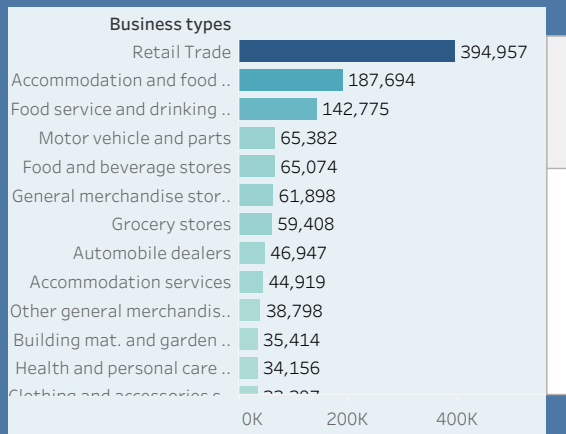
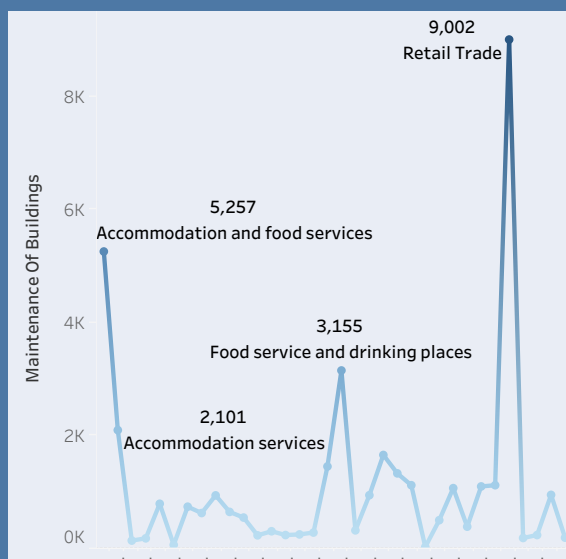


## Annual Payroll

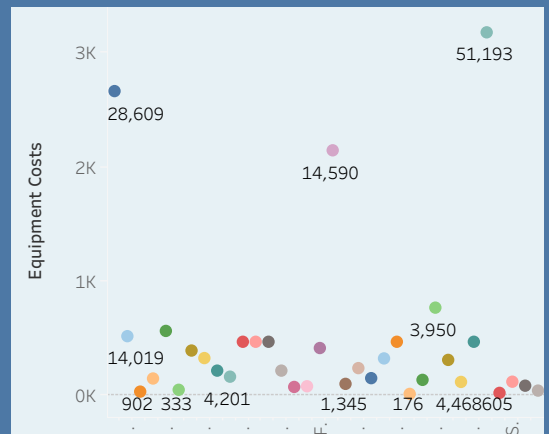


## Maintenance of Buildings



D2

## Equipment Costs



## Expenses YoY

