



80T

Total GMV

0.43T

Total Mark Up

79.76T

Total Revenue

0.58T

Total Dump

77.30T

Total Transaction Value

2.46T

Total Commission

1400

1401

1402

Q1

Q2

Q3

Q4

Airline Code

All

Top N

11

Is Cancelled

False

True

8.98M

Total Tickets

11.47

Cancellation Order Rate

10.96

Cancellation Ticket Rate

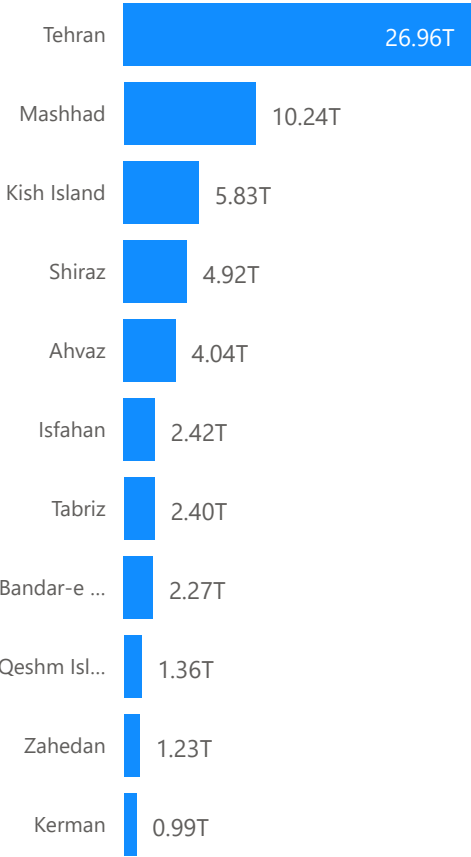
709K

Orders is canceled

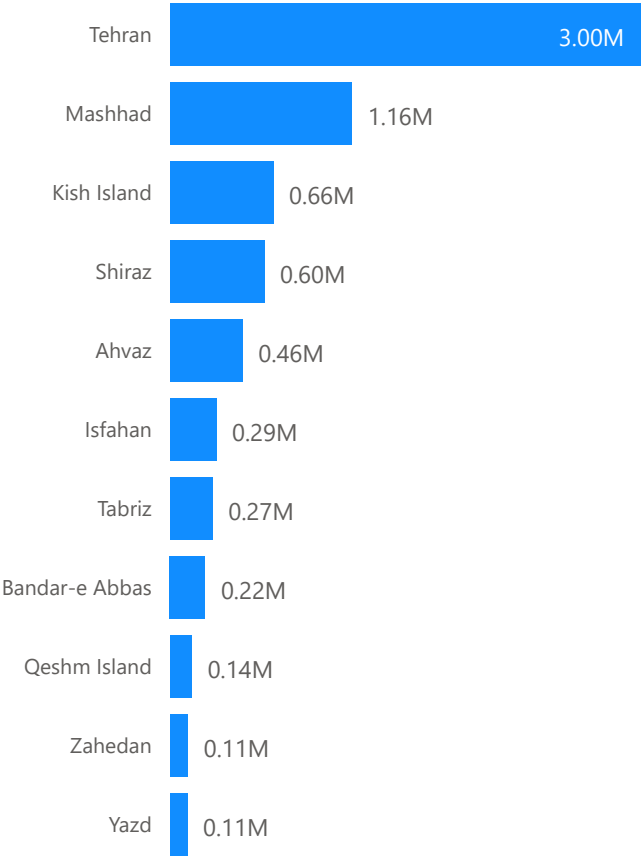
984K

Tickets is canceled

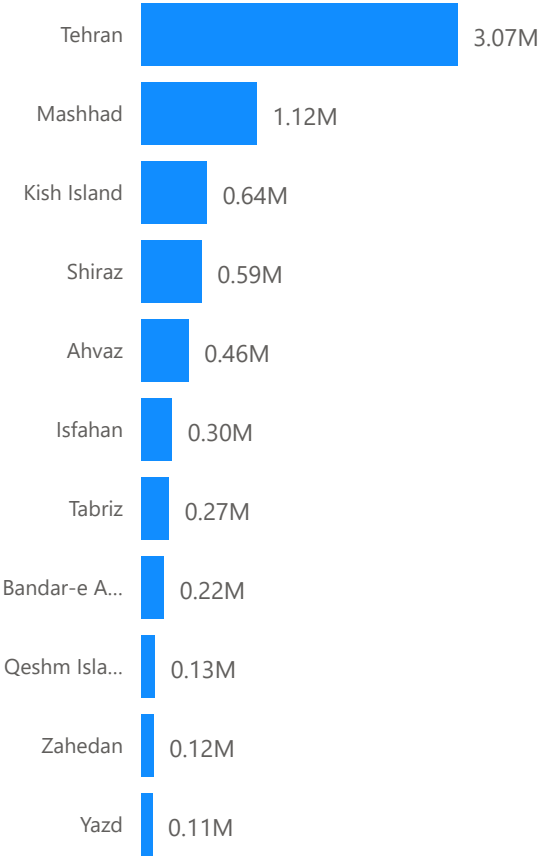
Top N Destination City by GMV



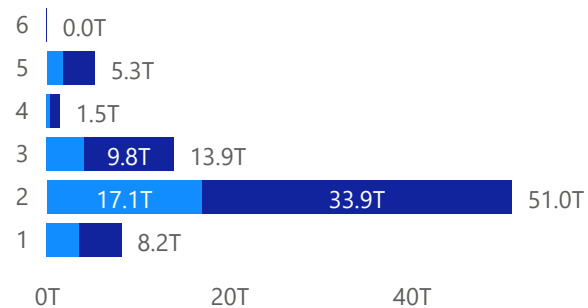
Top N Where Our Customer Comes From by Tickets



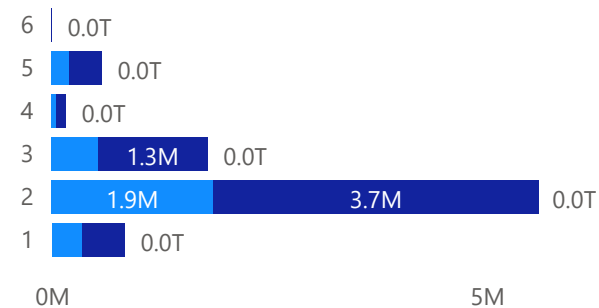
Top N Destination City by Tickets



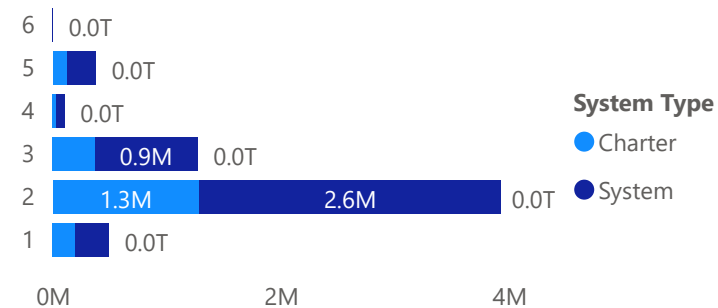
GMV



Ticket



Order



1400	1401	1402
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Q1	Q2	Q3	Q4
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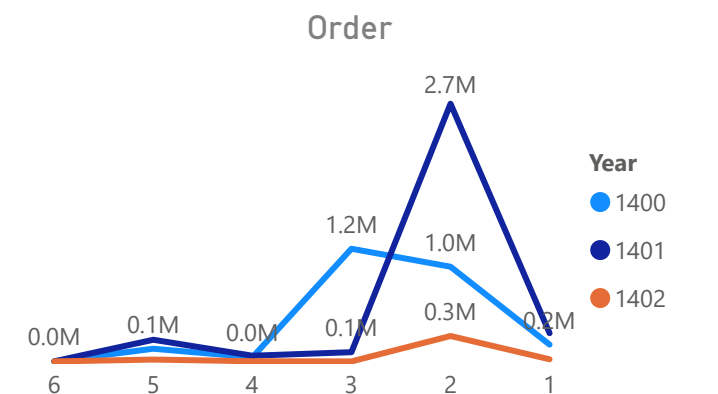
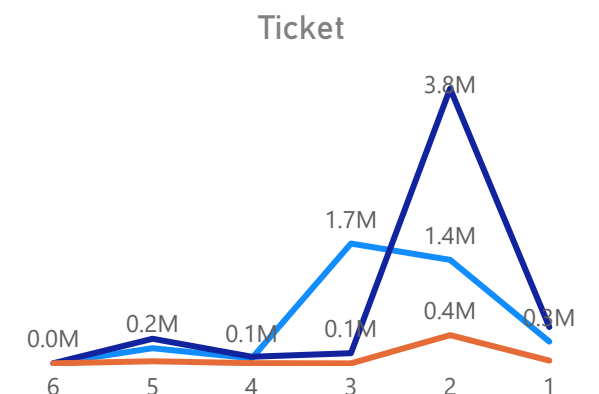
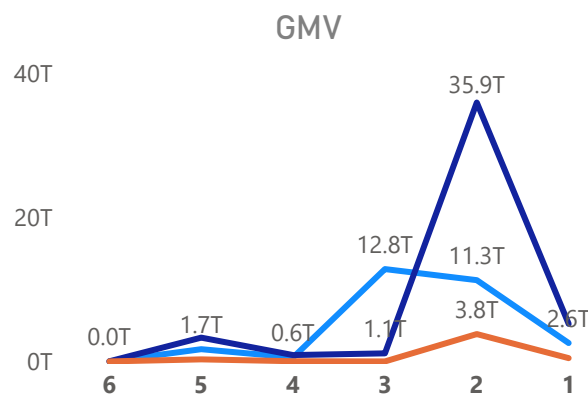
Channel

1	3	5
---	---	---

2	4	6
---	---	---

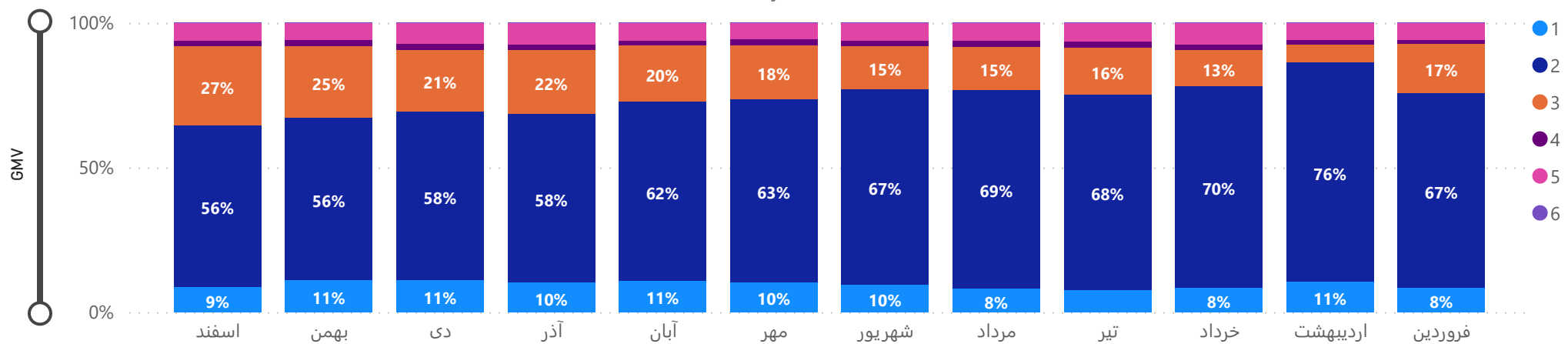
Is Cancelled

False	True
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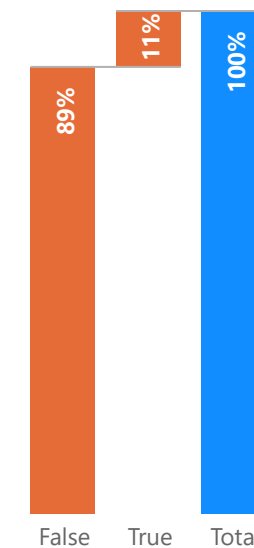


Year
1400
1401
1402

GMV by Channel



Is Cancelled



984K

Tickets is cancelled

709K

Orders is cancelled

202K

Is Cancelled

10.96

Cancellation Ticket Rate

11.47

Cancellation Order Rate

1M

Not Cancelled

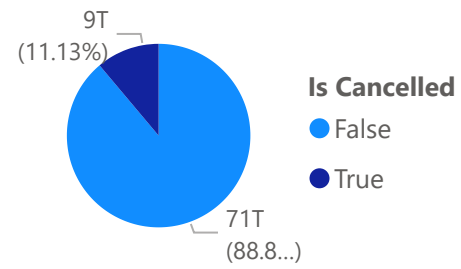
8.98M

Total Tickets

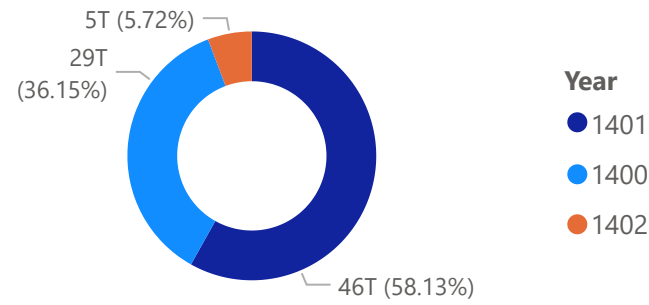
Channel

1	3	5	1400	1401	1402
2	4	6	Is Cancelled		
			False	True	

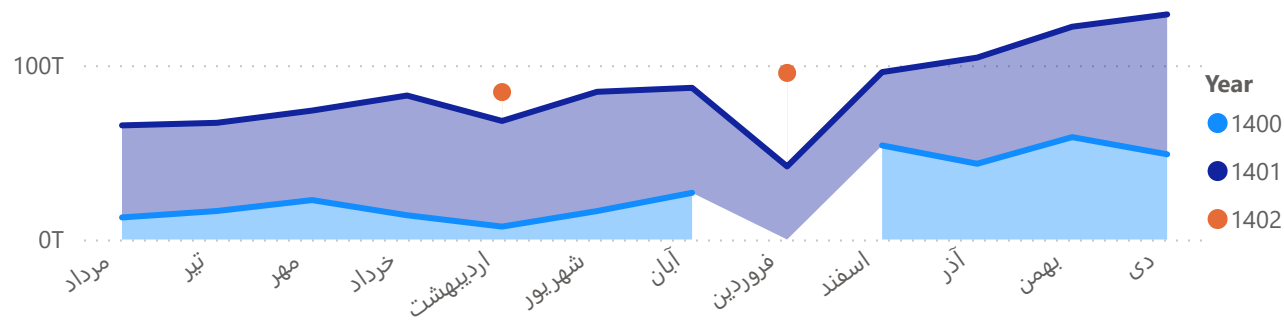
GMV by Is Cancelled



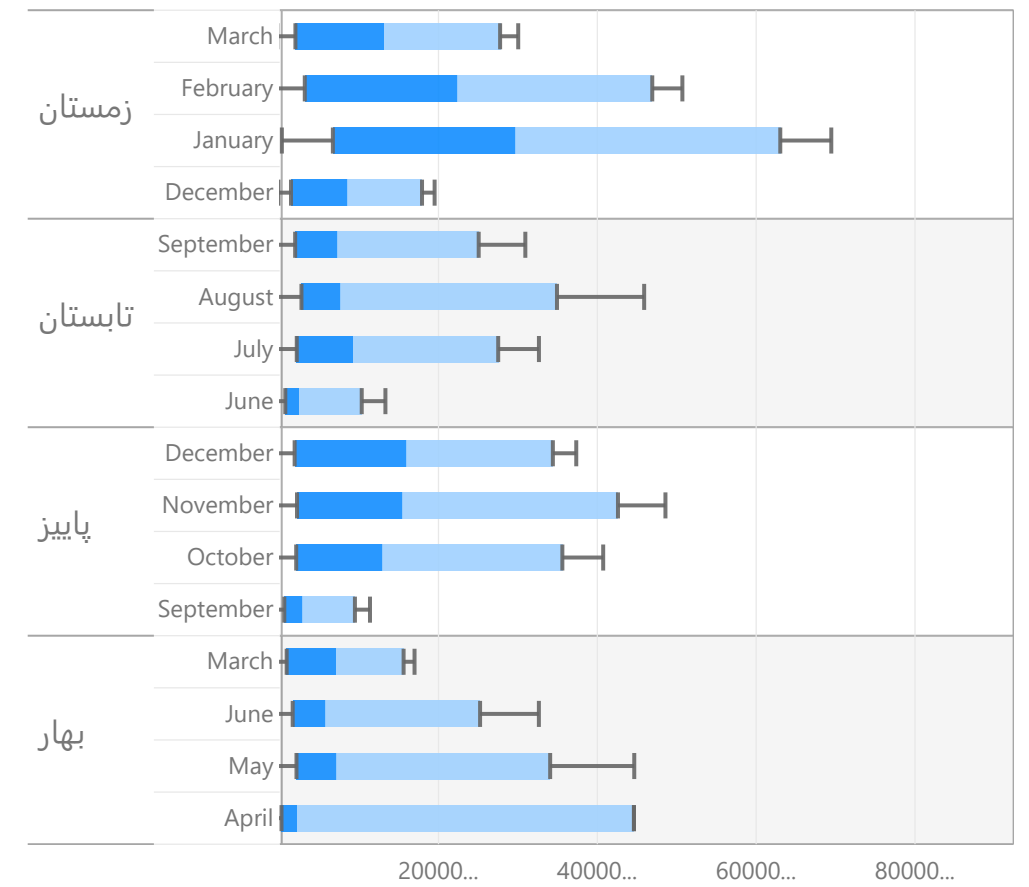
GMV by Year



Gros by MonthT



Profit After Commission by Is Cancelled





71T

Total GMV

70.9T

Revenue

68.73T

TTV

Channel

1	3	5
2	4	6

1400	1401	1402
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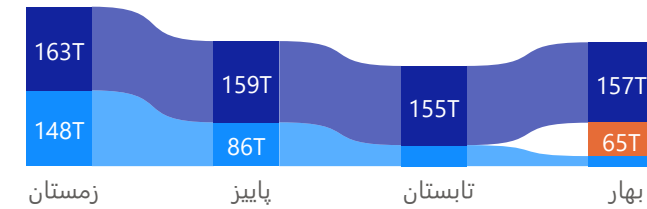
Is Cancelled

False	True
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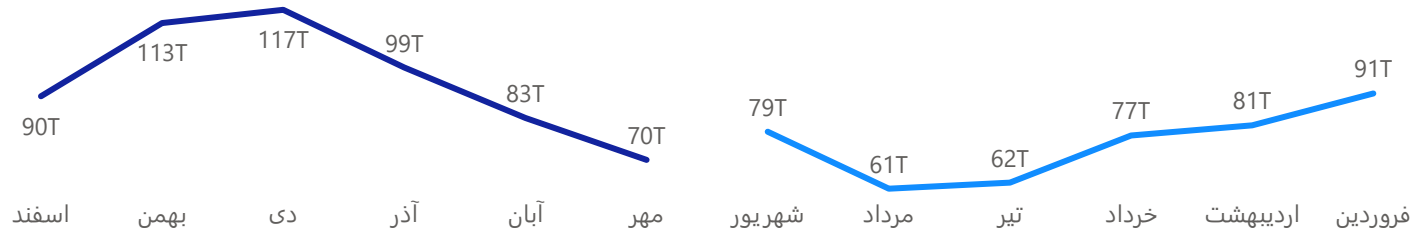
Profit After Commission by Flight Date



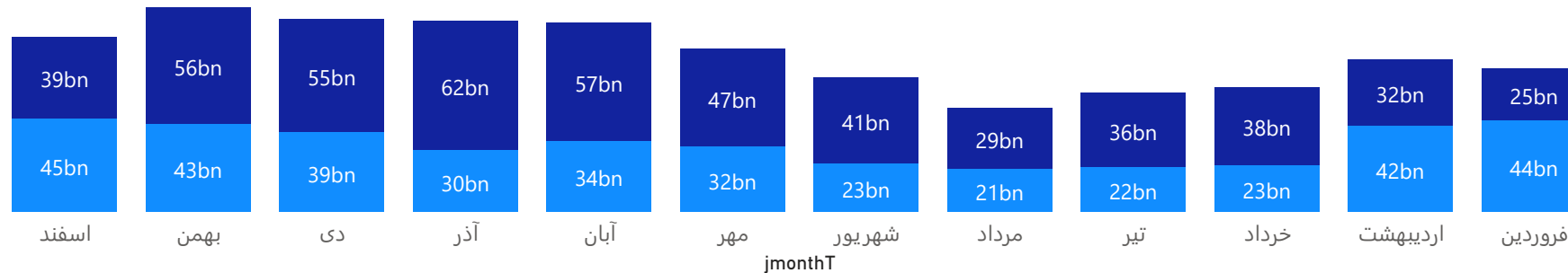
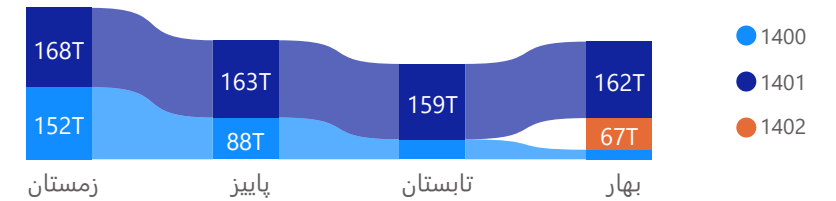
Profit After Commission by Flight Date



Gross Profit by Flight Date



Gross Profit by Flight Date



MarkUp & Dump Flight Date

- MarkUp
- Dump

Origin

All

Destination

All

Airline Code

All

Top N Destinations

17

Is Cancelled

False

True

Q1

Q2

Q3

Q4

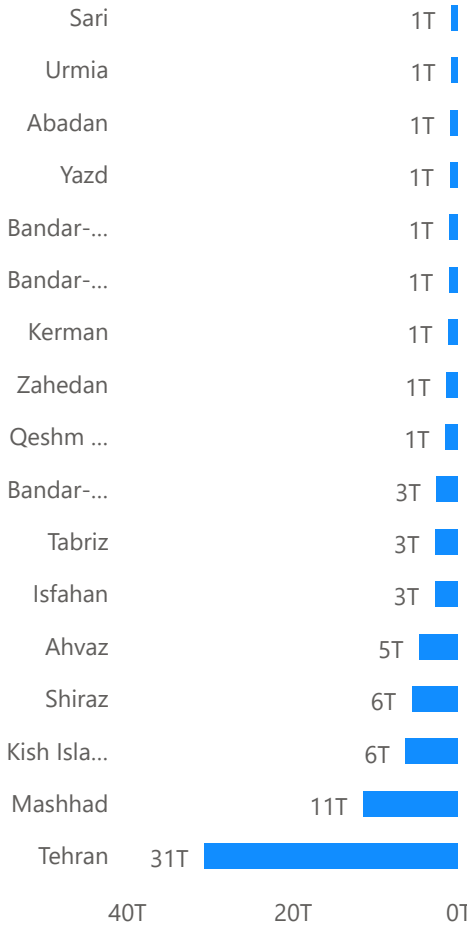
1400

1401

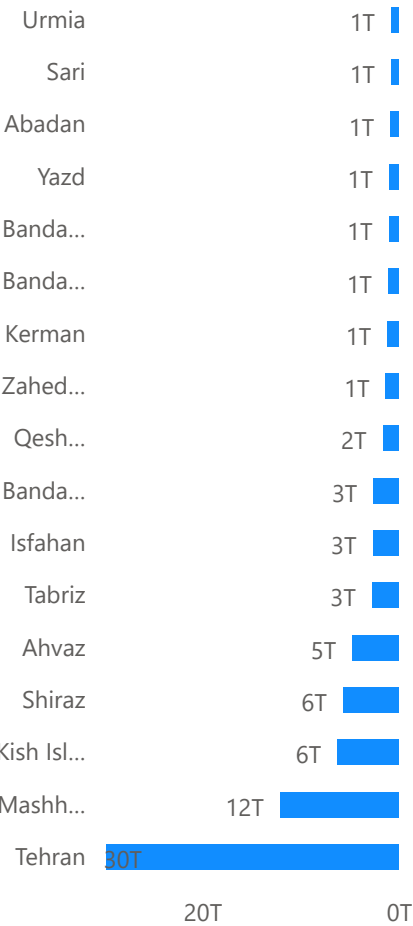
1402

Origin	Ahvaz	Bandar-e Abbas	Isfahan	Kish Island	Mashhad	Qeshm Island	Shiraz	Tabriz	Tehran	Zahedan	Total
Ahvaz		0.12%	0.35%	0.15%	1.13%		0.29%	0.06%	5.63%	0.00%	7.73%
Bandar-e Abbas	0.11%		0.25%	0.09%	0.37%		0.19%	0.13%	2.82%		3.98%
Isfahan	0.36%	0.24%		1.05%	1.46%	0.11%	0.02%	0.07%	1.05%	0.01%	4.36%
Kish Island	0.15%	0.10%	1.08%		1.28%		0.67%	0.20%	6.58%		10.06%
Mashhad	1.16%	0.39%	1.59%	1.26%		0.24%	1.48%	0.99%	10.15%	0.53%	17.80%
Qeshm Island			0.11%		0.27%		0.05%	0.00%	2.31%		2.75%
Shiraz	0.30%	0.20%	0.02%	0.67%	1.38%	0.05%		0.30%	5.99%	0.06%	8.98%
Tabriz	0.06%	0.14%	0.07%	0.20%	0.95%	0.00%	0.30%		2.85%		4.57%
Tehran	5.45%	2.77%	1.05%	6.73%	9.33%	2.13%	5.67%	2.80%		1.67%	37.60%
Zahedan	0.00%		0.01%		0.49%		0.06%		1.63%		2.18%
Total	7.61%	3.96%	4.53%	10.15%	16.66%	2.53%	8.74%	4.55%	39.00%	2.27%	100.00%

Top N Destination By GMV



Top N Origin By GMV





5M

Count of Orders

11.47

% Cancellation Order Rate

709K

Total Orders is canceled

984K

Total Tickets is canceled

10.96

% Cancellation Ticket Rate

9M

Count of Tickets

Ticket	Airline Code	GMV	MarkUp	Dump	Commission
8	10590148376971	102,754,641,476.80	81860982267	226312124345	
4	8595031365837	407,560,479.36	142319769837	388626142260	
15	7348402875936	66,398,511,852.03	44998168037	164960012791	
29	6457155535364	16,575,610,941.59	41644042405	273722808306	
26	5949975359263	10,645,418,883.07	62475638286	236288640136	
3	5278445430000	30,189,908.26	16243968000	215445068565	
27	5095887555042	6,879,627,988.07	48652221042	201607539870	
28	4969319742211	59,056,115,688.05	30832176308	90318340561	
9	4032954634209	4,891,442,386.24	13339402209	169470365880	
13	3667088048370	1,543,400,972.48	16199048370	92100054239	
7	3101093348183	48,068,274,559.67	6859883226	29769921936	
18	2811852375000	281,563,720.18	35116554000	126430296180	
22	2386707313378	9,390,244,051.01	12188068400	80651554565	
5	2277466598949	38,324,564,135.43	4429319994	14704549896	
12	2213409040474	1,881,990,487.06	6682159489	75523381843	
16	1940825227658	16,342,266,216.29	9886102678	38510868934	
11	1512642735456	15,795,360,434.61	7335744530	13279277245	
19	942772083056	7,495,036,512.94	2252250063	16427056429	
21	244929050370	5,256,742,394.02	47036370	1470351913	
23	154669071096	3,126,323,966.97	207777096	435421440	
24	145174613160	2,737,427,504.59	56918160	261630000	
20	125593501200	2,436,872,669.72	115714200	0	
1	35082763080	739,269,963.30	155830080	210280320	
14	17016876000	427,774,623.85	38382000	160248960	
25	13170711817	160,815,658.40	45846817	63517026	
30	3237447000	0.00	100944000	150395850	
10	494672795	0.00	5324795	4893390	
17	313153568	0.00	3376568	3097770	
6	262284000	9,314,862.39	0	0	
2	40287000	1,180,733.94	0	0	

Airline Code

All

Top N Destinations

17

Is Cancelled		
False	Q1	Q3
True	Q2	Q4
1400	1401	1402

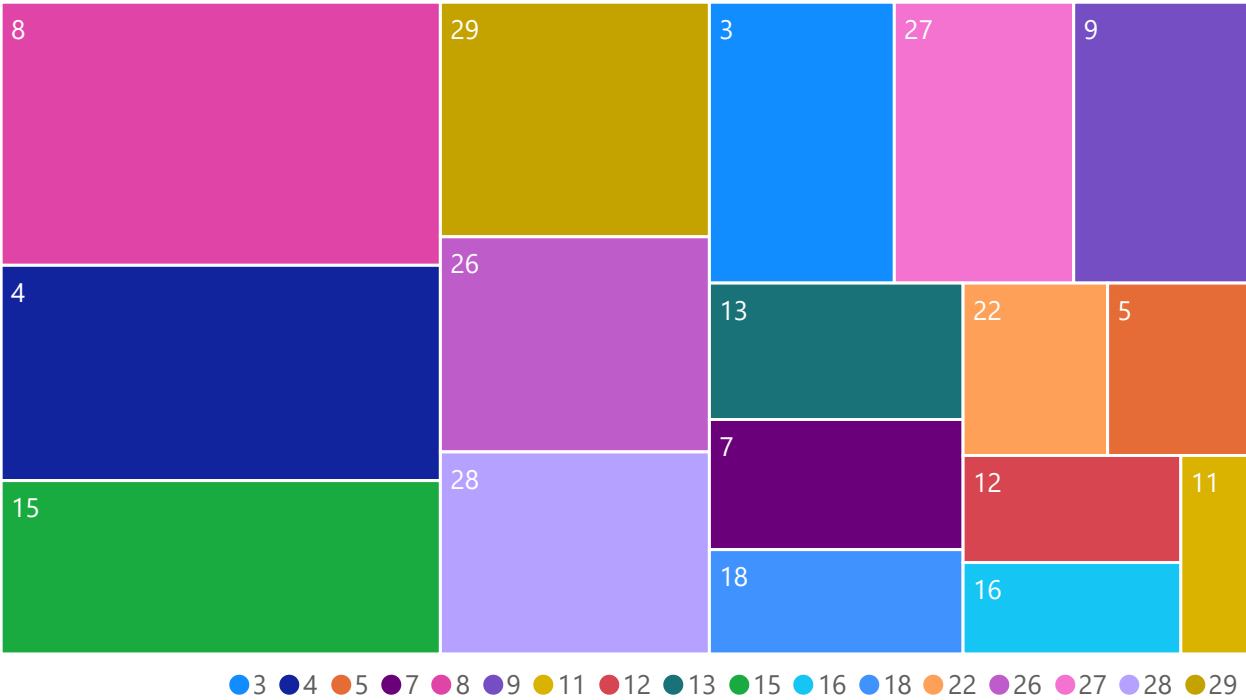
30

Count of Airline

2T

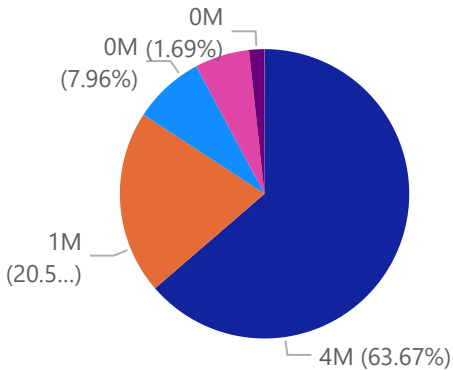
Commission

Top N Tickets by Airline

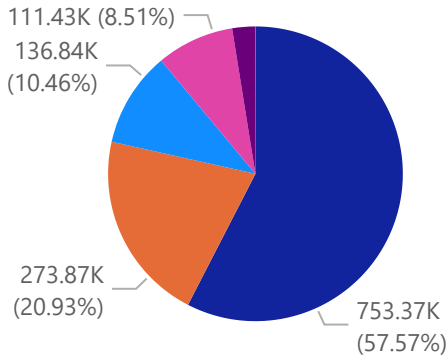




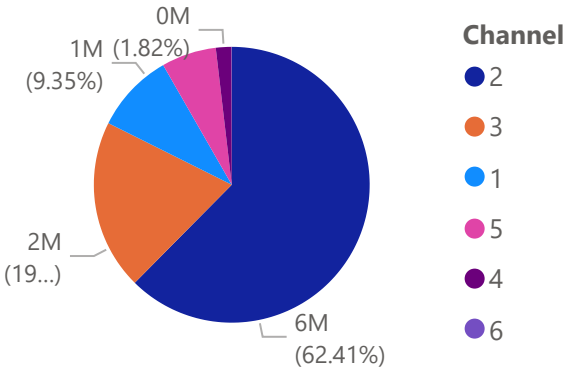
Orders by Channel



Ticket Airline Code by Channel



Tickets by Channel



Channel

- 2
- 3
- 1
- 5
- 4
- 6

Origin

All

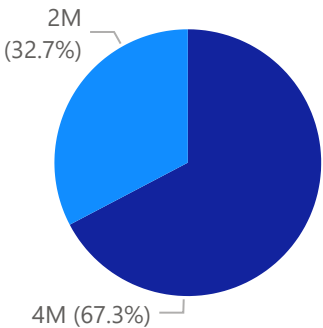
Destination

All

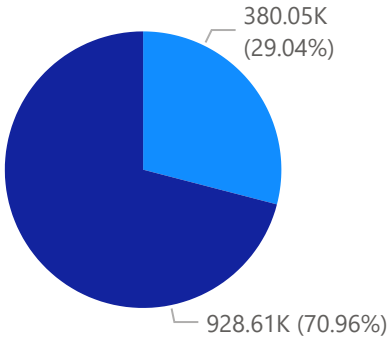
Is Cancelled

False	Q1	Q3
True	Q2	Q4
1400	1401	1402

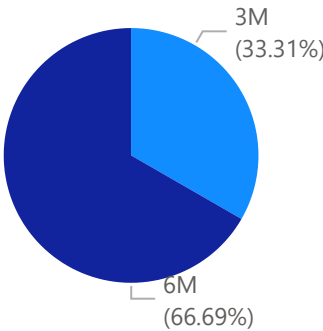
Orders by System Type



Ticket Airline Code by System Type



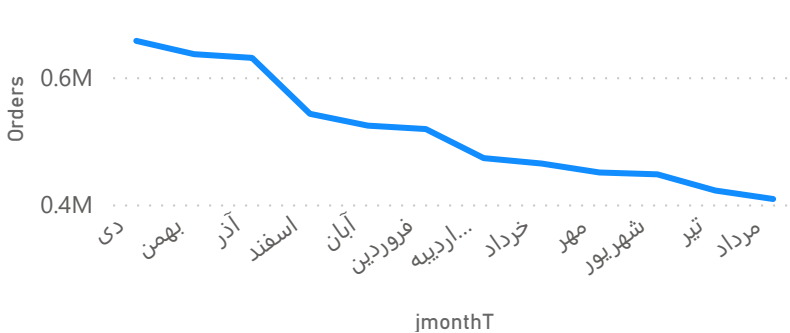
Tickets by System Type



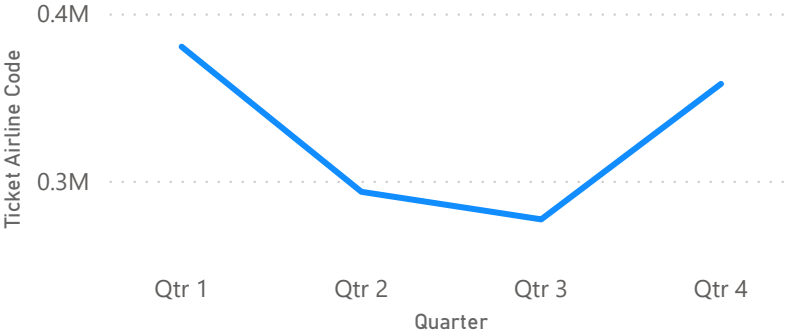
System Type

- Charter
- System

Orders by jmonthT



Ticket Airline Code by Quarter



Orders and Count of Tickets by Year

