**立项详情**

|  |  |  |  |
| --- | --- | --- | --- |
| **项目编号** | **{{apply.number}}** | **项目类别** | **{{apply.type}}** |
| 1项目内容及资源 | | |  |
| 1.1项目基本信息 | | |  |
| 项目名称: {{apply.name}} | |  |  |
| \*项目负责人: {{apply.projectLeader}} | \*产品经理: {{apply.productManager}} |  |  |
| \*研发经理: {{apply.developmentManager}} | \*测试经理: {{apply.testManager}} |  |  |
| \*业务负责人: {{apply.businessOwner}} | \*需求所属业务部门: {{apply.dep}} |  |  |
| \*业务期望上线日期:{{apply.expectedLaunchDate}} | \*预估最终上线日期:{{apply.estimateLaunchDate}} |  |  |
| \*计划开始日期:{{apply.startDate}} | \*计划结束日期:{{apply.endDate}} |  |  |
| 1.2.项目资源需求 | | |  |
| \*负责部门经理: {{main.mainUser}} | \*预估所需人员: {{main.mainNumber}}人 | \*预估工时: {{main.mainWorkTime}}人日 |  |

|  |  |  |
| --- | --- | --- |
| 相关部门经理 | 预估所需人员 | 预估工时 |
| {{fe: related t.relatedUser | t.relatedNumber | t.relatedWorkTime}} |

|  |
| --- |
| 2.项目说明 |
| 简述项目目的、范围、方法概要 |
| 目的 |
| {{descDto.purpose}} |
| 范围 |
| {{descDto.range}} |
| 方法概要 |
| {{descDto.methodSummary}} |

|  |
| --- |
| 3.项目目标以及功能描述 |
| 目标说明 |
| {{gf.notes}} |
| 功能描述 |
| {{gf.desc}} |

|  |
| --- |
| 4.项目概要计划 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 阶段/里程碑 | 计划开始日期 | 计划结束日期 | 计划投入资源 | 计划工时（人日） |
| {{fe: planDto t.phase | t.startDate | t.endDate | t.resources | t.workTime}} |

|  |
| --- |
| 5.项目ROI分析 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **项目收益** | **业务类** | **指标一** | **指标二** | **指标三** |
| 指标名称 | {{roi.val1}} | {{roi.val2}} | {{roi.val3}} |
| 指标现状 | {{roi.val4}} | {{roi.val5}} | {{roi.val6}} |
| 项目目标 | {{roi.val7}} | {{roi.val8}} | {{roi.val9}} |
| 实现时间 | {{roi.val10}} | {{roi.val11}} | {{roi.val12}} |
| **效率以及性能类** | **指标一** | **指标二** | **指标三** |
| 指标名称 | {{roi.val13}} | {{roi.val14}} | {{roi.val15}} |
| 指标现状 | {{roi.val16}} | {{roi.val17}} | {{roi.val18}} |
| 项目目标 | {{roi.val19}} | {{roi.val20}} | {{roi.val21}} |
| 实现时间 | {{roi.val22}} | {{roi.val23}} | {{roi.val24}} |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **项目成本** | **名称** | **数量** | **费率** | **合计（人民币）** | **备注** |
| 人天成本 | {{roi.val25}} | {{roi.val26}} | {{roi.val27}} | {{roi.val48}} |
| 软件成本 | {{roi.val28}} | {{roi.val29}} | {{roi.val30}} | {{roi.val47}} |
| 硬件成本.实体机 | {{roi.val31}} | {{roi.val32}} | {{roi.val33}} | {{roi.val46}} |
| 硬件成本.VM | {{roi.val34}} | {{roi.val35}} | {{roi.val36}} | {{roi.val37}} |
| 差旅会议成本 | {{roi.val38}} | {{roi.val39}} | {{roi.val40}} | {{roi.val45}} |
| 其他成本 | {{roi.val41}} | {{roi.val42}} | {{roi.val43}} | {{roi.val44}} |
| 合计 |  |  | {{roi.val99}} |  |

|  |
| --- |
| 6.项目影响 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 受影响的项目 | 归属部门 | 负责人 | 影响内容 | 项目重要性 |
| {{fe: loadImpact t.system | t.dep | t.memberId | t.content | t.level}} |

|  |
| --- |
| 7.项目风险问题描述 |

|  |  |  |  |
| --- | --- | --- | --- |
| 类别 | 描述 | 等级（高、中、低） | 应对措施 |
| {{fe: loadRisk t.type | t.notes | t.level | t.measure}} |