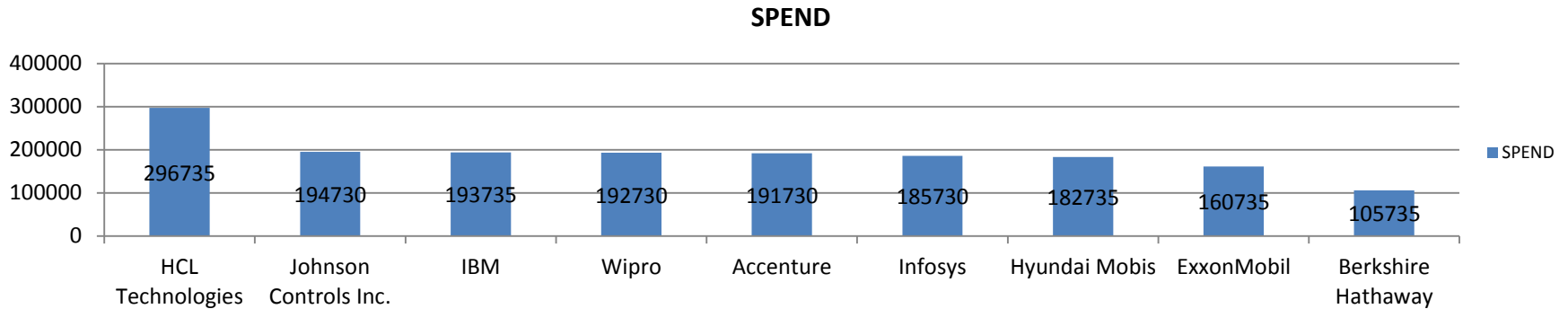
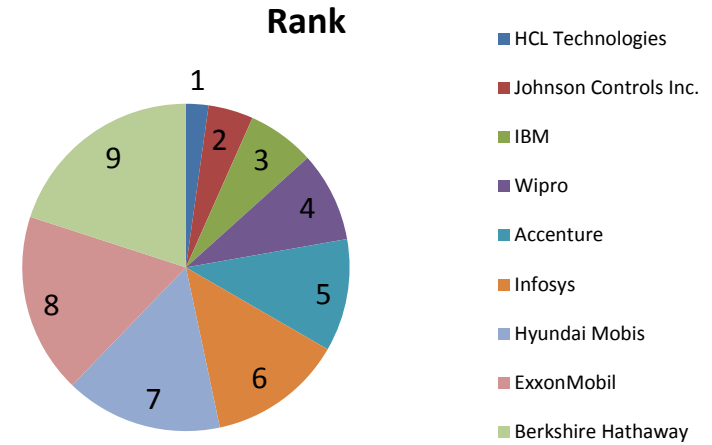
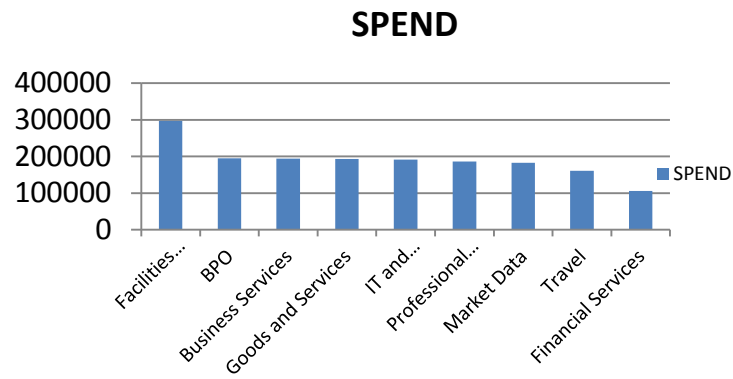


SPEND SUMMARY REPORT

Breakdown of Spend by Category

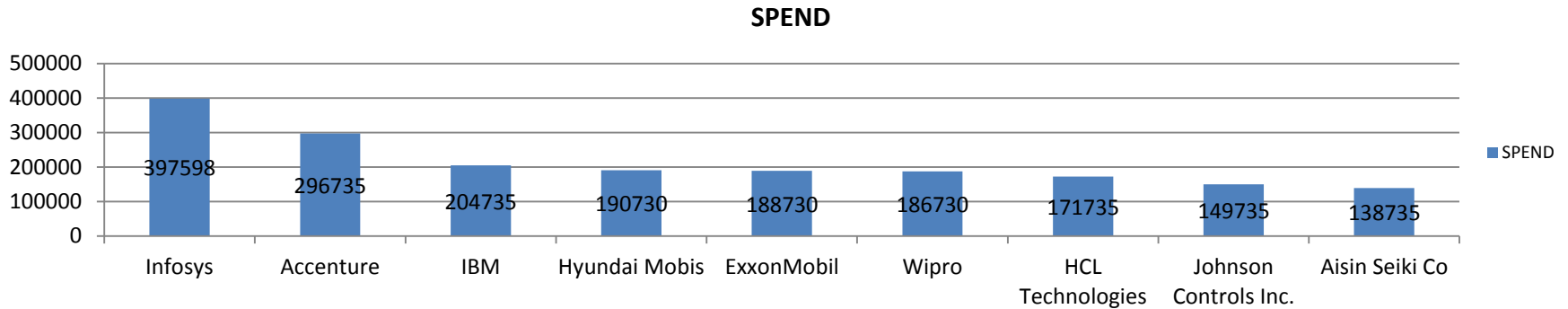
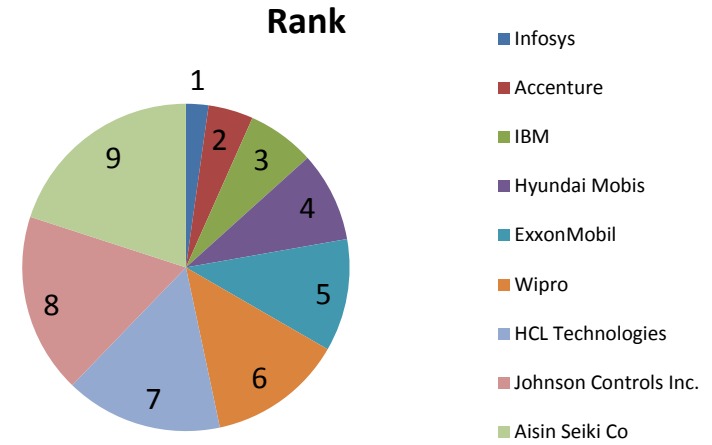
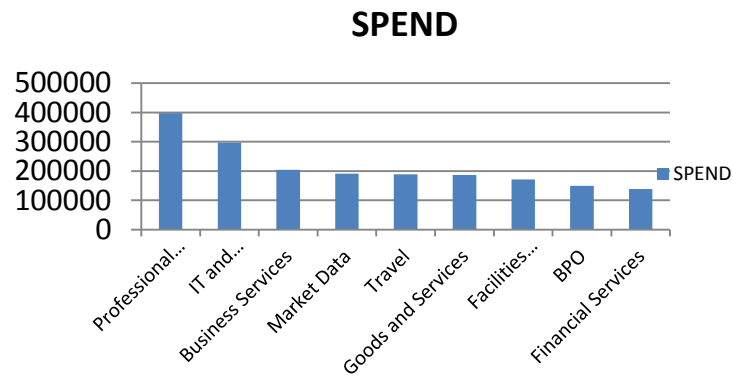
Reporting Year: 2017

BU Name : CN



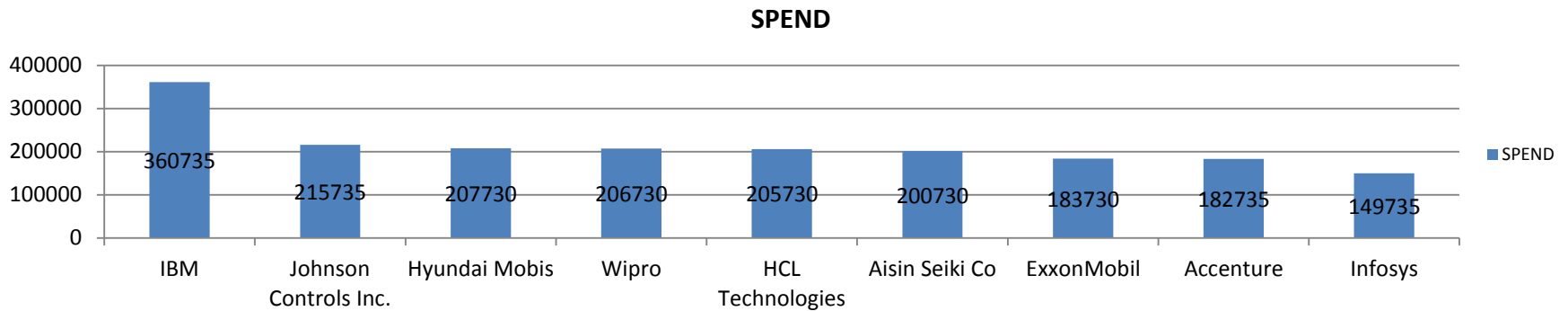
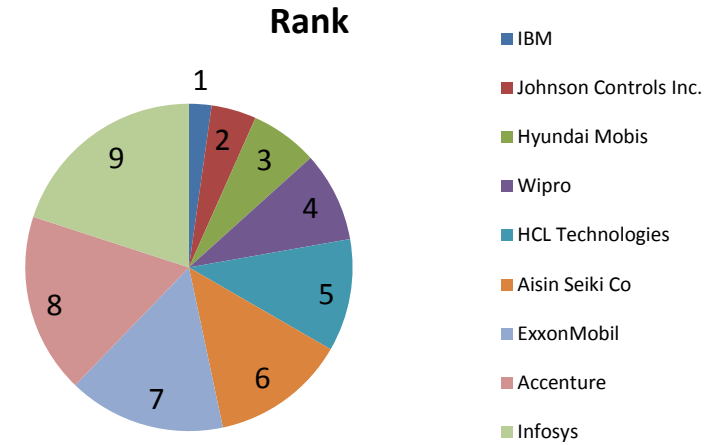
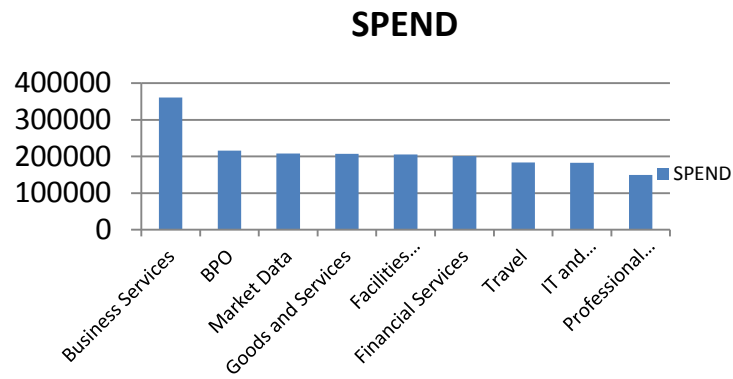
Rank	SUPPLIER	CAT	REGION	SPEND
1	HCL Technologies	Facilities Management	South	\$296,735.00
2	Johnson Controls Inc.	BPO	South	\$194,730.00
3	IBM	Business Services	Central	\$193,735.00
4	Wipro	Goods and Services	West	\$192,730.00
5	Accenture	IT and Telecommunications	West	\$191,730.00
6	Infosys	Professional Services	West	\$185,730.00
7	Hyundai Mobis	Market Data	Central	\$182,735.00
8	ExxonMobil	Travel	South	\$160,735.00
9	Berkshire Hathaway	Financial Services	South	\$105,735.00
Grand Total				\$1,704,595.00

BU Name : HR



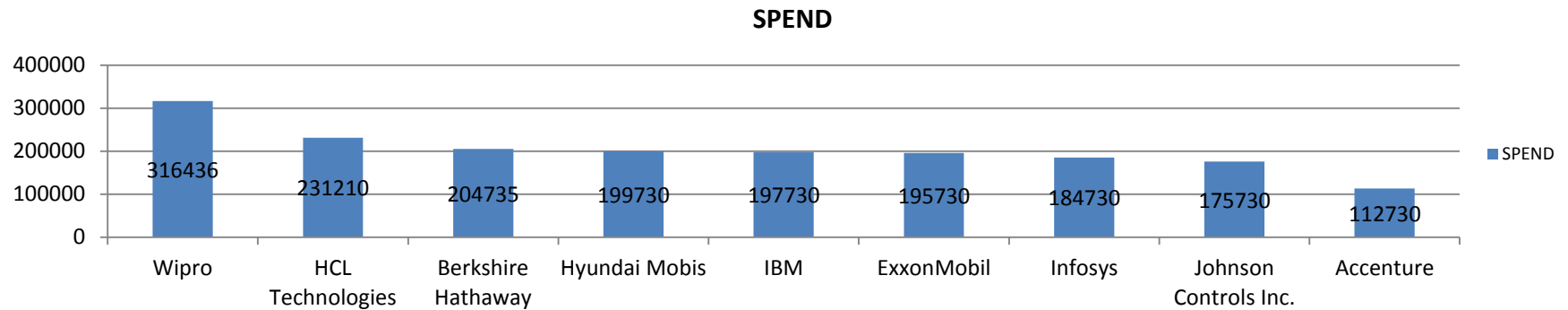
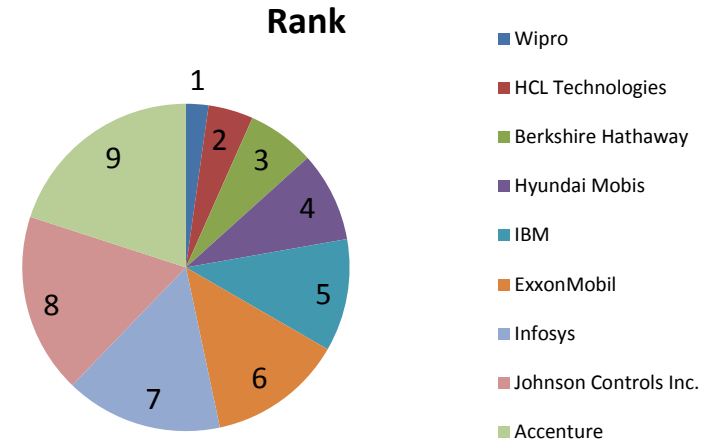
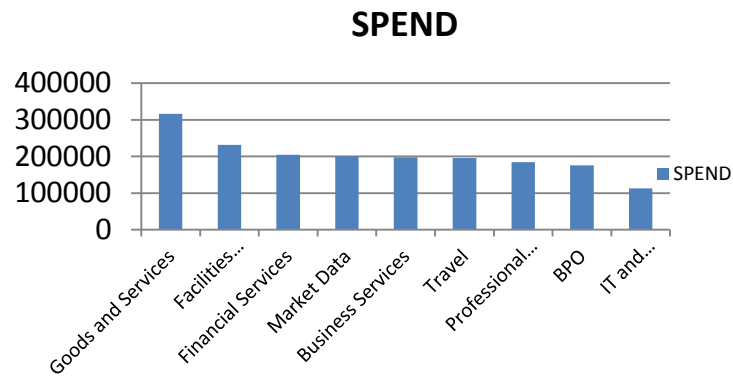
Rank	SUPPLIER	CAT	REGION	SPEND
1	Infosys	Professional Services	West	\$397,598.00
2	Accenture	IT and Telecommunications	West	\$296,735.00
3	IBM	Business Services	Central	\$204,735.00
4	Hyundai Mobis	Market Data	Central	\$190,730.00
5	ExxonMobil	Travel	South	\$188,730.00
6	Wipro	Goods and Services	West	\$186,730.00
7	HCL Technologies	Facilities Management	South	\$171,735.00
8	Johnson Controls Inc.	BPO	South	\$149,735.00
9	Aisin Seiki Co	Financial Services	South	\$138,735.00
Grand Total				\$1,925,463.00

BU Name : IND



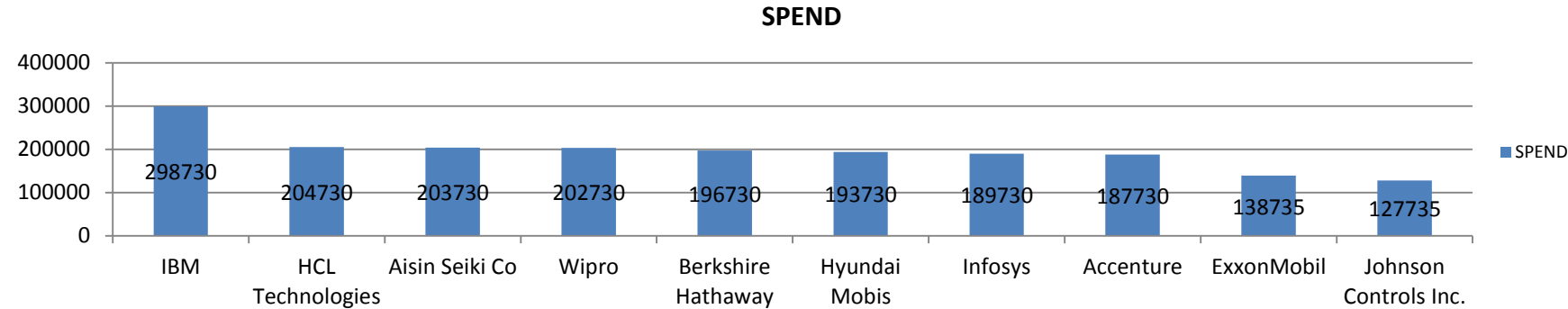
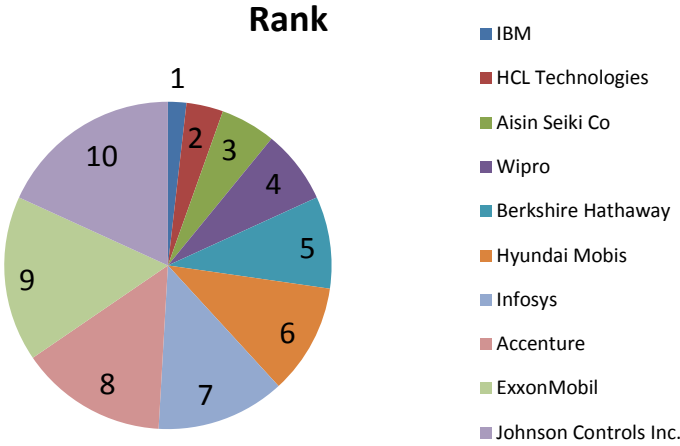
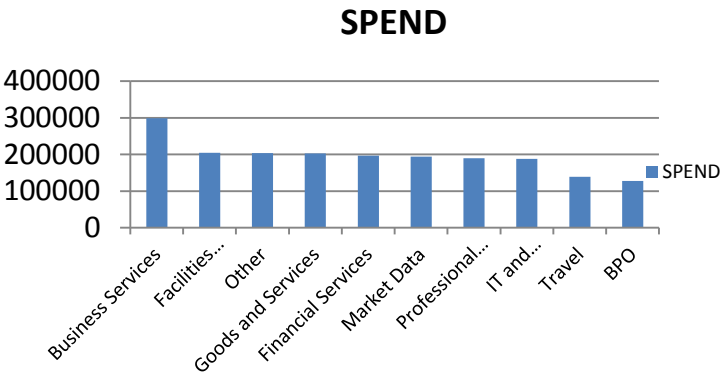
Rank	SUPPLIER	CAT	REGION	SPEND
1	IBM	Business Services	Central	\$360,735.00
2	Johnson Controls Inc.	BPO	South	\$215,735.00
3	Hyundai Mobis	Market Data	Central	\$207,730.00
4	Wipro	Goods and Services	West	\$206,730.00
5	HCL Technologies	Facilities Management	South	\$205,730.00
6	Aisin Seiki Co	Financial Services	South	\$200,730.00
7	ExxonMobil	Travel	South	\$183,730.00
8	Accenture	IT and Telecommunications	West	\$182,735.00
9	Infosys	Professional Services	West	\$149,735.00
Grand Total				\$1,913,590.00

BU Name : ISA



Rank	SUPPLIER	CAT	REGION	SPEND
1	Wipro	Goods and Services	West	\$316,436.00
2	HCL Technologies	Facilities Management	South	\$231,210.00
3	Berkshire Hathaway	Financial Services	South	\$204,735.00
4	Hyundai Mobis	Market Data	Central	\$199,730.00
5	IBM	Business Services	Central	\$197,730.00
6	ExxonMobil	Travel	South	\$195,730.00
7	Infosys	Professional Services	West	\$184,730.00
8	Johnson Controls Inc.	BPO	South	\$175,730.00
9	Accenture	IT and Telecommunications	West	\$112,730.00
Grand Total				\$1,818,761.00

BU Name : NA



Rank	SUPPLIER	CAT	REGION	SPEND
1	IBM	Business Services	Central	\$298,730.00
2	HCL Technologies	Facilities Management	South	\$204,730.00
3	Aisin Seiki Co	Other	South	\$203,730.00
4	Wipro	Goods and Services	West	\$202,730.00
5	Berkshire Hathaway	Financial Services	South	\$196,730.00
6	Hyundai Mobis	Market Data	Central	\$193,730.00
7	Infosys	Professional Services	West	\$189,730.00
8	Accenture	IT and Telecommunications	West	\$187,730.00
9	ExxonMobil	Travel	South	\$138,735.00
10	Johnson Controls Inc.	BPO	South	\$127,735.00
Grand Total				\$1,944,310.00

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List_Of_Suppliers.xlsx	No	Properties		
Manage_Product.docx	No	Properties		
Management_Process.png	No	Properties		
Product_Management.png	No	Properties		

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Page: 1 of 5 Words: 0

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LIST OF SUPPLIERS

S.NO	SUP_NAME	BU	CAT	SPEND
1	Accenture	AIS	Market Data	397598
2	Accenture	CN	Travel	397598
3	Accenture	HR	Market Data	397598
4	Accenture	HR	Travel	397598
5	Accenture	IND	Market Data	397598
6	Accenture	ISA	Market Data	397598
7	Accenture	NA	Market Data	397598
8	Aisin Seiki Co	AIS	Travel	175730
9	Aisin Seiki Co	CN	Googd and Se	175730
10	Aisin Seiki Co	HR	Travel	175730
11	Aisin Seiki Co	IND	Travel	175730
12	Aisin Seiki Co	ISA	Travel	175730
13	Aisin Seiki Co	NA	Googd and Se	175730
14	Faurecia	AIS	Googd and Se	280579
15	Faurecia	IND	Googd and Se	280579
16	Faurecia	ISA	Travel	280579
17	Faurecia	NA	Googd and Se	280579
18	HCL Technologies	AIS	Facilities Mar	438321
19	HCL Technologies	HR	Travel	438321
20	HCL Technologies	IND	Facilities Mar	438321
21	HCL Technologies	ISA	Market Data	438321
22	HCL Technologies	NA	Market Data	438321
23	Hyundai Mobis	AIS	Financial Serv	250886
24	Hyundai Mobis	IND	Financial Serv	250886
25	Hyundai Mobis	ISA	Travel	250886
26	Hyundai Mobis	NA	Googd and Se	250886
27	IBM	AIS	IT and Teleco	246060
28	IBM	IND	IT and Teleco	246060
29	IBM	ISA	Market Data	246060
30	IBM	NA	Market Data	246060
31	Infosys	AIS	Bussiness Ser	313617
32	Infosys	IND	Bussiness Ser	313617
33	Infosys	ISA	Market Data	313617
34	Johnson Controls Inc.	AIS	BPO	165323
35	Johnson Controls Inc.	CN	Googd and Se	165323
36	Johnson Controls Inc.	CN	Other	165323
37	Johnson Controls Inc.	HR	Other	165323
38	Johnson Controls Inc.	IND	BPO	165323
39	Johnson Controls Inc.	ISA	Travel	165323
40	Johnson Controls Inc.	NA	Googd and Se	165323
41	Robert Bosch GmbH	CN	BPO	397598
42	Tata Consultancy	AIS	Professional S	316436

43	Tata Consultancy	CN	Market Data	316436
44	Tata Consultancy	HR	Market Data	316436
45	Tata Consultancy	HR	Travel	316436
46	Tata Consultancy	IND	Professional S	316436
47	Tata Consultancy	ISA	Market Data	316436
48	Tata Consultancy	NA	Googd and Se	316436
49	ZF Friedrichshafen AG	AI	Other	296735
50	ZF Friedrichshafen AG	CN	BPO	296735
51	ZF Friedrichshafen AG	CN	Other	296735
52	ZF Friedrichshafen AG	HR	BPO	296735
53	ZF Friedrichshafen AG	HR	Other	296735
54	ZF Friedrichshafen AG	IND	Other	296735
55	ZF Friedrichshafen AG	ISA	Travel	296735
56	ZF Friedrichshafen AG	NA	Googd and Se	296735
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