	74	2,336	1,160	1,176	1,072	1,264

TOTAL DAYS			January 2017			FEBRUARY			MARCH			APRIL			MAY			2017 YTD			Year Over Year	
			Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	2016 YTD	Variance
72511	710031	1 Northeast - Observe	303	285	18	237	262	(25)	319	264	55	243	278	(35)	249	250	(1)	1,350	811	539	811	539
73202	710301	Family Birth Center	162	166	(4)	133	163	(30)	175	155	20	119	164	(45)	117	145	(28)	706	484	222	469	237
73214	710317	Womens and Childrens Services	141	182	(41)	154	158	(4)	161	190	(30)	111	156	(46)	126	176	(51)	691	530	161	487	204
73428	710049	OrthoSurgery 3SE	625	499	126	448	456	(8)	495	516	(21)	457	456	1	466	488	(22)	2,491	1,471	1,020	1,990	501
73502	710023	Nursing ICU	283	282	1	223	258	(35)	303	290	13	257	259	(3)	283	272	11	1,349	830	519	815	534
73522	710032	MedSurg 3NE	224	467	(243)	500	417	83	505	464	41	482	418	64	511	442	69	2,221	1,348	873	0	2,221
73551	710043	MedSurg Unit 3W	979	990	(11)	912	897	15	1,016	996	20	955	889	66	976	954	22	4,838	2,883	1,955	2,861	1,978
73552	710042	MedSurg Unit 2SE	943	739	204	824	673	151	840	750	90	824	670	154	790	707	83	4,222	2,162	2,060	2,596	1,626
73554	710019	MedSurg PCU 2NE	1,049	981	68	891	881	10	984	981	3	896	882	14	934.30	931.00	3	4,755	2,843	1,912	2,747	2,009
		Total Nursing Unit Patient Days	4,709	4,591	118	4,324	4,165	159	4,798	4,606	192	4,342	4,172	170	4,450	4,365	85	22,623	13,362	9,261	12,775	9,848
72500	741413	EC	116	0	116	98	0	98	107	0	107	89	0	89	77	0	77	487	0	487	175	312
		Total Patient Days	4,826	4,591	235	4,421	4,165	256	4,904	4,606	298	4,431	4,172	259	4,527	4,365	162	23,110	13,362	9,748	12,950	10,160